

<b>County HUTA and RMRA Revenue Estimates - FY 2026-27</b>						
<b>COUNTY</b>	<b>HUTA 2103</b>	<b>HUTA 2104</b>	<b>HUTA 2105</b>	<b>HUTA 2106</b>	<b>RMRA</b>	<b>TOTAL</b>
ALAMEDA	\$9,640,403	\$15,147,286	\$6,865,780	\$457,733	\$27,668,037	\$59,779,240
ALPINE	\$186,334	\$289,739	\$136,790	\$21,168	\$534,780	\$1,168,810
AMADOR	\$950,146	\$798,229	\$585,163	\$214,800	\$2,726,927	\$5,275,265
BUTTE	\$3,128,777	\$2,703,902	\$1,926,907	\$445,851	\$8,979,615	\$17,185,050
CALAVERAS	\$1,439,699	\$1,123,899	\$886,661	\$367,453	\$4,131,947	\$7,949,659
COLUSA	\$1,107,802	\$615,257	\$682,257	\$126,559	\$3,179,400	\$5,711,275
CONTRA COSTA	\$8,144,301	\$12,304,608	\$5,865,824	\$1,027,641	\$23,374,210	\$50,716,583
DEL NORTE	\$566,815	\$356,611	\$349,082	\$121,241	\$1,626,765	\$3,020,514
EL DORADO	\$3,037,138	\$3,923,074	\$2,131,770	\$922,159	\$8,716,610	\$18,730,751
FRESNO	\$10,660,128	\$10,797,538	\$6,565,208	\$1,323,275	\$30,594,654	\$59,940,803
GLENN	\$1,354,491	\$757,550	\$834,185	\$148,913	\$3,887,401	\$6,982,540
HUMBOLDT	\$2,541,191	\$1,829,827	\$1,565,033	\$430,160	\$7,293,239	\$13,659,450
IMPERIAL	\$4,801,777	\$2,659,856	\$2,957,250	\$476,032	\$13,781,139	\$24,676,053
INYO	\$1,586,771	\$971,569	\$977,238	\$136,786	\$4,554,047	\$8,226,412
KERN	\$9,775,685	\$9,573,968	\$6,020,510	\$2,083,897	\$28,056,296	\$55,510,356
KINGS	\$2,061,565	\$1,552,461	\$1,269,648	\$266,241	\$5,916,709	\$11,066,623
LAKE	\$1,410,600	\$1,091,570	\$868,740	\$359,989	\$4,048,433	\$7,779,331
LASSEN	\$1,361,175	\$940,424	\$838,301	\$137,041	\$3,906,582	\$7,183,523
LOS ANGELES	\$58,150,017	\$90,563,051	\$41,127,851	\$2,915,164	\$166,891,029	\$359,647,114
MADERA	\$3,018,572	\$1,965,299	\$1,859,035	\$562,074	\$8,663,327	\$16,068,307
MARIN	\$2,201,303	\$2,834,278	\$1,389,576	\$324,046	\$6,317,758	\$13,066,962
MARIPOSA	\$903,428	\$542,401	\$556,390	\$143,881	\$2,592,845	\$4,738,945
MENDOCINO	\$2,077,616	\$1,403,930	\$1,279,533	\$425,236	\$5,962,776	\$11,149,090
MERCED	\$4,031,008	\$3,084,298	\$2,482,560	\$643,540	\$11,569,027	\$21,810,433
MODOC	\$1,333,828	\$869,530	\$821,459	\$68,664	\$3,828,099	\$6,921,581
MONO	\$978,118	\$779,449	\$602,389	\$32,680	\$2,807,206	\$5,199,843
MONTEREY	\$4,476,537	\$4,875,504	\$2,756,946	\$976,960	\$12,847,698	\$25,933,644
NAPA	\$1,535,675	\$1,725,378	\$945,770	\$341,931	\$4,407,399	\$8,956,153
NEVADA	\$1,618,533	\$1,824,830	\$996,799	\$332,173	\$4,645,203	\$9,417,539
ORANGE	\$20,994,550	\$34,388,306	\$15,508,838	\$861,251	\$60,254,531	\$132,007,476
PLACER	\$4,601,116	\$6,692,561	\$3,359,497	\$943,136	\$13,205,242	\$28,801,553
PLUMAS	\$1,092,571	\$1,051,396	\$672,877	\$164,368	\$3,135,688	\$6,116,900
RIVERSIDE	\$18,514,910	\$26,302,445	\$12,412,009	\$1,908,423	\$53,137,944	\$112,275,731

