

January 30, 2025

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 24/25-51

This letter provides counties with the final county In-Home Supportive Services (IHSS) Maintenance of Effort (MOE) amount for Fiscal Year 2023-24, the preliminary county IHSS MOE amount for FY 2024-25, and a description of the calculation of the county specific IHSS MOE adjustments.



JENNIFER TROIA
DIRECTOR

CALIFORNIA HEALTH & HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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GAVIN NEWSOM
GOVERNOR

January 30, 2025

COUNTY FISCAL LETTER NO. 24/25-51

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FINAL FISCAL YEAR 2023-24 MAINTENANCE OF EFFORT
REQUIREMENT AND PRELIMINARY FISCAL YEAR 2024-25
MAINTENANCE OF EFFORT REQUIREMENT FOR THE
IN-HOME SUPPORTIVE SERVICES PROGRAM

REFERENCE: [ALL COUNTY LETTER \(ACL\) 21-132](#), [ACL 21-29](#),
[ACL 19-111](#), [ACL 02-95](#), [CFL 23/24-52](#)
[WELFARE AND INSTITUTIONS CODE \(WIC\)](#)
[SECTION 12306.16](#)

This letter informs counties of the final Fiscal Year (FY) 2023-24 In-Home Supportive Services (IHSS) Maintenance of Effort (MOE) requirement of approximately \$2.1 billion, the preliminary FY 2024-25 IHSS MOE requirement of approximately \$2.2 billion, and descriptions of the calculations for county-specific IHSS MOE adjustments. The FY 2023-24 final IHSS MOE reflects the base amount, the FY 2022-23 MOE adjustments annualized for FY 2023-24, the four percent inflation factor, and the FY 2023-24 MOE adjustments due to locally negotiated rate changes.

Background

In accordance with [WIC Section 12306.16](#), the FY 2019-20 IHSS County MOE was rebased to approximately \$1.5 billion. The rebased amount only reflects the MOE for IHSS services as IHSS administration is no longer a component of the MOE requirement and is funded using a capped General Fund allocation. The individual county MOE amounts for the 2019-20 IHSS MOE were determined in consultation with the California State Association of Counties. For more information about the rebased county IHSS MOE, counties may refer to [ACL 19-111](#) and [ACL 21-132](#).

COUNTY-SPECIFIC IHSS MOE ADJUSTMENT METHODOLOGY

In accordance with [WIC Section 12306.16](#), adjustments to each county's IHSS MOE levels are based on provider wage, health benefit, non-health benefit and health benefit premium increases that are locally negotiated, mediated, imposed, or adopted by ordinance, contract mode rate increases, and the appropriate inflation factors.

The following changes are reflected in the total MOE adjustment:

1. **Wage and/or Health Benefit Rate Change:** The paid hours, rate change costs, and the appropriate county share were calculated for each of the IHSS programs that include Personal Care Services Program (PCSP) / IHSS Plus Option (IPO), Community First Choice Option (CFCO), and IHSS Residual as follows:

Paid Hours: The total Individual Provider paid hours were summed for the effective months of the rate change (see Attachments III, IV, and V). The overtime hours were deducted (see Attachments VI, VII, and VIII) from the total paid hours. For any instances where a new contract was initiated and shifts from Individual Provider mode to Contract mode occurred, the hours were deducted from the total paid hours from the Individual Provider mode and shifted to the Contract mode. The overtime and new contract mode MOE adjustments are calculated separately.

Rate Change: The total cost for a rate change was calculated by multiplying the hourly rate increase (either for wages or health benefits or a combination of the two) by the total paid hours (with overtime hours deducted). The non-federal cost was calculated by multiplying the total cost by the appropriate program non-federal share. The non-federal share for each program is as follows:

PCSP/IPO (50 percent), CFCO (44 percent), and IHSS Residual (100 percent).

County IHSS MOE Adjustment: The county IHSS MOE adjustment was calculated by multiplying the non-federal cost by the appropriate county share. For the portion of the rate increase that was below the state participation cap or if the county utilized the ten percent over a three-year period option, the county share is 35 percent. For the portion of the rate increase that was above the state participation cap, the county share is 100 percent of the non-federal share. For more information about the state participation cap and ten percent over a three-year period option, please refer to [ACL 19-111](#).

2. **Overtime Wage Change:** The paid hours, wage change costs, and the appropriate county share for each of the IHSS programs (PCSP/IPO, CFCO, and IHSS Residual) were calculated as follows:

Paid Hours: The paid overtime hours were summed for the effective months of the wage rate change (see Attachment VI, VII, and VIII).

Overtime Wage Change: The total overtime wage change costs were calculated by multiplying the overtime wage rate increase (the difference between the previous overtime wage rate and the new overtime wage rate) by the paid overtime hours. The non-federal cost was calculated by multiplying the total cost by the non-federal share for each program. The non-federal share for each program is as follows:

PCSP/IPO (50 percent), CFCO (44 percent), and IHSS Residual (100 percent).

County IHSS MOE Adjustment: The county IHSS MOE adjustment was calculated by multiplying the non-federal cost by the appropriate county share. For the portion of the regular rate increase (see step one) that was below the state participation cap or if the county is utilizing the ten percent over a three-year period option, the county share is 35 percent. For the portion of the regular rate increase that was above the state participation cap, the county share is 100 percent.

3. **Other Benefits (Non-health Benefits):** The paid hours, rate change costs, and the appropriate county share were calculated for PCSP/IPO, CFCO, and IHSS Residual programs as follows:

Paid Hours: The total Individual Provider paid hours for the effective months of the rate change were summed (see Attachments III, IV, and V). The overtime hours (see Attachments VI, VII, and VIII) were deducted from the total paid hours. For any instances where a new contract was initiated and included shifts from Individual Provider mode to Contract mode, the hours were deducted from the total paid hours from the Individual Provider mode and shifted to the contract mode.

Rate Change: The total cost was calculated by multiplying the hourly rate increase by the total paid hours (with overtime hours deducted). The non-federal cost was calculated by multiplying the total cost by the appropriate program non-federal share. The non-federal share for each program is as follows:

PCSP/IPO (50 percent), CFCO (44 percent), and IHSS Residual (100 percent).

County IHSS MOE Adjustment: The county IHSS MOE adjustment was calculated by multiplying the non-federal cost by the county share of 35 percent. For more information about non-health benefits, please refer to [ACL 21-29](#).

4. **Existing Contract Mode Contracts:** The paid hours for the existing contract mode, rate change costs, and the appropriate county share were calculated for the PCSP/IPO, CFCO, and IHSS Residual programs as follows:

Paid Hours: The paid contract hours were summed for the effective months of the rate change (see Attachment IX).

Rate Change: The total existing contract cost was calculated by multiplying the hourly rate increase by the total paid contract hours. The non-federal cost was calculated by multiplying the total cost by the appropriate program non-federal share. The non-federal share for each program is as follows:

PCSP/IPO (50 percent), CFCO (44 percent), and Residual (100 percent).

County IHSS MOE Adjustment: The county IHSS MOE adjustment was calculated by multiplying the nonfederal cost by the appropriate county share. For the portion of the rate increase that is below the Maximum Allowable Contract Rate (MACR), the county share is 35 percent. For more information about the MACR, please refer to [ACL 02-95](#). For the portion of the rate increase that is above the MACR, the county share is 100 percent of the nonfederal share.

5. **New Contract Mode Contracts:** The paid hours for the new contract mode, costs of the contract rate increase over the Individual Provider rate, and the appropriate county share were calculated for the PCSP/IPO, CFCO, and IHSS Residual programs as follows:

Estimated Hours: The paid hours for the effective months of the new contract mode were summed.

Rate Change: The total cost was calculated by multiplying the increase (the difference between the county's Individual Provider wage and the contract rate) by the hours of service that IHSS recipients will be provided under the contract. The non-federal cost was calculated by multiplying the total cost by the appropriate program non-federal share. The non-federal share for each program is as follows:

PCSP/IPO (50 percent), CFCO (44 percent), and Residual (100 percent).

County IHSS MOE Adjustment: The county IHSS MOE adjustment was calculated by multiplying the non-federal cost by the appropriate county share. For the portion of the rate increase that was below the MACR, the county share is 35 percent. For the portion of the rate increase that was above the MACR, the county share is 100 percent of the non-federal share.

6. **Removal of Health Benefit Cap:** The claimed health benefit rate in FY 2016-17, rate increase, rate change costs, and the appropriate county share for each of the IHSS programs was calculated for the PCSP/IPO, CFCO, and IHSS Residual programs as follows:

Paid Hours: The total Individual Provider paid hours for the effective months of the rate change were summed (see Attachments III, IV, and V). The overtime hours were deducted (see Attachments VI, VII, and VIII) from the total paid hours. For any instances where a new contract was initiated and shifts made from Individual Provider mode to Contract mode, the hours were deducted from the total paid hours from the Individual Provider mode and shifted to the contract mode.

Claimed health benefit rate in FY 2016-17: This rate was calculated by dividing the county's total health benefit costs in FY 2016-17 by their total Individual Provider paid hours in FY 2016-17.

Rate Increase: The rate increase was calculated by subtracting the approved health benefit rate by the claimed health benefit rate in FY 2016-17.

Rate Change: The total cost was calculated by multiplying the hourly rate increase by the total paid hours (with overtime hours deducted). The non-federal cost was calculated by multiplying the total cost by the appropriate program non-federal share. The non-federal share for each program is as follows:

PCSP/IPO (50 percent), CFCO (44 percent), and IHSS Residual (100 percent).

County IHSS MOE Adjustment: The county IHSS MOE adjustment was calculated by multiplying the non-federal cost by the appropriate county share. For the portion of the rate increase that is below the state participation cap or if the county is utilizing the ten percent over a three-year period option, the county share is 35 percent. For the portion of the rate increase that is above the state participation cap, the county share is 100 percent of the non-federal share.

7. **Total County IHSS MOE Adjustment:** The resulting county IHSS MOE adjustments were summed from the following:

- Wage and/or Health Benefit Rate Change
- Overtime Wage Change
- Other Benefits (Non-health Benefits)
- Existing and New Contract Mode Contracts
- Removal of Health Benefit Cap

This total was then multiplied by the four percent inflation factor.

