

COUNTY OF TEHAMA

Schedule B  
Actual

Spending Limit Calculation  
Fiscal Year 2024-25  
Actual

Appropriations Subject to the Limit

Fiscal year 2024-25 operating fund revenues	\$ 221,653,021
Less:	
Nonproceeds of Taxes	184,906,568
Plus:	
User Fees in excess of costs	-
Total Appropriations Subject to the Limit	\$ 36,746,453

Appropriation Limit

Fiscal year 2023-24 appropriation limit	\$ 74,931,916
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A. Cost of Living Adjustment - CPI*	1.0362
B. Population Adjustment**	0.9933
Change Factor (A x B)	1.0293

\$ 2,192,318

Fiscal year 2024-25 appropriation limit	\$ 77,124,234
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Remaining appropriation capacity	\$ 40,377,781
Available capacity as a percent of the appropriation limit	52.35%

Notes:

- \* Based on percentage change in California per capita income
- \*\* Based on annual population change for unincorporated area of County