

BUDGET APPROPRIATION INCREASE REQUEST

DEPARTMENT NAME

CALAIM/Jail

Auditor Number

B-29

Date:

12/29/2025

I am requesting an increase to my budget appropriates as listed below:

Check one☒**"Previous Year Revenue"**☐**"New Revenue"****Funding Source**

CALAIM AB133 funds held in fund 581 for payment to HMA for services rendered through November 2025.

*****Note****General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2032	4505723	CALAIM	\$ 19,047.14	2002	59000	Contingency	\$ 19,047.14
2002	59000	Contingency	\$ 19,047.14	2032	53230	Professional/Special Services	\$ 19,047.14
Total Journal			\$ 38,094.28	Total Journal			\$ 38,094.28

TRANSFER APPROVED

SANDRA PALMER 12/29/2025
AUDITOR DATE

SIGNATURE OF REQUESTING OFFICIAL

DATE

12.23.2025

BOARD OF SUPERVISORS

DATE

A-117

07/2018