

BUDGET APPROPRIATION INCREASE REQUEST

DEPARTMENT NAME CALAIM/JailAuditor Number B-34Date: 1/14/2026

I am requesting an increase to my budget appropriates as listed below:

Check one "Previous Year Revenue" "New Revenue"

Funding Source CALAIM AB133 funds held in fund 581 for payment to HMA for services rendered through December 2025.

*****Note** *General Fund and Public Safety "MUST" use Contingency when increasing budget*

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2032	4505723	CALAIM	\$ 9,417.50	2002	59000	Contingency	\$ 9,417.50
2002	59000	Contingency	\$ 9,417.50	2032	53230	Professional/Special Services	\$ 9,417.50
		Total Journal	\$ 18,835.00			Total Journal	\$ 18,835.00

TRANSFER APPROVED

 1.13.2026

SIGNATURE OF REQUESTING OFFICIAL

DATE

Ana Zamacona

1/14/2026

AUDITOR

DATE

BOARD OF SUPERVISORS DATE