Note: If a locally negotiated increase does not take effect in the first month of the FY, the county's IHSS MOE adjustment for the first FY that the rate increase is in effect is based only on the months the increase is in effect for the FY. However, the months that the increase was in effect are realized as a full annualized amount for the following FY.

ATTACHMENTS

Attachment I displays the final FY 2023-24 MOE and locally negotiated rate changes for each county. Attachment II provides a display of the FY 2023-24 IHSS County MOE reconciliation, reflecting MOE balances due to rate changes effective during FY 2023-24 that are payable to the California Department of Social Services (CDSS).

Attachments III through VIII provide a monthly display of the FY 2019-20 total Individual Provider mode paid hours and paid overtime hours for each county as reported in the Case Management, Information, and Payrolling System. These attachments include the hours identified by the PCSP/IPO, CFCO, and IHSS Residual programs.

Attachment IX provides a display of the FY 2019-20 total paid contract mode hours and back-up attendant program hours.

Attachment X displays the preliminary FY 2024-25 MOE and locally negotiated rate changes for each county.

BILLING AND RECONCILIATION

The billing and reconciliation process:

- From July 2023 through February 2024, per [CFL 23/24-52](#), the preliminary FY 2023-24 MOE was billed in one invoice.
- The remainder of the preliminary FY 2023-24 MOE was billed equally over the months of March 2024 through June 2024.
- As a result of the finalization of the FY 2023-24 MOE, CDSS completed a reconciliation of the IHSS MOE billed. Counties will receive this invoice within three business days following issuance of this CFL. For credit adjustments, CDSS will issue a claim schedule to return the overpayment to the counties. Please see Attachment II for the MOE reconciliation.

In addition, please see the preliminary FY 2024-25 MOE in Attachment X. The preliminary FY 2024-25 MOE will be billed to counties in one invoice for the period of July 2024 through February 2025. The remainder of the preliminary FY 2024-25 IHSS MOE will be billed equally over the months of March 2025 through June 2025. Once the

final FY 2024-25 MOE is established, the CDSS will complete a reconciliation based on the amount of preliminary IHSS MOE billed.

CONTACT INFORMATION

If paying off an MOE billing will pose a cash flow problem for your county, please contact the CDSS Accounting and Fiscal Systems Branch at GeneralLedger@dss.ca.gov to arrange flexible payment options. Questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By

NATHAN HART, Chief
Financial Management Branch
Finance and Accounting Division

Attachments

**FISCAL YEAR 2023-24 IN-HOME SUPPORTIVE SERVICES (IHSS)
FINAL MAINTENANCE OF EFFORT (MOE)
SERVICES REQUIREMENT**

COUNTY	FY 2022-23 IHSS County MOE Base	Annualized 2022-23 MOE Adjustments due to Rate Changes	FY 2022-23 County MOE Base (Annualized)	Four Percent Inflation Factor	FY 2023-24 IHSS County MOE Base	2023-24 MOE Adjustments due to Rate Changes	Final FY 2023-24 IHSS County MOE
ALAMEDA	\$109,144,827	\$7,885,240	\$117,030,067	\$4,681,203	\$121,711,270	\$714,550	\$122,425,820
ALPINE	\$121,888	\$0	\$121,888	\$4,876	\$126,764	\$0	\$126,764
AMADOR	\$503,643	\$54,506	\$558,149	\$22,326	\$580,475	\$56,687	\$637,162
BUTTE	\$12,012,995	\$0	\$12,012,995	\$480,520	\$12,493,515	\$0	\$12,493,515
CALAVERAS	\$1,048,058	\$0	\$1,048,058	\$41,922	\$1,089,980	\$24,518	\$1,114,498
COLUSA	\$328,410	\$0	\$328,410	\$13,136	\$341,546	\$0	\$341,546
CONTRA COSTA	\$35,604,252	\$1,224,640	\$36,828,892	\$1,473,156	\$38,302,048	\$2,260,255	\$40,562,303
DEL NORTE	\$1,283,536	\$118,912	\$1,402,448	\$56,098	\$1,458,546	\$0	\$1,458,546
EL DORADO	\$3,612,647	\$0	\$3,612,647	\$144,506	\$3,757,153	\$0	\$3,757,153
FRESNO	\$52,234,798	\$0	\$52,234,798	\$2,089,392	\$54,324,190	\$0	\$54,324,190
GLENN	\$1,431,567	\$0	\$1,431,567	\$57,263	\$1,488,830	\$87,813	\$1,576,643
HUMBOLDT	\$4,683,210	\$0	\$4,683,210	\$187,328	\$4,870,538	\$215,064	\$5,085,602
IMPERIAL	\$14,125,140	\$669,469	\$14,794,609	\$591,784	\$15,386,393	\$168,719	\$15,555,112
INYO	\$420,567	\$0	\$420,567	\$16,823	\$437,390	\$0	\$437,390
KERN	\$12,178,020	\$0	\$12,178,020	\$487,121	\$12,665,141	\$0	\$12,665,141
KINGS	\$5,044,048	\$393,337	\$5,437,385	\$217,495	\$5,654,880	\$0	\$5,654,880
LAKE	\$7,227,754	\$0	\$7,227,754	\$289,110	\$7,516,864	\$0	\$7,516,864
LASSEN	\$457,901	\$29,300	\$487,201	\$19,488	\$506,689	\$0	\$506,689
LOS ANGELES	\$664,794,121	\$40,890,752	\$705,684,873	\$28,227,395	\$733,912,268	\$7,153,705	\$741,065,973
MADERA	\$5,423,801	\$0	\$5,423,801	\$216,952	\$5,640,753	\$0	\$5,640,753
MARIN	\$10,124,549	\$0	\$10,124,549	\$404,982	\$10,529,531	\$108,719	\$10,638,250
MARIPOSA	\$792,889	\$0	\$792,889	\$31,716	\$824,605	\$0	\$824,605
MENDOCINO	\$6,060,287	\$0	\$6,060,287	\$242,411	\$6,302,698	\$0	\$6,302,698
MERCED	\$7,646,865	\$0	\$7,646,865	\$305,875	\$7,952,740	\$0	\$7,952,740
MODOC	\$294,921	\$0	\$294,921	\$11,797	\$306,718	\$0	\$306,718
MONO	\$140,837	\$0	\$140,837	\$5,633	\$146,470	\$0	\$146,470
MONTEREY	\$18,617,252	\$0	\$18,617,252	\$744,690	\$19,361,942	\$627,060	\$19,989,002
NAPA	\$4,776,536	\$0	\$4,776,536	\$191,061	\$4,967,597	\$211,473	\$5,179,070
NEVADA	\$2,444,171	\$0	\$2,444,171	\$97,767	\$2,541,938	\$5,544	\$2,547,482
ORANGE	\$61,792,304	\$0	\$61,792,304	\$2,471,692	\$64,263,996	\$9,956,012	\$74,220,008
PLACER	\$9,484,337	\$0	\$9,484,337	\$379,373	\$9,863,710	\$1,020,281	\$10,883,991
PLUMAS	\$662,997	\$0	\$662,997	\$26,520	\$689,517	\$2,618	\$692,135
RIVERSIDE	\$83,344,009	\$8,667,801	\$92,011,810	\$3,680,472	\$95,692,282	\$3,905,043	\$99,597,325
SACRAMENTO	\$92,108,025	\$0	\$92,108,025	\$3,684,321	\$95,792,346	\$803,524	\$96,595,870
SAN BENITO	\$1,912,211	\$0	\$1,912,211	\$76,488	\$1,988,699	\$0	\$1,988,699
SAN BERNARDINO	\$74,212,562	\$0	\$74,212,562	\$2,968,502	\$77,181,064	\$15,743,399	\$92,924,463
SAN DIEGO	\$79,798,892	\$7,618,328	\$87,417,220	\$3,496,689	\$90,913,909	\$6,449,527	\$97,363,436
SAN FRANCISCO	\$159,446,607	\$7,432,218	\$166,878,825	\$6,675,153	\$173,553,978	\$4,375,778	\$177,929,756
SAN JOAQUIN	\$18,268,302	\$0	\$18,268,302	\$730,732	\$18,999,034	\$0	\$18,999,034
SAN LUIS OBISPO	\$8,199,755	\$0	\$8,199,755	\$327,990	\$8,527,745	\$0	\$8,527,745
SAN MATEO	\$22,665,770	\$0	\$22,665,770	\$906,631	\$23,572,401	\$336,261	\$23,908,662
SANTA BARBARA	\$11,384,466	\$429,351	\$11,813,817	\$472,553	\$12,286,370	\$361,341	\$12,647,711
SANTA CLARA	\$119,956,362	\$6,067,111	\$126,023,473	\$5,040,939	\$131,064,412	\$0	\$131,064,412
SANTA CRUZ	\$10,471,566	\$0	\$10,471,566	\$418,863	\$10,890,429	\$0	\$10,890,429
SHASTA	\$9,107,201	\$392,653	\$9,499,854	\$379,994	\$9,879,848	\$0	\$9,879,848
SIERRA	\$145,049	\$0	\$145,049	\$5,802	\$150,851	\$305	\$151,156
SISKIYOU	\$1,291,954	\$0	\$1,291,954	\$51,678	\$1,343,632	\$0	\$1,343,632
SOLANO	\$16,108,701	\$0	\$16,108,701	\$644,348	\$16,753,049	\$0	\$16,753,049
SONOMA	\$29,465,396	\$0	\$29,465,396	\$1,178,616	\$30,644,012	\$0	\$30,644,012
STANISLAUS	\$16,969,051	\$1,316,597	\$18,285,648	\$731,426	\$19,017,074	\$0	\$19,017,074
SUTTER	\$2,919,141	\$0	\$2,919,141	\$116,766	\$3,035,907	\$0	\$3,035,907
TEHAMA	\$2,367,165	\$0	\$2,367,165	\$94,687	\$2,461,852	\$0	\$2,461,852
TRINITY	\$398,236	\$35,524	\$433,760	\$17,350	\$451,110	\$0	\$451,110
TULARE	\$7,661,377	\$0	\$7,661,377	\$306,455	\$7,967,832	\$0	\$7,967,832
TUOLUMNE	\$863,956	\$49,979	\$913,935	\$36,557	\$950,492	\$0	\$950,492
VENTURA	\$19,587,858	\$779,225	\$20,367,083	\$814,683	\$21,181,766	\$810,394	\$21,992,160
YOLO	\$7,911,545	\$0	\$7,911,545	\$316,462	\$8,228,007	\$0	\$8,228,007
YUBA	\$2,513,940	\$0	\$2,513,940	\$100,558	\$2,614,498	\$0	\$2,614,498
TOTAL	\$1,853,598,225	\$84,054,943	\$1,937,653,168	\$77,506,126	\$2,015,159,294	\$55,398,590	\$2,070,557,884

