

**TEHAMA COUNTY FY 2026-27  
TENTATIVE BUDGET TIMELINE**

	DEADLINE	FY 2026-27 BUDGET TIMELINE (Subject to change)	ASSIGNED	GC Section
	3/27/2026	Insurance Premium Allocation Rates are due to Auditor's Office	Risk Management	
	4/7/2026	Auditor Transmit instructions, insurance allocation and forms to Departments	Auditor-Controller	
	4/7/2026	BOS - Approval of FY 26/27 Budget Calendar and Policies	CA	
	4/9/2026	Thursday, 1:30pm informational budget policy review meeting with Department Heads and Fiscal Staff	CA , Auditor-Controller	
	4/16/2026	Thursday, 1:30pm informational budget policy review meeting with Department Heads and Fiscal Staff (Alternative Meeting Date)		
	5/1/2026	Department deadline to enter request in ClearGov	CA , Departments	GC 29040
	05/06 to 05/08	CA , Auditor-Controller, and fiscal staff meet with County Dept review budget submittals	CA , Auditor-Controller, Depts	GC 29060, GC 29061
	<b>05/20/26 to 5/22/26</b>	<b>Departments present their budget request to the Full Board - Special Meeting</b>	Departments	
	5/27/2026	DRAFTS Recommended Budget available to Supervisors	CA , BOS	
	6/9/2026	<i>Present the Recommended Budget before the Board for any Adjustments</i>	CA, BOS	
	6/10/2026	<i>Prepare agenda item in Legistar for Recommended Budget Meeting on 6/23/2026</i>	CA	
	6/10/2026	Adjustments to Recommended Budget based on Board Recommendation	CA	
	6/10/2026	BOS - Email FY 26-27 Recommended Budget Narrative and supporting documents to full Board	CA, BOS	
	6/23/2026	Tuesday, 9:15am., BOS conducts Recommended Budget Meeting, CA presentation for Approval	CA	
	6/23/2026	PAL - Resolution amending PAL resolution for FY 26-27	CA, Personnel	
	<b>ADOPTED BUDGET</b>	7/10/2026	Department deadline to submit Revised and/or Supplemental Budget Request - ClearGov	CA , Departments
07/15/2026 to 07/17/2026		CA , Auditor-Controller, and fiscal staff meet with County Dept making revised and/or new supplemental request	CA , Auditor-Controller, Depts	
7/20/2026 to 7/24/2026		CA , Staff Prepare Adopted Budget report and recommendations.	CA	
7/27/2026		BOS - Email Full board with Adopted Budget Update Requesting response on suggested budget cuts	CA, BOS	
8/4/2026		Presentation of the Adopted Budget and ask direction from the Board	CA, BOS	
9/22/2026		BOS Meeting - Adopt by resolution the Adopted Budget, as submitted by Auditor	Auditor-Controller, BOS	GC 29088
<b>Adopted Budget must be approved before 10/1/2026 by state law</b>				
<b>MID-YEAR BUDGET</b>	First Week in Jan	Auditor sends December ledgers to Departments	Auditor-Controller	
	1/15/2027	Deadline for department submissions to Administration	CA, Departments	
	1/27/2027 to 1/29/2027	Administration meets with Departments to review requests	CA, Departments	
	2/10/2027	Legistar Mid-Year agenda deadline - meeting date 2/23/2027	CA	
	2/23/2027	Mid-Year Budget report to the Board of Supervisors	CA	