

COUNTY OF TEHAMA

Spending Limit Calculation
2024-25
Budget

Appropriations Subject to the Limit

Fiscal year 2024-25 operating fund revenues	\$ 239,675,392
Less:	
Nonproceeds of Taxes	202,452,740
Plus:	
User Fees in excess of costs	-
Total Appropriations Subject to the Limit	\$ 37,222,652

Appropriation Limit

Fiscal year 2023-24 appropriation limit	\$ 74,931,916
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A. Cost of Living Adjustment - CPI*	1.0362
B. Population Adjustment**	0.9933
Change Factor (A x B)	1.0293

Increase in the appropriation limit	\$ 2,192,318
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Fiscal year 2024-25 appropriation limit	\$ 77,124,234
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Remaining appropriation capacity	\$ 39,901,582
Available capacity as a percent of the appropriation limit	51.74%

Notes:

- * Based on percentage change in California per capita income
- ** Based on annual population change for unincorporated area of County