**IN-HOME SUPPORTIVE SERVICES (IHSS) MAINTENANCE OF EFFORT (MOE) SERVICES
RECONCILIATION**

COUNTY	Final FY 2023-24 IHSS County MOE (Attachment I)	CFL 23/24-52 Billed Based on Preliminary IHSS County MOE	FY 2023-24 IHSS County MOE Balance Payable to CDSS
ALAMEDA	\$122,425,820	\$121,711,270	\$714,550
ALPINE	\$126,764	\$126,764	\$0
AMADOR	\$637,162	\$580,475	\$56,687
BUTTE	\$12,493,515	\$12,493,515	\$0
CALAVERAS	\$1,114,498	\$1,089,980	\$24,518
COLUSA	\$341,546	\$341,546	\$0
CONTRA COSTA	\$40,562,303	\$38,302,048	\$2,260,255
DEL NORTE	\$1,458,546	\$1,458,546	\$0
EL DORADO	\$3,757,153	\$3,757,153	\$0
FRESNO	\$54,324,190	\$54,324,190	\$0
GLENN	\$1,576,643	\$1,488,830	\$87,813
HUMBOLDT	\$5,085,602	\$4,870,538	\$215,064
IMPERIAL	\$15,555,112	\$15,386,393	\$168,719
INYO	\$437,390	\$437,390	\$0
KERN	\$12,665,141	\$12,665,141	\$0
KINGS	\$5,654,880	\$5,654,880	\$0
LAKE	\$7,516,864	\$7,516,864	\$0
LASSEN	\$506,689	\$506,689	\$0
LOS ANGELES	\$741,065,973	\$733,912,268	\$7,153,705
MADERA	\$5,640,753	\$5,640,753	\$0
MARIN	\$10,638,250	\$10,529,531	\$108,719
MARIPOSA	\$824,605	\$824,605	\$0
MENDOCINO	\$6,302,698	\$6,302,698	\$0
MERCED	\$7,952,740	\$7,952,740	\$0
MODOC	\$306,718	\$306,718	\$0
MONO	\$146,470	\$146,470	\$0
MONTEREY	\$19,989,002	\$19,361,942	\$627,060
NAPA	\$5,179,070	\$4,967,597	\$211,473
NEVADA	\$2,547,482	\$2,541,938	\$5,544
ORANGE	\$74,220,008	\$64,263,996	\$9,956,012
PLACER	\$10,883,991	\$9,863,710	\$1,020,281
PLUMAS	\$692,135	\$689,517	\$2,618
RIVERSIDE	\$99,597,325	\$95,692,282	\$3,905,043
SACRAMENTO	\$96,595,870	\$95,792,346	\$803,524
SAN BENITO	\$1,988,699	\$1,988,699	\$0
SAN BERNARDINO	\$92,924,463	\$77,181,064	\$15,743,399
SAN DIEGO	\$97,363,436	\$90,913,909	\$6,449,527
SAN FRANCISCO	\$177,929,756	\$173,553,978	\$4,375,778
SAN JOAQUIN	\$18,999,034	\$18,999,034	\$0
SAN LUIS OBISPO	\$8,527,745	\$8,527,745	\$0
SAN MATEO	\$23,908,662	\$23,572,401	\$336,261
SANTA BARBARA	\$12,647,711	\$12,286,370	\$361,341
SANTA CLARA	\$131,064,412	\$131,064,412	\$0
SANTA CRUZ	\$10,890,429	\$10,890,429	\$0
SHASTA	\$9,879,848	\$9,879,848	\$0
SIERRA	\$151,156	\$150,851	\$305
SISKIYOU	\$1,343,632	\$1,343,632	\$0
SOLANO	\$16,753,049	\$16,753,049	\$0
SONOMA	\$30,644,012	\$30,644,012	\$0
STANISLAUS	\$19,017,074	\$19,017,074	\$0
SUTTER	\$3,035,907	\$3,035,907	\$0
TEHAMA	\$2,461,852	\$2,461,852	\$0
TRINITY	\$451,110	\$451,110	\$0
TULARE	\$7,967,832	\$7,967,832	\$0
TUOLUMNE	\$950,492	\$950,492	\$0
VENTURA	\$21,992,160	\$21,181,766	\$810,394
YOLO	\$8,228,007	\$8,228,007	\$0
YUBA	\$2,614,498	\$2,614,498	\$0
TOTAL	\$2,070,557,884	\$2,015,159,294	\$55,398,590

PERSONAL CARE SERVICES PROGRAM / IN-HOME SUPPORTIVE SERVICES PLUS OPTION
TOTAL PAID HOURS

COUNTY	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTAL
ALAMEDA	769,258	763,582	750,944	757,838	688,835	784,499	799,563	702,353	785,399	772,455	720,743	749,053	9,044,522
ALPINE	478	490	1,040	663	644	676	879	660	568	678	713	655	8,144
AMADOR	11,391	11,324	10,517	10,991	10,054	9,621	10,444	9,602	10,008	10,172	8,651	10,275	123,050
BUTTE	111,459	110,113	106,378	107,426	100,769	109,066	112,409	101,465	112,802	108,777	105,677	108,304	1,294,645
CALAVERAS	13,237	13,093	13,881	13,473	12,880	14,746	15,589	14,243	15,697	15,636	13,724	14,533	170,732
COLUSA	5,739	5,768	6,046	6,396	5,617	6,749	7,989	6,381	8,688	7,018	6,375	6,551	79,317
CONTRA COSTA	331,807	335,158	327,755	347,663	307,646	335,219	341,591	312,896	361,230	329,482	317,408	325,835	3,973,690
DEL NORTE	9,960	9,129	9,640	9,564	8,564	9,028	11,339	8,236	10,338	9,807	8,797	9,882	114,284
EL DORADO	27,675	28,008	26,255	30,533	25,333	27,068	31,744	26,562	28,975	28,076	26,763	28,881	335,873
FRESNO	709,702	716,878	695,653	725,022	656,800	725,341	750,969	663,673	732,504	698,057	666,683	719,368	8,460,650
GLENN	15,848	16,734	15,259	16,407	16,103	15,789	16,808	15,679	17,453	16,816	15,837	15,778	194,511
HUMBOLDT	60,956	59,316	58,758	59,372	52,197	60,289	61,311	52,317	69,024	60,126	56,172	61,001	710,839
IMPERIAL	243,869	235,092	229,672	239,551	188,493	230,893	277,496	221,872	260,658	249,263	233,936	241,101	2,852,096
INYO	3,710	3,278	3,540	3,855	3,159	3,718	4,137	2,679	3,864	4,089	3,532	4,064	43,625
KERN	287,599	286,090	279,250	289,709	255,138	289,317	305,169	272,074	299,163	280,519	267,778	294,528	3,406,334
KINGS	85,899	83,598	79,859	85,281	78,021	86,763	90,313	78,679	91,095	86,737	80,062	86,139	1,012,446
LAKE	80,297	80,470	78,885	79,729	70,823	80,113	79,428	73,715	75,337	72,645	72,031	71,191	914,664
LASSEN	5,256	4,958	5,145	6,051	4,835	5,897	6,753	5,883	5,719	7,358	5,873	6,281	70,009
LOS ANGELES	9,125,618	8,922,168	8,657,105	9,197,477	8,498,337	9,043,374	9,186,693	8,755,412	9,012,462	8,822,467	8,519,642	8,825,657	106,566,412
MADERA	72,613	72,887	73,210	73,584	70,088	77,124	77,074	72,183	77,454	74,972	69,786	76,607	887,572
MARIN	59,348	58,125	57,224	59,156	46,909	58,253	58,998	49,053	61,984	56,311	51,880	56,543	673,784
MARIPOSA	7,062	7,059	6,475	7,613	6,097	7,119	7,476	7,256	6,741	7,158	6,401	7,746	84,203
MENDOCINO	52,842	55,594	54,019	53,986	44,773	52,808	56,282	50,499	57,039	55,269	48,582	48,831	630,524
MERCED	114,697	117,026	112,418	117,033	108,695	116,723	126,079	118,859	129,052	126,290	123,751	124,691	1,435,314
MODOC	4,287	4,706	4,293	4,131	3,651	4,521	4,634	4,132	4,331	4,357	3,712	3,557	50,312
MONO	385	424	485	486	441	478	979	694	766	635	671	554	6,998
MONTEREY	162,366	160,497	154,462	155,644	135,959	156,616	170,655	147,292	170,340	165,756	153,573	163,549	1,896,709
NAPA	32,953	32,052	30,148	30,773	29,682	32,085	33,523	30,349	32,074	31,179	29,148	30,841	374,807
NEVADA	19,329	18,916	19,169	19,925	18,110	19,303	21,058	18,126	19,488	20,064	17,553	19,964	231,005
ORANGE	1,084,606	1,104,640	1,051,546	1,082,062	928,696	1,108,406	1,146,722	1,027,263	1,157,945	1,147,221	1,044,139	1,089,677	12,972,923
PLACER	77,593	76,506	75,412	78,645	72,521	77,085	79,634	72,875	75,778	76,675	76,694	76,063	915,481
PLUMAS	11,173	10,595	10,147	11,957	9,966	11,860	11,721	10,534	11,000	11,470	10,411	11,250	132,084
RIVERSIDE	1,160,309	1,130,369	1,106,093	1,155,369	997,522	1,140,952	1,276,295	1,119,863	1,185,638	1,137,347	1,106,180	1,137,854	13,653,791
SACRAMENTO	992,829	1,004,013	978,452	1,028,794	964,058	1,015,836	1,059,322	984,996	1,019,957	1,008,154	976,114	1,024,725	12,057,250
SAN BENITO	18,731	20,505	17,800	19,471	17,034	21,298	21,491	19,520	20,907	19,292	18,182	19,968	234,199
SAN BERNARDINO	1,106,909	1,122,714	1,092,370	1,101,929	947,158	1,079,477	1,220,050	1,056,571	1,184,209	1,162,642	1,114,110	1,154,522	13,342,661
SAN DIEGO	1,021,965	992,157	984,509	1,031,891	836,709	1,054,172	1,059,722	911,435	1,043,494	996,753	918,084	1,022,370	11,873,261
SAN FRANCISCO	908,891	887,164	879,079	904,904	794,871	928,185	934,914	836,918	916,626	882,519	845,003	876,803	10,595,877
SAN JOAQUIN	235,342	228,250	229,970	231,231	214,305	234,838	251,534	222,220	240,819	228,980	224,599	245,346	2,787,434
SAN LUIS OBISPO	50,566	50,911	50,204	51,270	44,911	51,049	49,601	47,535	48,328	47,999	47,334	49,093	588,801
SAN MATEO	152,537	150,349	152,165	157,531	137,126	158,354	159,764	142,603	164,762	156,684	148,889	154,746	1,835,510
SANTA BARBARA	120,148	120,862	119,388	125,023	101,084	124,511	133,141	107,266	125,855	126,534	114,556	121,723	1,440,091
SANTA CLARA	799,244	771,983	784,121	790,846	697,746	815,646	837,505	726,412	839,981	794,364	755,644	787,468	9,400,960
SANTA CRUZ	87,425	84,442	86,798	88,312	75,763	87,382	91,948	79,242	88,903	87,864	78,074	86,242	1,022,395
SHASTA	98,845	99,189	97,447	102,893	92,864	102,058	105,985	98,413	102,739	101,721	96,673	101,080	1,199,907
SIERRA	1,172	691	770	975	788	1,022	1,101	870	968	1,050	1,176	1,197	11,780
SISKIYOU	16,809	15,708	16,541	16,478	14,160	15,245	15,466	14,136	14,578	15,279	13,575	13,883	181,888
SOLANO	149,587	158,454	153,834	159,694	145,173	155,861	159,734	142,974	156,788	148,333	147,628	155,715	1,833,775
SONOMA	202,660	203,373	194,263	195,785	166,786	203,833	211,800	184,506	204,104	188,313	181,028	183,168	2,319,619
STANISLAUS	269,558	265,124	263,016	275,596	247,718	270,569	271,499	250,782	272,313	263,347	257,474	278,713	3,185,709
SUTTER	35,004	36,599	33,981	38,109	32,357	35,655	40,625	34,651	38,912	34,972	36,521	39,797	437,183
TEHAMA	32,293	32,680	32,014	34,423	31,260	35,427	35,517	33,327	36,399	35,493	31,891	38,656	409,380
TRINITY	8,687	7,895	7,637	8,171	7,168	7,335	9,139	7,071	8,191	8,646	7,938	8,498	96,376
TULARE	135,522	133,712	132,863	142,239	126,354	142,929	149,977	132,929	149,356	146,252	143,320	147,011	1,682,464
TUOLUMNE	14,941	14,042	13,971	13,678	13,742	13,592	14,976	13,867	14,459	14,808	13,714	13,467	169,257
VENTURA	201,043	200,183	193,557	209,363	179,661	204,563	214,944	188,167	218,635	208,192	190,201	205,758	2,414,267
YOLO	81,745	83,013	81,825	80,772	72,638	80,283	85,386	76,759	84,506	80,520	75,536	83,898	966,881
YUBA	30,657	31,345	30,473	30,644	28,810	30,485	34,172	30,124	32,120	32,556	34,431	35,018	380,835
TOTAL	21,532,431	21,250,001	20,737,931	21,677,387	19,447,602	21,571,104	22,351,067	20,396,653	21,918,523	21,286,149	20,344,573	21,275,669	253,789,090

