

FY 26/27 RECOMMENDED BUDGET DEPARTMENT HEAD PRESENTATION SCHEDULE

Final — Issued May 20, 2026

DATE	APPROXIMATE TIME	DEPARTMENT	DETAILS / ALLOCATION	
May 26, 2026	08:00 AM - 08:45 AM	Administration	<i>Introduction / Housekeep / Budget (45 min)</i>	
	08:45 AM - 09:15 AM	Library	<i>30 min</i>	
	09:15 AM - 09:45 AM	Probation	<i>30 min</i>	
	09:45 AM - 10:15 AM	Building & Safety	<i>30 min</i>	
	10:15 AM - 10:45 AM	Agriculture Extension	<i>30 min</i>	
	10:45 AM - 11:15 AM	Air Pollution	<i>30 min</i>	
	11:15 AM - 12:00 PM	LUNCH BREAK	<i>45 min</i>	
	12:00 PM - 12:30 PM	Animal Services	<i>30 min</i>	
	12:30 PM - 01:00 PM	Assessor	<i>30 min</i>	
	01:00 PM - 01:45 PM	Auditor	<i>Big Department (45 min)</i>	
	01:45 PM - 02:30 PM	Health Svcs	<i>Big Department (45 min)</i>	
	May 27, 2026	08:00 AM - 08:45 AM	Sheriff	<i>Big Department (45 min)</i>
		08:45 AM - 09:15 AM	Child Support Services	<i>30 min</i>
		09:15 AM - 09:45 AM	Clerk & Recorder	<i>30 min</i>
09:45 AM - 10:15 AM		County Counsel	<i>30 min</i>	
10:15 AM - 10:45 AM		District Attorney	<i>30 min</i>	
10:45 AM - 11:15 AM		Environment Health	<i>30 min</i>	
11:15 AM - 12:00 PM		LUNCH BREAK	<i>45 min</i>	

DATE	APPROXIMATE TIME	DEPARTMENT	DETAILS / ALLOCATION
	12:00 PM - 12:30 PM	Facility Maint	<i>30 min</i>
	12:30 PM - 01:00 PM	Fire	<i>30 min</i>
May 28, 2026	11:00 AM - 11:45 AM	Social Svcs / PG-PA	<i>Big Department (45 min)</i>
	11:45 AM - 12:15 PM	Veteran Services	<i>30 min</i>
	12:15 PM - 12:45 PM	Ag Commissioner	<i>30 min</i>
	12:45 PM - 01:45 PM	LUNCH BREAK	<i>1 hour</i>
	01:45 PM - 02:15 PM	Planning	<i>30 min</i>
	02:15 PM - 02:45 PM	Treasurer/Tax Collector	<i>30 min</i>
	02:45 PM - 03:00 PM	BREAK	<i>15 min</i>
	03:00 PM - 03:45 PM	Public Works	<i>Big Department (45 min)</i>

Important Notice:

Please be advised that the times listed above are approximate estimates provided to assist departments with their internal planning. This is not a fixed or rigid schedule; presentations may shift slightly forward or backward depending on the progress of the Board's discussions. We appreciate your flexibility and suggest arriving a few minutes prior to your estimated time.