

**ATTACHMENT V
CONSULTANT COST PROPOSAL**



Project Budget - Amendment #4
Tehama County
Project No. 2708181 - RPSTPL 5908(100)
Date: 9/4/2024
GHD PRJ No: 2560

GHD Inc.											A	B	C	D	GHD TOTAL C+D	Sub-Consultants		Subtask Totals	Task Totals					
Phase	Task	Task Description	Class Ave. Rate	Principal 95.00	Project Manager 65.00	Senior Professional Staff 80.00	Assistant Professional Staff 40.00	Technicians 42.00	Technical Apprentices 30.00	Admin Support 20.00	Purchases and Direct Costs	Total Hours	Total Direct	Indirect Costs		Total Direct + Indirect	Fee			GHD TOTAL C+D	Electric	Total	Subtask Totals	Task Totals
																		TJKM	Subs					
16	Assistance During Construction													1.8263	C+D	0.10								
16.1	Assistance During Construction			40	110	80	200	80				510	28,710.00	52,433.07	81,143.07	8,114.31	\$89,257.38			\$89,257.38	\$89,257.38			
GHD's Anticipated Salary Increases from EX 10H													430.65	786.50	1,217.15	121.71	\$1,338.86						\$1,338.86	
Purchases and Direct Costs																								
D	Vehicle Mileage	2,500 miles @ \$0.65/mile																						
E	Employee Per Diem	5 days @ \$136/day																						
	Subtotal			Hours 40	110	80	200	80				510.0												
		Dollars		\$3,800	\$7,150	\$6,400	\$8,000	\$3,360					29,140.65	53,219.57	82,360.22	8,236.02	\$90,596.24					\$90,596.25		
																			Total			\$90,596.25		

- Notes:
- Above hourly billing rates are approximate and will be based on the actual employees that perform the work.
 - Vehicle mileage will be charged at the IRS rate.
 - Employee per diem will be capped at the State of California's rates.
 - It assumed that the above budgets will be shifted between Phases and Tasks to meet actual project needs.
 - Rates will be increased annually on July 1st.



Exhibit 10-H
Cost Proposal

Project Budget
Tehama County
County Project No. 2708181
Date: 9/4/2024
GHD Proj No. 2560

Contract No. _____
Consultant GHD Inc. _____

DIRECT LABOR

Classification Name	Range (\$)	Hours	Initial Average Hourly Rate (\$)	Total
Principal	Various	40	@ 95.00	\$ 3,800.00
Proj Manager	Various	110	@ 65.00	\$ 7,150.00
Senior Prof	Various	80	@ 80.00	\$ 6,400.00
Assist Prof	Various	200	@ 40.00	\$ 8,000.00
Staff	Various	80	@ 42.00	\$ 3,360.00
Technicians	Various	0	@ 30.00	\$ -
Technical	Various	0	@ 30.00	\$ -
Apprentice	Various	0	@ 20.00	\$ -
Admin Support	Various	510	@ 20.00	\$ -
Subtotal Hours				

Subtotal Direct Labor Costs \$ 28,710.00
Anticipated Salary Increases (see attached calculation on page 2) \$430.65
Total Direct Labor Costs \$ 29,140.65

Indirect Rate (Fringe Benefits+Overhead+G&A)	Rate 182.63%	Total \$ 53,219.57	\$ 53,219.57
	Total Indirect Costs		

FEE

	Rate 10.00%	Total \$ 8,236.02	\$ 8,236.03
	Total Fee		

GHD SUBTOTAL DIRECT LABOR + INDIRECT + FEE

\$ 90,596.25

OTHER DIRECT COSTS

Postage and Courier Services	\$ -
Reproduction	\$ -
Lab Tests	\$ -
Vehicle Mileage	\$ -
Employee Per Diem	\$ -
Total Other Costs	\$ -

SUBCONSULTANT COSTS

TJKM	Total Subconsultants' Costs	\$ -
Total Cost		\$ 90,596.25

Note: Rounding results in a few pennies variation between the "Consultant Cost Proposal" and this EX 10-H.



Consultant Name: GHD Inc.

1. Calculate average hourly rate for 1st year of the contract (Direct Labor Subtotal divided by total hours)

DL Subtotal per	Total Hours per Cost	Avg Hourly Rate
Cost Proposal	Proposal	
\$ 28,710.00	510	= \$56.29
		Year 1 Avg Hourly Rate

2. Calculate hourly rate for all years (Increase the Average hourly rate for a year by proposed escalation %)

Avg hourly Rates	Proposed Escalation		
Year 1 \$56.29	3%	=	\$57.98
Year 2 \$57.98	3%	=	\$59.72
Year 3 \$59.72	3%	=	\$61.51
Year 4 \$61.51	3%	=	\$63.36
			Year 5 - Avg Hrly Rate

3. Calculate estimated hours per year (Multiply estimate % each year by total hours)

Estimated % of DL	Total Hours per Cost		
Completed Each Year	Proposal		
Year 1 50.0%	510	=	255
Year 2 50.0%	510	=	255
Year 3 0.0%	510	=	0
Year 4 0.0%	510	=	0
Year 5 0.0%	510	=	0
Total 100.0%		Total	510 hrs

4. Calculate Total Costs including Escalation (multiply average hourly rate by the number of hours)

Avg Hourly Rate (calculated above)	Estimated hours (calculated above)		
Year 1 \$56.29	255	=	\$14,355.00
Year 2 \$57.98	255	=	\$14,785.65
Year 3 \$59.72	0	=	\$0.00
Year 4 \$61.51	0	=	\$0.00
Year 5 \$63.36	0	=	\$0.00
	Estimated Direct Labor Costs With Escalation		\$29,140.65
	Direct Labor Subtotal before escalation		\$28,710.00
	Recalculated Escalation w/o Overhead Rate & Fees		\$430.65
	Indirect Costs		\$786.50
	Total Direct + Indirect		\$1,217.15
	Fee		\$121.71
	Total Anticipated Salary Increases		\$1,338.86
			Estimated total Salary Increases