**COMMUNITY FIRST CHOICE OPTION
TOTAL PAID HOURS**

COUNTY	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTAL
ALAMEDA	1,856,954	1,846,486	1,833,752	1,878,943	1,709,728	1,925,141	1,968,142	1,771,842	1,956,724	1,936,201	1,855,024	1,913,956	22,452,893
ALPINE	1,922	1,619	1,472	1,665	1,338	1,613	1,406	1,442	1,587	1,754	1,375	1,398	18,591
AMADOR	18,017	19,088	18,082	21,375	19,897	21,671	21,442	20,930	22,025	20,881	21,435	21,035	245,878
BUTTE	290,568	288,622	282,982	288,090	277,811	284,853	298,380	279,267	287,975	291,519	282,136	295,099	3,447,302
CALAVERAS	29,559	31,782	32,782	32,433	32,107	31,917	32,889	31,700	35,613	33,062	34,310	33,237	391,391
COLUSA	17,440	17,763	18,735	20,869	18,760	22,259	21,747	20,749	20,365	19,832	20,668	22,359	241,546
CONTRA COSTA	741,645	745,523	732,397	774,838	702,186	786,701	807,079	749,475	819,062	800,367	791,024	825,333	9,275,630
DEL NORTE	37,986	35,864	34,486	36,989	35,515	37,883	38,443	35,772	37,344	37,196	35,624	37,481	440,583
EL DORADO	162,554	161,107	160,834	161,087	157,758	165,861	170,394	163,224	170,006	173,116	166,695	169,856	1,982,492
FRESNO	1,534,334	1,566,258	1,531,423	1,616,240	1,485,408	1,610,165	1,628,029	1,541,344	1,642,341	1,619,166	1,579,095	1,659,527	19,013,330
GLENN	40,685	41,779	39,302	40,712	37,718	38,929	42,387	38,502	40,654	43,194	39,088	40,010	482,960
HUMBOLDT	137,965	137,279	141,382	142,474	129,842	145,941	159,951	134,623	162,718	152,529	147,158	157,376	1,749,238
IMPERIAL	289,903	288,239	288,127	288,454	246,482	281,783	338,442	279,477	312,610	315,545	291,533	309,765	3,530,360
INYO	10,554	10,153	10,377	10,837	10,280	11,022	10,848	10,365	13,075	13,472	11,738	13,012	135,733
KERN	431,598	439,235	436,667	440,029	406,859	471,109	474,858	430,442	481,423	473,116	471,991	497,507	5,454,834
KINGS	182,548	180,435	183,053	184,893	171,191	196,365	194,384	182,720	203,311	198,614	190,997	197,972	2,266,482
LAKE	143,886	145,865	145,993	147,845	140,413	148,548	149,883	140,531	143,440	141,108	135,898	139,264	1,722,474
LASSEN	13,884	12,850	12,291	12,457	11,665	12,950	13,940	12,379	14,470	13,160	12,938	12,688	155,672
LOS ANGELES	14,345,885	14,203,794	13,988,659	14,655,046	13,866,915	14,665,687	14,930,552	14,457,757	14,801,518	14,763,270	14,509,500	14,993,061	174,181,644
MADERA	137,886	144,806	139,977	138,860	132,760	144,916	143,523	134,613	148,430	143,476	144,272	146,958	1,700,477
MARIN	119,369	117,778	121,976	116,544	109,931	131,293	135,731	120,262	137,998	136,922	130,468	134,712	1,512,984
MARIPOSA	19,076	18,495	19,237	18,630	17,822	19,337	17,808	17,700	19,870	18,780	17,836	18,211	222,802
MENDOCINO	112,151	107,659	108,392	110,111	101,982	109,693	108,970	98,576	113,474	107,001	101,749	111,558	1,291,316
MERCED	183,392	180,716	181,852	183,519	177,053	188,571	200,866	184,125	194,760	196,115	193,465	194,222	2,258,656
MODOC	9,753	9,257	9,470	9,374	9,388	9,175	8,851	9,522	9,716	9,268	8,879	9,082	111,735
MONO	3,567	3,195	3,308	3,544	3,093	3,461	3,285	2,927	3,492	3,472	3,116	3,387	39,847
MONTEREY	328,659	329,401	317,597	320,633	291,539	329,225	352,108	324,252	353,673	348,196	340,330	356,923	3,992,536
NAPA	98,080	101,213	97,539	99,573	89,348	102,190	101,199	91,917	96,573	98,340	96,594	101,524	1,176,090
NEVADA	41,781	42,994	41,030	45,481	39,936	43,661	45,411	42,973	46,785	45,906	46,647	47,705	530,310
ORANGE	2,083,389	2,123,964	2,096,035	2,171,515	1,936,545	2,231,416	2,247,888	2,103,950	2,275,023	2,279,797	2,200,455	2,273,046	26,023,023
PLACER	406,904	418,338	411,558	431,099	406,381	433,921	433,956	412,701	434,593	432,353	427,811	443,078	5,092,693
PLUMAS	17,590	18,236	17,483	17,833	17,330	18,521	20,696	19,087	19,233	19,180	19,886	20,710	225,785
RIVERSIDE	2,744,821	2,746,350	2,706,294	2,792,302	2,583,128	2,810,376	3,069,484	2,836,645	2,983,973	2,946,573	2,897,910	3,026,737	34,144,593
SACRAMENTO	2,276,605	2,303,119	2,291,221	2,350,517	2,256,281	2,376,337	2,450,407	2,346,796	2,396,958	2,422,329	2,379,516	2,432,581	28,282,667
SAN BENITO	43,246	44,385	42,289	44,762	42,837	47,926	49,196	45,430	46,567	47,972	47,086	51,432	553,128
SAN BERNARDINO	2,406,399	2,400,922	2,377,578	2,415,635	2,168,709	2,386,554	2,618,546	2,396,712	2,566,317	2,564,410	2,521,682	2,609,112	29,432,576
SAN DIEGO	2,090,315	2,076,990	2,079,600	2,158,065	1,894,534	2,282,929	2,294,454	2,049,063	2,302,265	2,255,304	2,136,167	2,345,273	25,964,959
SAN FRANCISCO	1,287,128	1,275,175	1,281,749	1,313,636	1,189,169	1,357,610	1,375,959	1,257,871	1,368,810	1,335,009	1,295,661	1,351,214	15,688,991
SAN JOAQUIN	389,372	384,631	388,185	395,718	364,089	402,593	421,255	402,885	432,414	419,793	416,777	444,134	4,861,846
SAN LUIS OBISPO	157,253	162,648	160,753	166,235	156,763	168,194	175,129	164,264	175,758	176,068	172,294	176,218	2,011,577
SAN MATEO	441,802	430,163	438,415	450,389	408,770	461,218	466,401	430,861	468,625	463,000	454,253	475,394	5,389,291
SANTA BARBARA	208,239	211,677	208,982	223,196	197,901	216,984	229,882	202,178	230,271	226,737	222,559	228,321	2,606,927
SANTA CLARA	1,992,332	1,958,299	1,972,680	2,005,024	1,821,025	2,058,127	2,114,917	1,912,199	2,121,951	2,080,705	2,033,248	2,107,526	24,178,033
SANTA CRUZ	162,997	162,351	160,247	166,267	147,144	165,722	167,489	153,899	172,727	170,888	160,727	169,647	1,960,105
SHASTA	224,747	224,688	222,429	236,307	218,599	239,778	244,693	227,106	234,611	241,875	237,846	250,611	2,803,290
SIERRA	2,594	2,024	1,799	2,069	2,486	3,575	2,887	2,938	2,720	2,494	2,736	2,443	30,765
SISKIYOU	31,134	30,666	31,870	32,607	29,037	31,996	32,211	29,657	30,785	32,132	30,329	30,841	373,265
SOLANO	399,222	395,188	397,777	410,637	381,256	401,917	410,800	385,893	397,700	396,858	383,834	406,576	4,767,658
SONOMA	459,386	450,971	455,531	456,380	414,665	472,655	477,267	437,483	474,335	475,730	448,129	474,004	5,496,536
STANISLAUS	385,842	383,727	387,853	389,439	374,661	400,063	408,930	384,348	403,870	401,362	400,485	432,612	4,753,192
SUTTER	73,073	78,639	76,496	75,609	74,811	75,800	77,625	75,764	77,749	74,943	73,345	79,602	913,456
TEHAMA	86,027	89,473	89,304	88,039	82,760	90,108	89,823	90,702	89,027	90,258	89,749	94,274	1,069,544
TRINITY	9,196	9,289	9,306	9,098	9,912	9,563	10,386	11,565	9,981	10,735	9,955	10,324	119,310
TULARE	322,983	333,728	326,346	343,152	309,182	352,951	355,936	329,395	349,971	357,029	344,218	352,895	4,077,786
TUOLUMNE	23,690	28,323	29,049	28,487	27,947	29,877	28,293	26,988	27,944	27,062	28,888	27,993	334,541
VENTURA	522,336	525,474	526,594	536,778	482,121	543,926	569,453	519,995	555,549	561,141	545,825	579,181	6,468,373
YOLO	217,557	222,293	211,509	224,087	213,812	229,010	234,067	218,019	234,139	231,190	224,840	236,829	2,697,352
YUBA	48,324	48,398	50,866	55,302	51,104	53,426	55,513	52,894	57,123	58,554	58,350	61,069	650,923
TOTAL	40,855,904	40,769,384	40,382,972	41,791,728	38,697,684	42,294,993	43,554,491	40,856,696	43,232,021	42,956,059	41,948,144	43,657,895	500,997,971

