

BUDGET APPROPRIATION INCREASE REQUEST

DEPARTMENT NAME Juvenile Detention Center

Auditor Number B-65
Date: May 27, 2025

I am requesting an increase or decrease to my budget appropriations as listed below:

Check one ☐ "Previous Year Revenue" ☒ "New Revenue"
Funding Source Fund 581 - CalAIM PATH 3

***Note General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2036 2002	4505724 59000	Fund 581 - CalAIM PATH 3 Contingency	\$ 125,111.65 \$ 125,111.65	2002 2036	59000 57605	Contingency Professional Services	\$ 125,111.65 \$ 125,111.65
Total Journal			\$ 250,223.30	Total Journal			\$ 250,223.30

INCREASE / (DECREASE) APPROVED

SIGNATURE OF REQUESTING OFFICIAL [Signature] DATE 5-27-25

AUDITOR DATE 5-27-2025

BOARD OF SUPERVISORS DATE