

FY 26/27 RECOMMENDED BUDGET DEPARTMENT HEAD PRESENTATION SCHEDULE

Final — Issued May 20, 2026

DATE	APPROXIMATE TIME	DEPARTMENT	DETAILS / ALLOCATION
May 26, 2026	08:00 AM - 08:45 AM	Administration	Introduction / Housekeep / Budget (45 min)
	08:45 AM - 09:15 AM	Library	30 min
	09:15 AM - 09:45 AM	Probation	30 min
	09:45 AM - 10:15 AM	Building & Safety	30 min
	10:15 AM - 10:45 AM	Agriculture Extension	30 min
	10:45 AM - 11:15 AM	Air Pollution	30 min
	11:15 AM - 12:00 PM	LUNCH BREAK	45 min
	12:00 PM - 12:30 PM	Animal Services	30 min
	12:30 PM - 01:00 PM	Assessor	30 min
	01:00 PM - 01:45 PM	Auditor	Big Department (45 min)
	01:45 PM - 02:30 PM	Health Svcs	Big Department (45 min)
May 27, 2026	08:00 AM - 08:45 AM	Sheriff	Big Department (45 min)
	08:45 AM - 09:15 AM	Child Support Services	30 min
	09:15 AM - 09:45 AM	Clerk & Recorder	30 min
	09:45 AM - 10:15 AM	County Counsel	30 min
	10:15 AM - 10:45 AM	District Attorney	30 min
	10:45 AM - 11:15 AM	Environment Health	30 min
	11:15 AM - 12:00 PM	LUNCH BREAK	45 min

DATE	APPROXIMATE TIME	DEPARTMENT	DETAILS / ALLOCATION
	12:00 PM - 12:30 PM	Facility Maint	30 min
	12:30 PM - 01:00 PM	Fire	30 min
May 28, 2026	11:00 AM - 11:45 AM	Social Svcs / PG-PA	Big Department (45 min)
	11:45 AM - 12:15 PM	Veteran Services	30 min
	12:15 PM - 12:45 PM	Ag Commissioner	30 min
	12:45 PM - 01:45 PM	LUNCH BREAK	1 hour
	01:45 PM - 02:15 PM	Planning	30 min
	02:15 PM - 02:45 PM	Treasurer/Tax Collector	30 min
	02:45 PM - 03:00 PM	BREAK	15 min
	03:00 PM - 03:45 PM	Public Works	Big Department (45 min)

Important Notice:

Please be advised that the times listed above are approximate estimates provided to assist departments with their internal planning. This is not a fixed or rigid schedule; presentations may shift slightly forward or backward depending on the progress of the Board's discussions. We appreciate your flexibility and suggest arriving a few minutes prior to your estimated time.