**RESIDUAL
TOTAL PAID HOURS**

COUNTY	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTAL
ALAMEDA	21,723	21,391	19,921	24,736	24,277	26,894	26,544	23,390	22,864	23,592	20,123	17,608	273,063
ALPINE	-	-	-	-	-	-	-	-	-	-	230	78	308
AMADOR	-	41	379	124	62	158	133	-	-	-	-	-	897
BUTTE	3,159	2,809	2,810	2,522	1,944	3,271	3,303	2,245	1,828	1,975	1,824	2,003	29,693
CALAVERAS	573	876	368	461	683	287	393	88	199	311	235	37	4,511
COLUSA	474	490	570	756	854	1,270	947	1,198	1,739	1,247	829	974	11,348
CONTRA COSTA	10,395	10,594	11,214	12,000	10,613	14,089	19,003	15,945	17,107	17,318	12,032	15,474	165,784
DEL NORTE	-	153	155	-	-	66	-	105	221	104	171	94	1,069
EL DORADO	750	1,140	1,063	387	764	1,010	1,527	1,017	1,039	1,524	1,198	881	12,300
FRESNO	27,629	26,416	26,201	28,274	26,083	28,938	32,235	29,116	32,531	25,418	22,217	23,313	328,371
GLENN	933	901	891	1,827	2,172	1,077	1,184	837	863	1,268	807	735	13,495
HUMBOLDT	603	629	661	811	594	883	1,153	670	942	1,148	1,151	1,431	10,676
IMPERIAL	3,900	3,103	18,930	36,379	21,412	11,216	6,579	4,195	4,765	4,616	3,277	3,296	121,668
INYO	145	250	434	198	163	260	310	225	230	173	260	372	3,020
KERN	10,903	12,469	19,680	29,894	24,171	22,403	16,717	12,092	14,778	14,555	13,596	13,198	204,456
KINGS	3,138	4,575	7,714	11,855	9,546	6,778	4,608	3,716	4,102	3,822	3,651	2,849	66,354
LAKE	945	826	561	1,367	1,472	932	1,738	846	709	756	1,231	674	12,057
LASSEN	155	99	93	319	79	174	400	315	288	276	344	447	2,989
LOS ANGELES	172,325	160,648	158,980	165,513	161,809	173,564	181,984	179,718	158,952	153,995	140,023	125,600	1,933,111
MADERA	5,209	4,032	3,098	5,107	5,759	3,851	3,531	2,853	2,579	3,057	4,103	3,385	46,564
MARIN	4,464	3,657	4,067	5,769	5,412	4,221	3,414	3,311	4,983	4,926	3,470	4,804	52,498
MARIPOSA	491	618	591	724	808	880	898	821	1,127	1,012	1,350	1,182	10,502
MENDOCINO	868	763	1,735	1,527	2,100	1,700	1,638	1,690	1,421	1,236	1,385	874	16,937
MERCED	2,919	2,529	6,176	7,418	2,794	2,982	2,982	3,005	3,420	2,985	2,591	2,942	42,743
MODOC	153	316	170	229	360	738	531	492	178	106	49	-	3,322
MONO	83	82	101	94	94	92	266	-	-	-	-	-	812
MONTEREY	9,475	8,874	25,053	43,223	35,679	26,289	11,745	11,266	9,642	8,689	9,987	7,791	207,713
NAPA	1,136	1,274	1,349	4,231	4,728	1,639	2,027	1,860	1,972	1,903	1,500	1,849	25,468
NEVADA	201	211	363	803	646	872	1,311	1,056	733	672	634	579	8,081
ORANGE	20,780	21,509	20,218	19,908	21,811	26,079	30,012	32,337	32,068	29,789	23,621	27,071	305,203
PLACER	1,187	1,055	2,014	865	813	756	724	672	638	596	770	565	10,655
PLUMAS	78	357	77	112	194	259	583	639	407	328	182	232	3,448
RIVERSIDE	79,646	76,856	129,270	190,234	154,082	141,630	110,511	97,552	100,375	88,116	79,101	81,562	1,328,935
SACRAMENTO	17,926	15,775	15,355	18,379	19,635	24,770	24,034	23,976	22,966	19,940	15,217	15,493	233,466
SAN BENITO	1,795	1,270	2,339	4,263	2,894	2,809	1,221	1,135	978	1,007	1,591	919	22,221
SAN BERNARDINO	31,658	31,488	68,378	118,898	95,031	77,728	47,079	39,684	38,157	33,630	32,210	31,973	645,914
SAN DIEGO	29,317	27,930	28,363	30,788	26,305	34,188	36,559	32,527	35,341	33,547	27,637	26,522	369,024
SAN FRANCISCO	9,742	9,823	9,754	9,750	9,817	11,368	11,961	11,541	14,326	12,583	11,708	11,520	133,893
SAN JOAQUIN	5,463	6,383	6,138	12,073	11,362	6,172	8,029	7,481	8,667	7,426	5,217	7,027	91,438
SAN LUIS OBISPO	800	725	813	645	852	898	739	698	1,061	1,083	664	407	9,395
SAN MATEO	7,116	7,797	7,243	8,245	8,200	8,348	10,201	7,814	8,389	9,229	7,426	7,605	97,613
SANTA BARBARA	2,633	1,861	2,021	1,614	1,522	1,854	2,776	2,380	1,703	2,043	1,682	2,145	24,234
SANTA CLARA	47,235	46,792	39,425	37,492	33,093	41,000	44,700	39,580	47,211	39,067	37,699	38,160	491,454
SANTA CRUZ	1,498	1,066	1,023	979	1,444	1,598	1,769	1,481	1,259	1,313	1,145	981	15,556
SHASTA	1,637	1,513	1,801	1,909	1,558	1,118	1,294	1,189	1,328	1,865	1,598	1,293	18,103
SIERRA	-	119	291	156	-	-	-	28	58	56	64	65	837
SISKIYOU	193	337	233	319	268	155	55	105	67	49	73	99	1,953
SOLANO	5,984	5,232	6,753	7,016	7,120	6,519	8,932	7,430	8,204	8,261	6,982	6,187	84,620
SONOMA	5,267	5,537	5,320	4,716	4,978	6,723	7,781	4,845	5,342	4,627	4,334	3,389	62,859
STANISLAUS	4,617	3,627	9,309	17,969	15,817	11,622	5,633	4,098	3,602	3,862	3,851	3,972	87,979
SUTTER	1,497	1,095	1,776	1,154	1,687	1,112	1,023	1,514	1,635	1,349	1,033	1,524	16,399
TEHAMA	818	685	1,008	568	459	537	931	501	798	650	368	233	7,556
TRINITY	-	-	-	10	23	41	99	128	64	-	-	18	383
TULARE	3,688	4,265	4,669	5,482	3,909	4,242	5,173	5,137	4,216	4,084	3,953	4,374	53,192
TUOLUMNE	414	261	142	342	293	245	284	405	455	658	541	340	4,380
VENTURA	8,048	7,943	7,187	8,223	3,902	5,850	6,138	5,028	7,036	6,213	5,102	5,616	76,286
YOLO	1,664	1,139	974	1,130	1,173	1,391	1,177	1,115	1,840	1,417	1,133	1,111	15,264
YUBA	87	77	75	90	28	-	-	-	139	-	-	-	496
TOTAL	573,537	552,283	685,297	889,877	773,348	755,546	696,519	633,092	637,542	589,482	523,170	512,873	7,822,566

