

Fixed Asset Requests -- Mid-Year Budget -- FY 2025-26

General Fund Requests

Department	Fund - Budget Unit	Amount	Funding Source	Request
Facilities Maintenance	101-1074-57605	\$ 62,000	General Fund	The Facilities Maintenance Department is requesting \$62,000 to purchase a new one-ton pickup truck to replace an aging and unreliable vehicle in its current fleet. This upgrade is essential to provide the department with the heavy-duty capacity needed to handle specialized projects across the county that smaller vehicles cannot support. By securing this reliable transportation, the department will be better equipped to perform technical repairs internally, supporting the broader goal of reducing the county's dependence on expensive outside contractors.
Sheriff - Coroner	101-2072-57605	\$ (20,053)	General Fund	Requesting the decrease due to cost of the vehicle came out lower than orginally estimated.
Sheriff - Coroner	101-2072-57608	\$ 31,750	General Fund	Moving funds from 2072-57605 from the vehicle into this line item to help offset the cost of second gurney to e implemented with the new loading system currently installed in all three of the Coroners trucks.
Sheriff	106-2027-57600	\$ 50,550	BSCC Grant	The Sheriff's Office is requesting a budget adjustment of \$50,550 to purchase a TruNarc handheld narcotics analyzer, this purchase is offset by BSCC grant.
General Fund & Public Safety Deptments - Grant or Other Funding		\$ 124,247		

Non General Fund Requests				
Department	Fund - Budget Unit	Amount	Funding Source	Request
Fire	105-2042-57605	\$ (50,000)	Other Fees	The Fire Department is requesting to decrease its vehicle line item by \$50,000 now that the purchase order for a new fire engine has been secured. These available funds will be redirected to the internal assets account to purchase essential handheld and mobile radios for emergency personnel.
Drug & Alcohol	112-40171-57603	\$ (20,000)	Other Fees	The Drug and Alcohol Division is requesting to reduce its computer equipment budget by \$20,000 to redirect those funds toward increasing software subscription costs, ensuring the department's digital tools remain fully supported without requiring new funding.
Non General Fund Requests		\$ (70,000)		

FIXED ASSET SUMMARY		
Fixed Assets - General Fund Share		\$ 73,697
Fixed Assets - Grants or Other Funding (General Fund Departments)		\$ 50,550
Fixed Assets - Non General Fund Departments		\$ (70,000)
Total Fixed Asset Requests		\$ 54,247