



Application for Financial Aid -- 801

Fiscal Year 25/26

Agency Tehama County Sheriff's Office County Tehama
 Address 22840 Antelope Blvd Red Bluff, CA 9608C

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. <u>Black Butte Lake</u>	<u>7</u>	<u>B</u>	<u>C</u>	<u>FT</u>	<u>100</u>	<u>50</u>	<u>25</u>	<u>100</u>
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7.								
8.								
9.								
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. <u>Sacramento</u>	<u>81</u>	<u>B</u>	<u>C</u>	<u>FT</u>	<u>75</u>	<u>40</u>	<u>10</u>	<u>100</u>
2.								
3.								
4.								
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9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.
 b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)
 c/ On-water, foot, truck/vehicle, and/or air
 d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



**Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year _____**

Agency _____ Tehama County Sheriff's Office

Address _____ 22840 Antelope Blvd Red Bluff, CA 96080

County _____ Tehama

Proposed Program Costs

1. Personnel (Form 801.2)	\$364,915.34
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$33,100.00
3. Total direct BS&E proposed program cost (2+3)	\$398,015.34
4. Administrative costs ^{b/}	
5. Total BS&E proposed program costs (3+4)	\$398,015.34
6. Less: Boat Taxes (Form 801.4)	
7. Total Net Proposed Program Cost (5-6)	\$398,015.34

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATURE

DATE

TYPED NAME AND TITLE

530-529-4172

TELEPHONE



**Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 25/26**

Agency Tehama County Sheriff's Office

County Tehama

Proposed Personnel Costs

Employee Compensation

Title (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1. Sergeant	6	2,080.00	\$48.30	\$100,464.00
2. Captain	6	520.00	\$102.64	\$53,372.80
3. Detective	6	520.00	\$68.95	\$35,854.00
4. Deputy	6	520.00	\$65.52	\$34,070.40
5. Sergeant	6	520.00	\$77.88	\$40,497.86
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16.				
17.				
18.				
19.				
20.				
21. Total		4,160.00		\$264,259.06

22. Average Customary Fringe Benefit Percent 38.09000000%

23. Total Proposed Personnel Costs \$364,915.34



Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2025-2026

Agency	Tehama County Sheriff	County	Tehama		
<i>Patrol Vessels:</i>	Fuel <u>\$10,000.00</u> + Repair <u>\$10,000.00</u> + Storage _____			= \$	<u>20,000.00</u>
<i>Vehicles:</i>	Miles <u>20,000</u>	Mileage Allowance	<u>0.67</u>	=	<u>13,400.00</u>

LIST OTHER O&M AND EQUIPMENT

1.	\$ _____
2.	\$ _____
3.	\$ _____
4.	\$ _____
5.	\$ _____
6.	\$ _____
7.	\$ _____
8.	\$ _____
9.	\$ _____
##	\$ _____
11.	\$ _____
12.	\$ _____
13.	\$ _____
14.	\$ _____
15.	\$ _____
16.	\$ _____
17.	\$ _____
18.	\$ _____
19.	\$ _____
20.	\$ _____
21.	\$ _____
22.	\$ _____
23.	\$ _____
24.	\$ _____
25.	\$ _____
Total	\$ <u>33,400.00</u>



Fiscal Year 2025/2026

Agency Tehama County S.O.
 County Tehama

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year **\$ 45,299.86**

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of
Tehama County county/city;
 and that this calculation results in the best estimate of boat tax revenues
 for the fiscal year noted.

Haydee Arellano
 SIGNATURE

October 23, 2024
 DATE

Haydee Arellano, Deputy Auditor
 TYPED NAME AND TITLE

530-527-3474
 TELEPHONE