5042 General Asst. FY 24-25 Recommended Budget

Budget Units	Account #	Account Type	Des.	FY 23-24 Adopted Budget	FY25 Requested [1]	FY 23-24 v. FY 25
5042	53230	PROFESSIONAL/SPECIAL SERV	E	$ -	$ -	$ -
5042	55400	SUPPORT & CARE OF PERSONS	E	$ 81,594.00	$ 131,594.00	$ 50,000.00
5042	55401	SUPPORT AND CARE - OTHER	E	$ 158,560.00	$ 108,560.00	$ (50,000.00)
5042	55411	CMSP	E	$ -	$ -	$ -
		TOTAL EXPENDITURE BUDGET		**$ 240,154.00**	**$ 240,154.00**	**$ -**
5042	461060	OTHER FEES	R	$ 1,100.00	$ 1,100.00	$ -
5042	471100	PUBLIC ASST REPAYMENT	R	$ 48,985.00	$ 48,985.00	$ -
5042	471101	MISC REPAYMENTS	R	$ 5,489.00	$ 5,489.00	$ -
5042	471120	MISCELLANEOUS REVENUE	R	$ -	$ -	$ -
		TOTAL REVENE BUDGET		**$ 55,574.00**	**$ 55,574.00**	$ -