

## SPECIAL

Tehama County  
Wednesday, May 27, 2026 8:00 AM  
Board of Supervisors  
Meeting Minutes

727 Oak Street, Red Bluff, CA 96080  
(530) 527-4655  
<http://www.tehama.gov>  
Board Chambers



Robert Burroughs, District 1  
Tom Walker, District 2, Chairman  
Steve Zane, District 3  
Matt Hansen, District 4  
Greg Jones, District 5, Vice Chair

Gabriel Hydrick  
Chief Administrator

Margaret Long  
County Counsel

Sean Houghtby  
Clerk of the Board  
(530) 527-3287

**Present:** Supervisor Matt Hansen, Supervisor Steve Zane, Supervisor Rob Burroughs, Vice Chair Greg Jones, and Chairperson Tom Walker

Chairman Walker presided. Present in the chambers were Clerk of the Board Sean Houghtby by Deputy Jillian Kelly, and Chief Administrator Gabriel Hydrick.

### **8:00 AM CALL TO ORDER / PLEDGE OF ALLEGIANCE**

### **PUBLIC COMMENT**

None

## **REGULAR AGENDA**

### **1. FY 2026-27 RECOMMENDED BUDGET PRESENTATIONS 26-0871**

a) INFORMATIONAL PRESENTATION - Presentation & possible direction regarding the Department FY 2026-27 Recommended Budgets:

1. Sheriff
2. Child Support Services
3. Clerk & Recorder
4. County Counsel
5. District Attorney
6. Environment Heath
7. Facility Maintenance
8. Fire

Sheriff Dave Kain and Fiscal Analyst Nickoli Brummond presented the Sheriff's Department budget.

In response to Chair Walker and Supervisor Hansen's questions, Mr. Kain explained the overtime expenditures and issues that the Department has faced. Mr. Brummond then explained the cost of outfitting a new Deputy with all the necessary gear and equipment.

## **SPECIAL**

In response to Chair Walker, Mr. Kain replied with an overview of the Radio Equipment project and where the project phase is currently at.

In response to Supervisor Zane's request for an itemized list for the Aviation program, Mr. Kain responded that the Aviation program does not draw from the General Fund.

Supervisor Hansen added positive comments regarding the Aviation program but also commented on the difficult budget decisions that the County and Department are facing.

Mr. Kain answered several of Supervisor Hansen's questions regarding the Sheriff's budget and how the funds are allotted and spent. Administrative Fiscal Manager Orepa Mamea added clarification on the budget regarding Salary & Benefits.

In response to Supervisor Burroughs' question, Mr. Kain said the transportation costs generally fall to the Department. Mr. Kain further explained that the Department does have relationships with neighboring Counties and through the State Sheriff's Association, where transportation can be shared, resulting in savings for all agencies involved.

In response to Supervisor Hansen's question about overtime in the jail, Mr. Kain responded that he believes that can reduce the overtime level moving forward. Supervisor Hansen then asked about overtime for the Animal Regulation Department, Mr. Kain explained about the staffing shortage and that there are currently two employees in the onboarding process.

**RECESS: 9:18 A.M.**

**RECONVENE: 9:26 A.M.**

Administrative Fiscal Manager Orepa Mamea displayed the Budget dashboard for the public that the Supervisors were viewing during the presentations.

Child Support Services Director Tonya Moore presented the Child Support Services budget.

In response to Chair Walker, Mrs. Moore explained that direct pay between parents is not allowed if the case is managed by the Department of Child Support Services (DCSS).

In response to Supervisor Hansen, Mrs. Moore answered that the DCSS has been comfortably funded for the last two years. Mrs. Moore further discussed how she budgets for the current and future years.

In response to Supervisor Zane, Mrs. Moore replied that it is a common misconception that DCSS only handles cases where child support payments are delinquent.

In response to Supervisor Burroughs' question regarding the DCSS building rent increase, Mrs. Moore stated that the building is approximately 8,500sq feet, and gave

## **SPECIAL**

insight into the history of their occupation of the building and why the rent was raised.

Clerk & Recorder Sean Houghtby presented the Clerk & Recorder's budget.

**RECESS: 10:40 A.M.**

**RECONVENE: 10:50 A.M.**

County Counsel Office Manager Rachael Milton presented County Counsel's budget.

In response to Supervisor Hansen, Ms. Milton responded that it is under A87, that the revenue goes into the General Fund and does not go into County Counsel's budget.

In response to Chair Walker, Ms. Milton confirmed that Margaret Long's company is contracted under Professional Services.

District Attorney Matt Rogers presented the District Attorney's budget.

In response to Supervisor Jones, Mr. Rogers replied that the vacant position, whose salary savings was used to fund the RIMS Project, will remain vacant and is to be filled in the future.

Jenny Alexander asked if the District Attorney's Office had received funds from the Public Guardian Department, to which Mr. Rogers replied that they did not.

Environmental Health Director Tia Branton presented Environmental Health budget.

In response to Supervisor Hansen's question, Ms. Branton replied that the increase in Professional Services is due to contracted services.

In response to Chair Walker's question, Ms. Branton explained that the special fiber site clean-up was completely funded by CalRecycle.

Facilities Maintenance Director Levi Conner presented Facilities Maintenance's budget.

**RECESS: 11:05 A.M.**

**RECONVENE: 11:19 A.M.**

Supervisor Greg Jones left the meeting at 11:20 a.m.

Fire Chief Monty Smith presented the CalFire / Tehama County Fire Department budget.

Mr. Smith responded to a variety of questions from the Board and Chief Administrator Gabriel Hydrick.

**SPECIAL**

**ADJOURN**

11:27 A.M. There being no further business before the Board, the meeting was adjourned.

ATTEST: [DATE]

APPROVED

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Chairman of the Board of  
Supervisors

SEAN HOUGHTBY, Clerk  
of the Board of Supervisors

by \_\_\_\_\_ Deputy