

## Original Agreement Amount



**Jason Thomas**  
Land Agent  
3600 Meadow View Dr.  
Redding, CA. 96002  
Land Rights Services

Phone: 530-246-6548  
email: [jatx@pge.com](mailto:jatx@pge.com)

September 9, 2021

Mary Oliver, Right of Way  
Tehama County Public Works  
9380 San Benito Avenue  
Gerber, CA 96035

**COST LIABILITY LETTER  
FOR THE EVERGREEN  
RELOCATION PROJECT  
PM# 35032234**

RE: Cost Liability Letter, PG&E's Project No. PM# 35032234

Dear Mrs. Oliver:

Attached are 3 prints of PG&E's Plan No. PM 35032234, consisting of 2 sheets, showing the proposed relocation of PG&E's electric distribution facilities to accommodate the above-referenced project.

We have reviewed the plans as to the division of costs and the relocation of one (1) pole as shown upon our plans should be at 100% Agency expense pursuant to the easements granted to Pacific Gas and Electric Company from California Lands, Inc, dated December 21, 1939 (LD# 2429-04-0100) and R.W. Adams and Nellie M. Adams dated October 25, 1939. The relocation of seven (7) electric distribution poles as shown upon our plans should be at 100% PG&E expense as they were installed pursuant to the franchise agreement.

The cost for this work should be at 12.5% Agency expense and at 87.5% PG&E expense. We arrived at this proration by the following method:

### AGENCY'S LIABILITY AS A PERCENTAGE

1 pole at 100% Agency expense ÷ total 8 poles = 12.5% of work at Agency expense

The total estimated cost to perform this work for PM# 35032234 is currently \$360,241, less Joint Utility Credits (\$22,168), salvage and depreciation (\$42,730) and betterment (\$20,718), totaling \$274,625 of which the Agency's share of the work is 12.5% or \$34,328.12.

Please review the enclosed information and if satisfactory, please issue your Notice to Owner, Encroachment Permit, and Utility Agreement in the amount of \$34,328.12. A Joint Use Agreement will be required for this project.

Sincerely,

*Jason Thomas*

Original Amount
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MATERIALS AND LABOR SUMMARY SHEET

PG&E Direct Cost	\$ 96,086
Overheads & Material Burden	\$252,491
<u>Install Revolving Stock</u>	<u>\$ 11,664</u>
Gross Financial Cost Subtotal	\$360,241
Joint Utility Credits	\$ -22,168
Betterment	\$ -20,718
<u>Salvage &amp; Depreciation</u>	<u>\$ -42,730</u>
	\$274,625
Agency's liability	<u>x 0.125</u>
<u>Estimated Subtotal Cost</u>	<u>\$34,328.12</u>

AGENCY'S LIABILITY  $\$360,241 - \$22,168 - \$20,718 - \$42,730 = \$274,625 \times 0.125 = \$34,328.12$

## Updated Agreement Amount



Jocker Alejandro  
Land Agent  
650 Stillwater Road  
West Sacramento, CA 95605  
Office: 916-936-7806  
Email: jocker.alejandro@pge.com

October 23, 2024

## Updated Agreement Amount

Mary Oliver, Engineering Technician & Right of Way  
Tehama County Public Works  
9380 San Benito Ave  
Gerber, CA 96035

Attention: Ms. Mary Oliver  
Engineering Technician & Right of Way

RE: PG&E Facility Relocation Cottonwood Creek Bridge in Tehama County  
PG&E's Electric Distribution Job No. PM 35032234

Dear Ms. Oliver:

The attached itemized invoice covers the actual cost incurred by the electric facility relocation work required to accommodate the subject County project construction.

Utility Agreement No. UA 21-003 PG stated that the estimated cost of the electric relocation would be \$274,625 with the County's share at 12.5% or \$34,328.12. As noted on the attached invoice, the actual cost of the electric relocation after standard credits is \$560,624.74 with the County's share being \$70,078.09.

Major Contributing factors to the overrun are:

- Contract cost estimated at \$5,078.00/ actual cost is \$43,110.77.
- Labor cost estimated at \$96,086.00/ actual cost is \$166,461.09.
- Labor Overheads cost estimated at \$171,274.00/ actual cost is \$368,083.30.

Note: Material cost estimated at \$81,217.00/ actual cost is \$58,298.99.

Please prepare and forward an Amendment to Utility Agreement No. UA 21-003 PG reflecting the true cost of the electric relocation for our approval and execution.

Internal

Please mail your check in the amount of \$70,078.09 to:

Pacific Gas and Electric Company  
NEBS Payment Processing  
PO Box 997300  
Sacramento, CA 95899-7300

Please make reference to our billing document **number # 8343713** and  
PM 35032234 on your check and on any correspondence, you may send me.

Should you have any questions or concerns, please do not hesitate to contact me at (916)  
936-7806.

Sincerely,

*Jocker Alejandro*

Jocker Alejandro  
Land Agent

Attachments:

1.