PERSONAL CARE SERVICES PROGRAM / IN-HOME SUPPORTIVE SERVICES PLUS OPTION
PAID OVERTIME HOURS

COUNTY	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTAL
ALAMEDA	34,076	30,154	35,974	31,799	27,078	40,183	33,128	32,075	39,325	30,338	32,927	35,751	402,808
ALPINE	10	4	45	32	7	-	31	48	23	54	40	23	317
AMADOR	374	413	479	432	316	309	260	455	352	252	298	237	4,177
BUTTE	4,828	3,560	4,096	3,977	3,187	5,378	3,400	3,705	5,114	3,930	3,597	4,139	48,911
CALAVERAS	491	393	757	610	494	830	453	700	750	559	675	522	7,234
COLUSA	254	308	396	165	337	272	648	164	410	295	266	435	3,950
CONTRA COSTA	9,684	9,406	11,534	11,900	9,264	13,035	11,103	10,766	16,714	10,584	10,075	12,412	136,477
DEL NORTE	301	341	383	390	368	457	520	317	363	338	256	466	4,500
EL DORADO	698	578	794	956	507	890	901	701	903	531	599	767	8,825
FRESNO	28,810	24,576	30,954	29,734	23,947	33,608	25,256	27,585	35,489	24,217	29,324	28,733	342,233
GLENN	582	419	366	461	385	354	445	311	415	440	468	486	5,132
HUMBOLDT	2,845	1,973	2,675	2,269	1,770	2,389	2,135	1,546	2,745	2,182	2,053	2,346	26,928
IMPERIAL	5,626	4,994	6,197	5,389	3,360	6,941	6,558	5,423	8,188	5,799	5,302	6,006	69,783
INYO	223	264	352	298	180	403	256	218	285	434	262	504	3,679
KERN	11,623	8,812	10,821	11,206	8,136	13,026	11,336	9,620	12,494	8,023	9,449	12,346	126,892
KINGS	3,949	2,883	3,299	3,500	3,107	3,993	3,339	3,429	3,339	3,429	3,362	2,768	39,155
LAKE	3,575	3,518	4,034	3,211	2,834	3,938	3,129	3,437	3,732	2,402	3,505	3,808	41,123
LASSEN	73	46	101	148	58	88	181	93	65	808	170	98	1,929
LOS ANGELES	417,385	339,981	405,002	408,336	350,910	467,451	362,149	416,406	498,975	360,776	425,067	445,538	4,897,976
MADERA	2,682	2,055	2,777	2,660	2,079	3,085	2,247	2,332	3,361	2,389	2,104	2,849	30,620
MARIN	2,664	2,288	2,873	2,352	1,879	2,932	2,716	2,088	3,070	2,468	2,353	2,637	30,320
MARIPOSA	245	228	256	254	191	241	250	327	270	89	88	209	2,648
MENDOCINO	2,420	1,820	2,365	2,248	1,436	2,451	2,034	2,210	2,136	2,060	1,648	1,931	24,759
MERCED	2,889	2,545	2,744	2,260	2,627	3,134	2,920	3,275	3,322	2,845	3,447	3,490	35,498
MODOC	175	252	184	79	108	157	69	105	184	161	219	177	1,870
MONO	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTEREY	4,687	4,559	5,639	4,962	4,645	5,967	4,846	4,914	7,024	4,519	4,865	6,376	63,003
NAPA	1,505	1,482	1,569	1,268	1,031	1,366	901	1,091	1,183	1,213	996	1,298	14,903
NEVADA	670	296	485	418	332	502	341	449	512	318	330	412	5,065
ORANGE	28,120	24,325	30,490	30,251	21,384	32,545	26,293	26,718	33,518	29,442	30,079	34,472	347,637
PLACER	3,295	2,520	3,681	3,086	2,849	2,940	2,652	2,793	3,404	2,675	3,135	3,363	36,393
PLUMAS	191	265	261	171	313	383	303	287	362	174	261	301	3,272
RIVERSIDE	43,200	36,314	45,113	45,035	36,466	48,125	42,723	42,690	53,498	41,967	47,471	48,267	530,869
SACRAMENTO	40,091	34,984	43,046	39,984	36,197	46,620	34,737	40,650	47,995	34,784	42,152	43,398	484,638
SAN BENITO	436	271	151	285	310	448	336	368	492	285	700	910	4,992
SAN BERNARDINO	40,669	37,115	41,494	39,343	30,707	44,254	39,654	37,555	49,737	36,777	42,799	42,707	482,811
SAN DIEGO	32,066	23,654	29,394	28,340	21,100	35,480	28,349	26,726	36,551	27,488	30,427	34,427	354,002
SAN FRANCISCO	31,711	24,738	34,158	31,315	23,710	34,983	29,971	30,233	38,882	27,301	31,635	35,166	373,803
SAN JOAQUIN	5,017	3,170	5,255	4,634	3,536	5,570	8,203	5,764	6,262	4,067	5,432	6,041	62,951
SAN LUIS OBISPO	1,122	1,133	1,099	1,428	858	1,492	1,088	1,499	1,378	1,054	1,273	1,758	15,182
SAN MATEO	3,817	3,288	4,162	4,264	3,163	4,453	4,214	3,584	5,058	3,319	3,684	4,863	47,869
SANTA BARBARA	3,754	3,777	4,722	4,377	3,433	5,085	5,115	3,617	5,594	4,097	4,153	5,082	52,806
SANTA CLARA	26,260	21,012	25,557	25,200	19,813	29,414	23,044	23,762	31,439	23,617	26,706	27,273	303,097
SANTA CRUZ	3,138	2,907	2,976	3,128	2,302	3,552	2,464	2,342	3,772	3,016	3,183	3,383	36,163
SHASTA	2,439	2,288	3,297	2,693	2,400	3,053	2,395	2,943	2,967	2,650	3,190	3,744	34,059
SIERRA	48	4	47	10	60	34	5	14	51	44	46	57	420
SISKIYOU	273	420	594	532	284	339	337	240	326	247	341	322	4,255
SOLANO	5,420	4,053	4,512	4,680	4,141	4,449	4,071	3,528	4,930	3,740	4,211	4,317	52,052
SONOMA	9,419	7,312	8,904	7,743	6,245	10,581	7,930	7,299	9,880	6,996	7,572	8,724	98,605
STANISLAUS	9,554	7,432	8,283	9,058	7,204	10,665	7,954	9,404	11,202	8,634	9,203	9,606	108,199
SUTTER	766	752	1,401	1,143	871	1,048	780	1,046	1,054	733	1,527	903	12,024
TEHAMA	1,169	755	1,088	780	764	1,317	1,032	923	1,141	881	910	1,308	12,068
TRINITY	467	389	475	274	171	263	300	232	284	382	334	377	3,948
TULARE	4,738	3,895	5,095	5,834	3,179	5,442	4,529	4,562	5,044	3,421	4,340	3,969	54,048
TUOLUMNE	366	355	403	333	277	425	335	329	411	439	365	367	4,405
VENTURA	7,414	5,481	7,415	6,240	5,339	7,633	6,382	5,948	8,448	5,990	6,198	8,218	80,706
YOLO	3,099	2,776	3,356	3,270	2,389	3,545	3,270	3,649	3,350	2,632	2,804	4,044	38,184
YUBA	1,049	1,424	1,630	1,154	1,073	1,242	1,250	1,074	1,402	1,097	1,459	1,749	15,603
TOTAL	852,452	704,957	855,210	835,899	691,111	958,760	770,824	823,479	1,019,265	748,604	859,335	915,880	10,035,776

