

**BUDGET APPROPRIATION INCREASE REQUEST**

Auditor Number B-45

DEPARTMENT NAME 1081 - ACO

Date: March 14, 2025

I am requesting an increase or decrease to my budget appropriations as listed below:

Check one  "Previous Year Revenue"  "New Revenue"  
 Funding Source CDBG Funding

★★★Note General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-1081	450459	State Grants	\$ 584,062.64	1109	59000	Contingency	\$ 584,062.64
1109	59000	Contingency	\$ 584,062.64	1081	57554	Navigation Center	\$ 584,062.64
Total Journal			\$ 1,168,125.28	Total Journal			\$ 1,168,125.28

INCREASE / (DECREASE) APPROVED

 3/14/25  
 SIGNATURE OF REQUESTING OFFICIAL DATE

Ana Zamacona 3/18/2025  
 AUDITOR DATE

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 BOARD OF SUPERVISORS DATE