

## Goals for the Agency Manager and Tehama County Solid Waste Management Agency

### **FY 2026/2027 Goals**

#### **Short Term Goals to complete by the end of FY 2026/2027**

1. Ensure that the Landfill and MRF Operations Agreement is being implemented and all Waste Connections reporting requirements are being met.
2. Continue to ensure the Agency remains AB 939 and SB 1383 compliant.
3. Continue to ensure the goals set forth in Waste Connections' 2026 Diversion Plan are being implemented and meet the higher diversion standards.
4. Per the Landfill and MRF Operations agreement, evaluate Waste Connections' claims for "Change in Law" costs by the end of FY 2026/2027.
5. Continue to manage the agreement with ACTenviro to operate the Red Bluff Household Hazardous Waste facility.
6. Oversee the development and implementation of required SB 1383 regulatory programs through FY 2026/2027. Provide the Board with alternative service providers, if available.
7. The Agency was awarded the CalRecycle Waste Tire Amnesty Grant Cycle 8 in the amount of \$23,048. Complete the grant and related reporting by October 28, 2027.
8. The Agency was awarded the CalRecycle SB 1383 Local Assistance Grant in the amount of \$340,333. Utilize the funding to implement the requirements of SB 1383 and complete grant projects by November 2, 2026.
9. Finish the compost education trailer project and provide outreach to 5 community events or classroom presentations by the end of FY 2026/2027.
10. Assist the County and the cities in amending their franchise hauling agreements to comply with AB 1826, as requested.
11. Continue to coordinate two regional multi-waste collection events in outlying and underserved portions of the community.
12. Continue to participate in the Northern California Recycling Collaborative in order to create intercounty efficiencies in grant management and increase marketability of recyclable materials.
13. Continue to promote the Tehama County Recycling Market Development Zone by giving three presentations to local businesses, economic developers, institutions of higher education, or other individuals interested in starting up or expanding a business that utilizes material diverted from landfills.
14. Remain involved with the RCRC Environmental Services Joint Powers Authority (ESJPA), a local governmental agency comprised of 22 rural member counties that provides solid waste, recycling and HHW regulatory advocacy and technical assistance.
15. Remain involved in the California Product Stewardship Council Associates calls to provide assistance in developing future direction of product stewardship related policy and legislation.

16. Continue to assist PATH with completing the Navigation Center Community Compost Project and encourage participation from at least 10 households by the end of FY 2026/2027.
17. Remain involved with the Sacramento River Discovery Center as organic waste management resources continue to expand.
18. Continue improvements to the Smart Business Alliance Program that incentivizes businesses to reduce their waste stream/recycle in collaboration with both waste haulers. Provide outreach regarding the program to at least 15 businesses and 3 multi-family dwellings and provide a semi-annual update to the Board regarding participating businesses.
19. Continue to give 10 presentations to students, teachers, and/or administration using the '4 R Kids' mobile field trip by the end of FY 2026/2027.
20. To promote at-home organic waste reduction, continue offering semi-annual organic waste reduction and at-home management classes for the public.
21. As mandated, increase tracking and reporting of County waste diversion programs.
22. Continue monitoring the carpet and mattress recycling programs to ensure their continued success. Provide updates to the Board.
23. Continue to educate the public and school children about the true cost of recycling and how recycling means less revenue for the Landfill, but a greater need for services with a continued focus on the overall benefit to the environment and conservation of resources through quarterly e-newsletters and outreach through FY 2026/2027.
24. Continue to provide assistance to multi-family complexes and businesses in complying with AB 341, which requires mandatory commercial recycling, through continued implementation of the Mandatory Commercial Recycling (MCR) Plan by the end of FY 2026/2027. Provide updates to the Board.
25. Extended Producer Responsibility (EPR) and Product Stewardship (retailers/manufacturers become responsible for end-of-life management of their products) is a strategic directive of CalRecycle. In order to reduce public costs and drive improvements in product design that promote environmental sustainability, legislation will likely continue to be passed to shift California's product waste management system from one focused on government funded and ratepayer financed waste diversion to one that relies on producer responsibility. Remain involved and continue to support product stewardship bills for toxic and hard to recycle items.
26. Continue managing Used Oil and Beverage Container grants through FY 2026/2027.

### **Emerging/Ongoing issues**

27. Due to declines in the Integrated Waste Management Account, CalRecycle grant funding is likely to decline and more audits of existing grants are likely. Remain involved in the stakeholder process to ensure cuts are limited and do not unfairly affect rural jurisdictions.
28. SB 54 will likely require jurisdictions to increase the types of plastic and packaging they recycle if they do not exempt themselves from the requirements.

Assist the jurisdictions in their consideration of exemptions from SB 54, as requested.