**COMMUNITY FIRST CHOICE OPTION
PAID OVERTIME HOURS**

COUNTY	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTAL
ALAMEDA	223,408	203,470	236,990	222,426	207,975	254,869	215,301	235,916	261,999	210,549	248,506	238,236	2,759,645
ALPINE	244	189	176	137	212	143	79	146	172	129	153	129	1,909
AMADOR	4,245	3,983	4,295	4,632	4,541	5,669	4,305	5,508	5,577	4,339	5,348	5,192	57,634
BUTTE	55,020	51,935	59,423	54,991	54,068	59,051	52,410	60,331	59,525	50,113	59,578	57,767	674,212
CALAVERAS	5,542	5,781	7,041	6,012	6,848	7,114	6,123	7,228	7,251	6,321	8,425	6,827	80,513
COLUSA	3,096	2,986	4,098	3,876	3,610	4,602	3,472	4,050	4,074	3,168	3,585	3,665	44,282
CONTRA COSTA	110,383	98,789	117,771	111,948	108,441	123,502	108,042	118,826	130,951	104,967	129,144	119,909	1,382,673
DEL NORTE	8,293	7,082	8,210	7,538	7,867	8,695	7,412	8,539	9,032	7,204	8,562	8,413	96,847
EL DORADO	39,690	37,464	43,058	40,191	41,348	45,377	38,621	46,770	46,640	40,175	46,942	43,235	509,511
FRESNO	256,953	245,483	280,597	267,772	255,414	299,122	245,365	291,276	302,291	248,597	300,425	286,837	3,280,132
GLENN	6,926	6,897	7,041	6,622	6,162	7,425	6,380	7,341	7,143	6,301	6,964	6,652	81,854
HUMBOLDT	27,278	25,514	30,919	27,809	27,477	32,354	29,963	29,943	35,855	28,408	34,179	32,956	362,675
IMPERIAL	37,872	33,648	41,098	37,833	32,724	41,115	39,118	40,504	45,215	36,577	42,227	42,452	470,383
INYO	1,982	1,725	2,100	1,982	1,956	2,223	1,892	2,119	2,628	2,510	2,838	2,450	26,405
KERN	59,732	58,402	65,004	61,461	58,516	72,922	60,737	67,249	73,462	60,831	75,971	73,873	788,160
KINGS	30,293	27,036	34,095	29,449	29,491	34,475	28,807	32,708	35,612	34,209	32,699	32,699	378,766
LAKE	23,963	23,194	27,006	25,025	24,470	27,638	22,843	25,803	25,582	21,613	25,640	24,423	297,200
LASSEN	2,381	2,166	2,847	2,501	2,565	2,963	2,595	2,935	3,166	2,795	3,234	2,872	33,020
LOS ANGELES	1,924,431	1,722,388	2,007,235	1,930,600	1,837,229	2,166,386	1,791,700	2,131,988	2,192,301	1,780,426	2,148,821	2,064,697	23,698,202
MADERA	20,061	18,551	20,968	20,472	18,931	23,655	17,911	20,969	22,017	17,907	22,625	20,136	244,203
MARIN	21,496	19,179	23,203	20,443	19,321	26,633	22,703	24,933	28,053	23,367	26,610	25,811	281,752
MARIPOSA	3,826	3,740	4,224	3,793	3,729	4,362	3,301	4,307	4,820	3,847	4,470	4,065	48,484
MENDOCINO	18,753	16,965	19,768	18,092	17,809	20,416	15,785	18,152	20,231	15,767	17,683	18,341	217,762
MERCED	24,199	21,225	25,853	23,852	23,850	28,184	25,600	28,221	30,048	24,652	29,286	27,116	312,086
MODOC	1,816	1,543	1,803	1,502	1,585	1,794	1,307	1,835	1,805	1,395	1,877	1,609	19,871
MONO	834	710	823	801	728	902	687	705	884	756	819	865	9,514
MONTEREY	46,998	44,208	48,474	46,172	42,802	52,869	44,951	50,542	54,303	44,923	53,933	52,206	582,381
NAPA	15,971	15,482	17,527	16,533	15,541	17,889	15,829	16,563	17,020	14,981	18,669	17,427	199,432
NEVADA	8,336	8,018	8,877	9,710	8,457	9,659	8,459	10,464	9,798	8,314	10,412	9,742	110,246
ORANGE	391,881	371,132	424,558	404,772	373,616	461,647	386,747	445,377	467,208	393,399	465,954	446,438	5,032,729
PLACER	96,602	94,738	106,953	102,306	100,392	112,522	94,288	110,324	112,794	94,619	113,834	107,791	1,247,163
PLUMAS	3,877	3,388	3,713	3,751	3,608	4,241	3,990	4,392	4,239	3,469	4,358	4,272	47,298
RIVERSIDE	510,340	487,890	553,920	529,080	498,540	583,811	529,506	591,198	613,178	510,184	606,758	582,516	6,596,921
SACRAMENTO	392,568	375,206	428,063	402,907	400,043	452,901	389,394	460,261	455,987	384,781	464,625	434,112	5,040,848
SAN BENITO	6,955	6,643	7,124	7,435	7,040	8,169	7,191	8,462	7,950	6,675	8,208	7,566	89,418
SAN BERNARDINO	406,888	378,843	433,124	412,246	378,931	446,360	404,402	444,383	468,048	397,200	463,889	446,790	5,081,104
SAN DIEGO	376,077	353,929	400,939	383,048	350,843	441,132	379,485	408,324	446,599	373,309	427,359	432,773	4,773,817
SAN FRANCISCO	133,487	119,792	143,853	133,975	121,535	155,613	128,240	144,434	160,951	126,760	153,806	152,676	1,675,122
SAN JOAQUIN	58,087	54,667	65,426	60,881	59,049	68,887	59,265	72,309	77,932	60,132	75,252	72,972	784,859
SAN LUIS OBISPO	33,867	32,048	36,842	34,728	33,744	38,045	33,180	38,673	41,077	35,832	41,806	38,498	438,340
SAN MATEO	61,273	55,358	65,464	61,082	56,017	69,672	58,382	66,101	71,158	59,420	71,140	70,216	765,283
SANTA BARBARA	34,809	33,543	37,658	38,290	33,462	40,923	36,608	37,773	43,114	34,715	42,259	41,125	454,279
SANTA CLARA	298,919	268,801	315,989	293,031	274,939	339,848	289,074	319,105	346,965	284,128	341,140	330,903	3,702,842
SANTA CRUZ	27,217	24,815	27,844	26,151	23,834	30,683	26,135	28,099	31,124	27,184	29,612	29,650	332,348
SHASTA	46,636	44,292	51,187	49,754	47,521	55,560	47,139	53,976	53,170	46,394	57,798	53,497	606,924
SIERRA	542	312	365	422	526	1,084	402	615	558	386	590	502	6,304
SISKIYOU	6,198	6,143	7,186	6,562	6,030	7,205	5,694	6,920	7,100	5,928	6,741	6,235	77,942
SOLANO	69,950	65,517	74,276	70,478	67,322	76,881	65,398	73,779	75,685	61,807	73,612	72,201	846,906
SONOMA	93,181	83,041	96,448	88,828	84,505	100,779	85,378	96,135	102,218	87,520	99,214	98,677	1,115,924
STANISLAUS	55,574	50,832	62,162	54,402	54,184	63,152	52,534	62,849	65,856	53,531	66,598	66,988	708,662
SUTTER	12,459	11,814	13,270	12,338	12,247	13,790	11,638	14,280	13,591	11,192	13,879	13,583	154,081
TEHAMA	17,570	16,814	19,369	16,989	17,030	19,255	16,317	20,234	19,211	16,515	21,396	19,914	220,614
TRINITY	1,226	1,136	1,502	1,295	1,570	1,516	1,388	2,030	1,609	1,432	1,931	1,621	18,256
TULARE	57,625	56,656	61,839	61,949	55,814	70,890	58,017	68,552	67,967	58,728	67,676	66,524	752,237
TUOLUMNE	5,375	5,578	6,453	6,103	6,171	7,479	5,822	6,552	6,471	5,530	6,935	6,230	74,699
VENTURA	84,468	80,845	92,894	85,394	80,294	98,080	84,875	95,927	98,883	87,921	101,723	98,799	1,090,103
YOLO	40,889	38,713	42,490	41,174	41,314	46,539	39,774	45,187	47,551	39,198	46,685	44,761	514,275
YUBA	7,707	7,501	9,465	10,105	9,691	9,926	8,307	9,588	9,409	9,054	11,241	10,301	112,295
TOTAL	6,316,269	5,837,740	6,740,900	6,403,651	6,063,479	7,208,598	6,130,288	7,031,710	7,355,058	6,077,767	7,257,154	6,988,733	79,411,347

**RESIDUAL
PAID OVERTIME HOURS**

COUNTY	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTAL
ALAMEDA	2,059	1,388	1,612	2,441	2,676	2,418	2,059	2,277	2,653	2,367	2,163	1,833	25,946
ALPINE	-	-	-	-	-	-	-	-	-	-	-	-	-
AMADOR	-	-	141	16	-	-	-	-	-	-	-	-	157
BUTTE	393	227	187	156	109	342	424	350	160	155	160	156	2,819
CALAVERAS	56	204	141	96	43	-	19	-	-	19	22	16	616
COLUSA	-	6	4	57	120	154	98	143	229	137	144	148	1,240
CONTRA COSTA	972	755	765	1,152	973	1,425	1,902	1,565	1,774	1,561	1,186	1,224	15,254
DEL NORTE	-	53	25	-	-	-	-	24	40	15	-	-	157
EL DORADO	20	130	194	-	132	217	473	276	134	100	173	130	1,979
FRESNO	2,532	2,649	3,061	2,679	2,828	3,407	3,192	3,364	3,700	2,115	2,459	2,369	34,355
GLENN	163	139	191	262	285	182	181	147	151	111	134	128	2,074
HUMBOLDT	94	226	163	226	108	109	150	190	118	145	187	235	1,951
IMPERIAL	130	121	1,011	1,525	790	857	347	99	234	112	118	83	5,427
INYO	36	6	142	2	-	-	-	-	-	-	42	65	293
KERN	675	487	957	1,562	1,227	1,311	1,315	837	1,160	855	1,010	967	12,363
KINGS	178	351	514	825	609	375	363	254	255	227	194	203	4,348
LAKE	93	92	28	113	137	65	140	125	105	46	101	94	1,139
LASSEN	11	-	-	51	-	12	22	22	28	18	18	93	275
LOS ANGELES	13,932	10,716	12,467	12,413	11,533	14,648	12,287	14,519	13,388	12,691	14,451	10,264	153,309
MADERA	278	284	188	153	547	373	270	275	229	381	323	336	3,637
MARIN	673	352	378	515	381	354	183	262	333	436	208	287	4,362
MARIPOSA	29	19	31	42	24	44	30	32	40	105	234	218	848
MENDOCINO	46	17	33	39	54	99	61	46	13	82	109	35	634
MERCED	65	117	349	311	132	107	96	83	171	189	174	222	2,016
MODOC	15	26	20	102	132	134	152	175	32	-	-	-	788
MONO	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTEREY	554	517	1,705	2,208	1,930	1,904	676	774	603	493	605	580	12,549
NAPA	44	40	93	229	401	59	139	177	172	160	196	169	1,879
NEVADA	53	23	34	93	141	169	119	151	125	96	120	104	1,228
ORANGE	2,086	1,635	1,594	1,628	1,862	2,446	1,837	2,543	2,756	1,904	1,782	2,258	24,331
PLACER	268	206	586	172	133	196	130	201	212	127	138	123	2,492
PLUMAS	-	-	-	-	-	-	2	-	-	-	-	-	2
RIVERSIDE	7,221	6,139	12,500	16,541	12,767	13,871	9,141	10,089	11,003	7,122	8,211	7,924	122,529
SACRAMENTO	1,768	1,539	1,710	2,122	2,137	2,838	1,784	3,110	3,089	1,421	1,829	1,989	25,336
SAN BENITO	347	141	228	341	241	206	95	34	59	29	65	27	1,813
SAN BERNARDINO	2,452	2,117	5,204	7,282	5,869	6,186	3,462	3,673	3,736	2,684	2,774	3,193	48,632
SAN DIEGO	3,258	2,915	3,192	2,911	2,598	3,554	3,021	3,760	3,817	3,352	3,033	2,705	38,116
SAN FRANCISCO	987	884	1,147	587	997	1,283	1,048	847	1,077	917	944	808	11,526
SAN JOAQUIN	438	271	246	677	409	371	275	478	287	213	165	136	3,966
SAN LUIS OBISPO	38	53	77	84	24	39	30	63	67	86	5	-	566
SAN MATEO	673	818	702	1,017	775	1,043	778	826	1,066	841	849	942	10,330
SANTA BARBARA	237	258	284	138	77	186	191	316	162	236	101	247	2,433
SANTA CLARA	5,493	5,484	4,997	4,514	3,574	5,156	5,126	5,377	5,520	4,347	4,508	5,434	59,530
SANTA CRUZ	177	96	128	94	158	90	79	97	70	27	85	65	1,166
SHASTA	302	213	293	338	160	140	113	110	174	131	139	137	2,250
SIERRA	-	46	75	54	-	-	-	-	-	-	-	-	175
SISKIYOU	13	12	63	40	1	15	-	-	-	-	-	-	144
SOLANO	539	508	569	750	650	683	654	620	483	544	528	444	6,972
SONOMA	439	555	542	604	899	884	518	547	757	417	516	241	6,919
STANISLAUS	347	189	528	925	889	310	103	121	265	254	317	275	4,523
SUTTER	54	21	31	31	18	24	20	43	114	57	17	79	509
TEHAMA	121	115	141	115	110	131	100	134	151	126	119	55	1,418
TRINITY	-	-	-	-	-	-	31	2	-	-	-	16	49
TULARE	292	215	223	371	275	257	429	518	313	190	212	185	3,480
TUOLUMNE	40	16	-	-	1	-	12	26	50	59	77	20	301
VENTURA	697	483	403	398	372	467	552	483	594	464	494	447	5,854
YOLO	118	12	87	89	97	198	96	137	207	119	195	301	1,656
YUBA	-	-	-	-	2	-	-	-	-	-	-	-	2
TOTAL	51,506	43,886	59,984	69,091	60,407	69,339	54,325	60,322	61,876	48,283	51,634	48,010	678,663