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<b>COUNTY</b>	<b>HUTA 2103</b>	<b>HUTA 2104</b>	<b>HUTA 2105</b>	<b>HUTA 2106</b>	<b>RMRA</b>	<b>TOTAL</b>
SACRAMENTO	\$12,788,421	\$16,732,838	\$8,412,759	\$2,388,261	\$36,702,874	\$77,025,152
SAN BENITO	\$1,095,254	\$915,408	\$674,529	\$179,928	\$3,143,387	\$6,008,507
SAN BERNARD	\$17,096,072	\$24,089,166	\$11,321,600	\$1,643,347	\$49,065,867	\$103,216,052
SAN DIEGO	\$23,579,384	\$35,434,281	\$16,563,958	\$2,213,425	\$67,673,027	\$145,464,076
SAN FRANCISCO	\$4,421,478	\$5,436,709	\$2,723,037	\$9,600	\$12,689,677	\$25,280,501
SAN JOAQUIN	\$7,247,209	\$8,785,111	\$4,463,309	\$858,257	\$20,799,551	\$42,153,437
SAN LUIS OBISPO	\$3,929,366	\$3,795,696	\$2,419,963	\$720,016	\$11,277,314	\$22,142,355
SAN MATEO	\$5,265,392	\$8,154,750	\$3,729,107	\$321,021	\$15,111,717	\$32,581,986
SANTA BARBARA	\$3,954,775	\$4,925,395	\$2,569,099	\$913,829	\$11,350,236	\$23,713,334

SANTA CLARA	\$12,208,069	\$19,116,856	\$8,557,897	\$334,123	\$35,037,260	\$75,254,206
SANTA CRUZ	\$2,531,684	\$3,066,486	\$1,654,858	\$694,790	\$7,265,953	\$15,213,770
SHASTA	\$3,010,922	\$2,762,289	\$1,854,324	\$448,549	\$8,641,371	\$16,717,454
SIERRA	\$535,253	\$434,974	\$329,644	\$37,100	\$1,536,181	\$2,873,152
SISKIYOU	\$2,156,820	\$1,562,123	\$1,328,312	\$219,057	\$6,190,090	\$11,456,401
SOLANO	\$3,716,007	\$5,022,112	\$2,303,155	\$212,658	\$10,664,969	\$21,918,901
SONOMA	\$5,472,751	\$6,349,824	\$3,370,480	\$1,032,791	\$15,706,841	\$31,932,688
STANISLAUS	\$5,629,394	\$6,275,683	\$3,466,951	\$796,300	\$16,156,406	\$32,324,734
SUTTER	\$1,717,504	\$1,313,287	\$1,057,752	\$231,165	\$4,929,249	\$9,248,957
TEHAMA	\$1,897,304	\$1,028,923	\$1,168,485	\$281,201	\$5,445,278	\$9,821,191
TRINITY	\$1,000,209	\$697,857	\$615,995	\$98,051	\$2,870,608	\$5,282,720
TULARE	\$6,805,159	\$5,286,131	\$4,191,065	\$827,866	\$19,530,862	\$36,641,083
TUOLUMNE	\$1,331,916	\$1,146,072	\$820,282	\$359,861	\$3,822,611	\$7,480,742
VENTURA	\$6,405,137	\$9,646,708	\$4,546,540	\$686,982	\$18,382,796	\$39,668,163
YOLO	\$2,458,376	\$2,555,230	\$1,514,030	\$198,902	\$7,055,558	\$13,782,095
YUBA	\$1,415,066	\$1,028,069	\$871,491	\$341,385	\$4,061,252	\$7,717,263
<b>TOTALS</b>	<b>\$326,951,500</b>	<b>\$421,902,000</b>	<b>\$218,626,500</b>	<b>\$35,758,934</b>	<b>\$938,353,500</b>	<b>\$1,941,592,434</b>

\* county share only