**PAID CONTRACT MODE AND
BACK-UP ATTENDANT PROGRAM HOURS
FISCAL YEAR 2019-20**

San Francisco	Personal Care Services	Community First	Residual	Total Hours
Contract Mode Hours	Program (PCSP) & IHSS Plus Option (IPO)	Choice Option (CFCO)		
Jul-19	14,717	22,124	136	36,977
Aug-19	15,824	22,668	163	38,655
Sep-19	15,031	21,252	169	36,452
Oct-19	1,589	1,131	49	2,769
Nov-19	339	173	-	512
Dec-19	44,590	64,310	765	109,665
Jan-20	15,791	26,912	260	42,963
Feb-20	14,822	21,689	130	36,641
Mar-20	14,371	20,915	515	35,801
Apr-20	-	60	-	60
May-20	27,799	41,376	1,216	70,391
Jun-20	15,750	22,209	674	38,633
Totals	180,623	264,819	4,077	449,519

Contra Costa	PCSP & IPO	CFCO	Residual	Total Hours
Contract Mode Hours				
Jul-19	-	-	-	-
Aug-19	-	52	-	52
Sep-19	-	29	-	29
Oct-19	-	58	-	58
Nov-19	-	-	-	-
Dec-19	-	90	-	90
Jan-20	-	90	-	90
Feb-20	-	26	-	26
Mar-20	-	52	-	52
Apr-20	-	31	-	31
May-20	-	33	-	33
Jun-20	4	50	-	54
Totals	4	511	-	515

Los Angeles	PCSP & IPO	CFCO	Residual	Total Hours
Back-up Attendant Program Hours				
Jul-19	1,196	1,125	-	2,321
Aug-19	4,645	4,775	70	9,490
Sep-19	5,119	4,116	95	9,330
Oct-19	5,182	4,875	-	10,057
Nov-19	4,132	3,631	-	7,763
Dec-19	3,403	2,055	-	5,458
Jan-20	1,015	337	9	1,361
Feb-20	879	1,091	-	1,970
Mar-20	919	686	-	1,605
Apr-20	714	361	-	1,075
May-20	1,044	462	-	1,506
Jun-20	403	115	26	544
Totals	28,651	23,629	200	52,480

**FISCAL YEAR 2024-25 IN-HOME SUPPORTIVE SERVICES (IHSS)
PRELIMINARY MAINTENANCE OF EFFORT (MOE)
SERVICES REQUIREMENT**

COUNTY	FY 2023-24 IHSS County MOE Base	Annualized FY 2023-24 MOE Adjustments due to Rate Changes	FY 2023-24 IHSS County MOE Base (Annualized)	Four Percent Inflation Factor	FY 2024-25 IHSS County MOE Base
ALAMEDA	\$121,711,270	\$2,839,595	\$124,550,865	\$4,982,035	\$129,532,900
ALPINE	\$126,764	\$0	\$126,764	\$5,071	\$131,835
AMADOR	\$580,475	\$56,687	\$637,162	\$25,486	\$662,648
BUTTE	\$12,493,515	\$0	\$12,493,515	\$499,741	\$12,993,256
CALAVERAS	\$1,089,980	\$124,377	\$1,214,357	\$48,574	\$1,262,931
COLUSA	\$341,546	\$0	\$341,546	\$13,662	\$355,208
CONTRA COSTA	\$38,302,048	\$2,694,777	\$40,996,825	\$1,639,873	\$42,636,698
DEL NORTE	\$1,458,546	\$0	\$1,458,546	\$58,342	\$1,516,888
EL DORADO	\$3,757,153	\$0	\$3,757,153	\$150,286	\$3,907,439
FRESNO	\$54,324,190	\$0	\$54,324,190	\$2,172,968	\$56,497,158
GLENN	\$1,488,830	\$105,593	\$1,594,423	\$63,777	\$1,658,200
HUMBOLDT	\$4,870,538	\$500,863	\$5,371,401	\$214,856	\$5,586,257
IMPERIAL	\$15,386,393	\$330,597	\$15,716,990	\$628,680	\$16,345,670
INYO	\$437,390	\$0	\$437,390	\$17,496	\$454,886
KERN	\$12,665,141	\$0	\$12,665,141	\$506,606	\$13,171,747
KINGS	\$5,654,880	\$0	\$5,654,880	\$226,195	\$5,881,075
LAKE	\$7,516,864	\$0	\$7,516,864	\$300,675	\$7,817,539
LASSEN	\$506,689	\$0	\$506,689	\$20,268	\$526,957
LOS ANGELES	\$733,912,268	\$14,193,244	\$748,105,512	\$29,924,220	\$778,029,732
MADERA	\$5,640,753	\$0	\$5,640,753	\$225,630	\$5,866,383
MARIN	\$10,529,531	\$254,058	\$10,783,589	\$431,344	\$11,214,933
MARIPOSA	\$824,605	\$0	\$824,605	\$32,984	\$857,589
MENDOCINO	\$6,302,698	\$0	\$6,302,698	\$252,108	\$6,554,806
MERCED	\$7,952,740	\$0	\$7,952,740	\$318,110	\$8,270,850
MODOC	\$306,718	\$0	\$306,718	\$12,269	\$318,987
MONO	\$146,470	\$0	\$146,470	\$5,859	\$152,329
MONTEREY	\$19,361,942	\$627,060	\$19,989,002	\$799,560	\$20,788,562
NAPA	\$4,967,597	\$1,266,160	\$6,233,757	\$249,350	\$6,483,107
NEVADA	\$2,541,938	\$62,737	\$2,604,675	\$104,187	\$2,708,862
ORANGE	\$64,263,996	\$12,861,792	\$77,125,788	\$3,085,032	\$80,210,820
PLACER	\$9,863,710	\$1,593,681	\$11,457,391	\$458,296	\$11,915,687
PLUMAS	\$689,517	\$29,490	\$719,007	\$28,760	\$747,767
RIVERSIDE	\$95,692,282	\$7,630,118	\$103,322,400	\$4,132,896	\$107,455,296
SACRAMENTO	\$95,792,346	\$9,398,567	\$105,190,913	\$4,207,637	\$109,398,550
SAN BENITO	\$1,988,699	\$0	\$1,988,699	\$79,548	\$2,068,247
SAN BERNARDINO	\$77,181,064	\$27,968,367	\$105,149,431	\$4,205,977	\$109,355,408
SAN DIEGO	\$90,913,909	\$12,617,004	\$103,530,913	\$4,141,237	\$107,672,150
SAN FRANCISCO	\$173,553,978	\$5,242,083	\$178,796,061	\$7,151,842	\$185,947,903
SAN JOAQUIN	\$18,999,034	\$0	\$18,999,034	\$759,961	\$19,758,995
SAN LUIS OBISPO	\$8,527,745	\$0	\$8,527,745	\$341,110	\$8,868,855
SAN MATEO	\$23,572,401	\$3,073,019	\$26,645,420	\$1,065,817	\$27,711,237
SANTA BARBARA	\$12,286,370	\$361,341	\$12,647,711	\$505,908	\$13,153,619
SANTA CLARA	\$131,064,412	\$0	\$131,064,412	\$5,242,576	\$136,306,988
SANTA CRUZ	\$10,890,429	\$0	\$10,890,429	\$435,617	\$11,326,046
SHASTA	\$9,879,848	\$0	\$9,879,848	\$395,194	\$10,275,042
SIERRA	\$150,851	\$3,577	\$154,428	\$6,177	\$160,605
SISKIYOU	\$1,343,632	\$0	\$1,343,632	\$53,745	\$1,397,377
SOLANO	\$16,753,049	\$0	\$16,753,049	\$670,122	\$17,423,171
SONOMA	\$30,644,012	\$0	\$30,644,012	\$1,225,760	\$31,869,772
STANISLAUS	\$19,017,074	\$0	\$19,017,074	\$760,683	\$19,777,757
SUTTER	\$3,035,907	\$0	\$3,035,907	\$121,436	\$3,157,343
TEHAMA	\$2,461,852	\$0	\$2,461,852	\$98,474	\$2,560,326
TRINITY	\$451,110	\$0	\$451,110	\$18,044	\$469,154
TULARE	\$7,967,832	\$0	\$7,967,832	\$318,713	\$8,286,545
TUOLUMNE	\$950,492	\$0	\$950,492	\$38,020	\$988,512
VENTURA	\$21,181,766	\$810,394	\$21,992,160	\$879,686	\$22,871,846
YOLO	\$8,228,007	\$0	\$8,228,007	\$329,120	\$8,557,127
YUBA	\$2,614,498	\$0	\$2,614,498	\$104,580	\$2,719,078
TOTAL	\$2,015,159,294	\$104,645,181	\$2,119,804,475	\$84,792,180	\$2,204,596,655

E-Contract Review
Approval as to Form

Department Name: Social Services

Vendor Name: California Department of Social Services

Contract Description: For the purpose of providing the preliminary FY 24-25
Maintenance of effort requirements for In-Home Supportive
Services program

APPROVED AS TO FORM:



Date: 4/08/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel