

# Groundwater Commission Agenda Item

Tehama GSA Annual GSP Implementation Fee Update

4.08.2026 Meeting



**Luhdorff &  
Scalmanini**  
Consulting Engineers

# Annual GSP Implementation Fee Item Outline

- Annual Fee Development Status:
  - Five-Year GSP Implementation Budget Established Oct. 2025
    - GSA Administration Revenue Requirements.
    - PMA Revenue Requirements
  - Fee Options Evaluated - Prioritized For Review Dec. 2025
    - Two (2) GSA Operations Fee Options.
    - Two (2) Project Management Action Fee Options.
  - Fee Options Analysis – Preliminary Review Mar. 2026
    - Groundwater Commission and TCFCWCD Board
  - Fee Report Approval April 2026
    - Based on GWC and Board review comments in March 2026.
    - Includes two public workshops (April 1, 2, 2026).
    - Board approval at April meeting.



# Tehama GSA – Annual GSP Implementation Fees

## Why Are Fees Needed?

2021-2026:

\$19M in grants covered GSA costs.

2027-2042:

Sustainable Fees are needed with no grant funds available.



### 261 GSAs in California

- Medium;
- High; and
- Critically Over drafted subbasins.

Most GSAs have long term fees or charges in place to achieve SGMA compliance with local control.

# Five-Year GSP Implementation Budget

## GSA Admin/Operations Revenue Requirements

GSA Operations fees focused on achieving SGMA compliance with local control.

Tehama County Groundwater Sustainability Agency Budget Forecast					
EXHIBIT "A"					
FIVE YEAR TEHAMA GSA BUDGET					
Inflation Adjustment Factor - 3% Recommended		1.5% Assumed	1.5% Assumed	1.5% Assumed	1.5% Assumed
Category	Proposed	Proposed	Proposed	Proposed	Proposed
OPERATING EXPENSES	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31
Legal Services					
General Legal Support	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
<b>Total Legal Services</b>	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
Technical Services					
Fee Process	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Special Studies/Consultant Support	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>Total Technical Services</b>	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
Administrative Services					
Administration and Management (0.75 FTE)	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
Administrative Support (0.5 FTE)	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
District Overhead	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
Audits	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Outreach Materials/Printing & Copying	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Postage	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Website Development/Maintenance	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Financial Services/Banking/Bookkeeping	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
<b>Total Administrative Services</b>	\$289,000	\$289,000	\$289,000	\$289,000	\$289,000
<b>OPERATING EXPENSES SUBTOTAL</b>	\$381,000	\$381,000	\$381,000	\$381,000	\$381,000
Operating Expenses Reserve (10%)	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000
<b>TOTAL OPERATION EXPENSES</b>	\$419,000	\$419,000	\$419,000	\$419,000	\$419,000
<b>SGMA COMPLIANCE EXPENSES</b>					
GSP Annual Monitoring/Reporting	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000
GSA Sub-basin Coordination	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
GSP Periodic Evaluation/Amendments (@ 5 Yrs)	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Monitoring/Data Management	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
GSP Implementation Grant Funding	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>SGMA COMPLIANCE EXPENSES SUBTOTAL</b>	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000
SGMA Compliance Expenses Reserve (10%)	\$69,000	\$69,000	\$69,000	\$69,000	\$69,000
<b>TOTAL SGMA COMPLIANCE EXPENSES</b>	\$759,000	\$759,000	\$759,000	\$759,000	\$759,000
<b>TOTAL ANNUAL BUDGET</b>	\$1,178,000	\$1,200,770	\$1,223,540	\$1,246,310	\$1,269,080



# Five-Year GSP Implementation Budget Project Management Action (PMA) Revenue Requirements

## Tehama County Groundwater Sustainability Agency Budget Forecast

### EXHIBIT "A"

#### FIVE YEAR TEHAMA GSA BUDGET - PMA Program Costs

Category	Proposed FY26/27	Proposed FY27/28	Proposed FY28/29	Proposed FY29/30	Proposed FY30/31
<b>PMA EXPENSES</b>					
<b>Demand Management Program</b>					
Admin. Process	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Voluntary Incentive Program	\$433,333	\$433,333	\$433,333	\$433,333	\$433,333
<b>Total DM Program Costs</b>	<b>\$468,333</b>	<b>\$468,333</b>	<b>\$468,333</b>	<b>\$468,333</b>	<b>\$468,333</b>
<b>Demand Management Cost Basis</b>					
Total Annual Overdraft (C, RB, LM)	65,000	65,000	65,000	65,000	65,000
Incentive Cost/Ac-Ft	\$200	\$200	\$200	\$200	\$200
Annual Adjustment Factor (2042)	7%	7%	7%	7%	7%
Annual Adjustment Factor (50%)	50%	50%	50%	50%	50%
<b>Total Voluntary Incentive Costs</b>	<b>\$433,333</b>	<b>\$433,333</b>	<b>\$433,333</b>	<b>\$433,333</b>	<b>\$433,333</b>
<b>Well Mitigation Program</b>					
Admin. Process	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Well Replacement Costs	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
<b>Total WM Program Costs</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>Well Mitigation Cost Basis</b>					
Avg. Cost/Domestic Well Replaced	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
# Wells Replaced/Year	1	1	1	1	1
<b>Total Annual Well Mitigation Costs</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>
<b>TOTAL PMA EXPENSES</b>	<b>\$528,333.33</b>	<b>\$528,333.33</b>	<b>\$528,333.33</b>	<b>\$528,333.33</b>	<b>\$528,333.33</b>
<b>Total PMA Costs-Water Purchases</b>					
Total Annual Overdraft (C, RB, LM)	65,000	65,000	65,000	65,000	65,000
Project Cost/Ac-Ft	\$400	\$400	\$400	\$400	\$400
Annual Adjustment Factor (2042)	7%	7%	7%	7%	7%
Annual Adjustment Factor (50%)	50%	50%	50%	50%	50%
<b>Total PMA Costs-Water Purchases</b>	<b>\$866,667</b>	<b>\$866,667</b>	<b>\$866,667</b>	<b>\$866,667</b>	<b>\$866,667</b>
<b>TOTAL PMA COSTS</b>	<b>\$1,395,000</b>	<b>\$1,421,000</b>	<b>\$1,447,000</b>	<b>\$1,473,000</b>	<b>\$1,499,000</b>

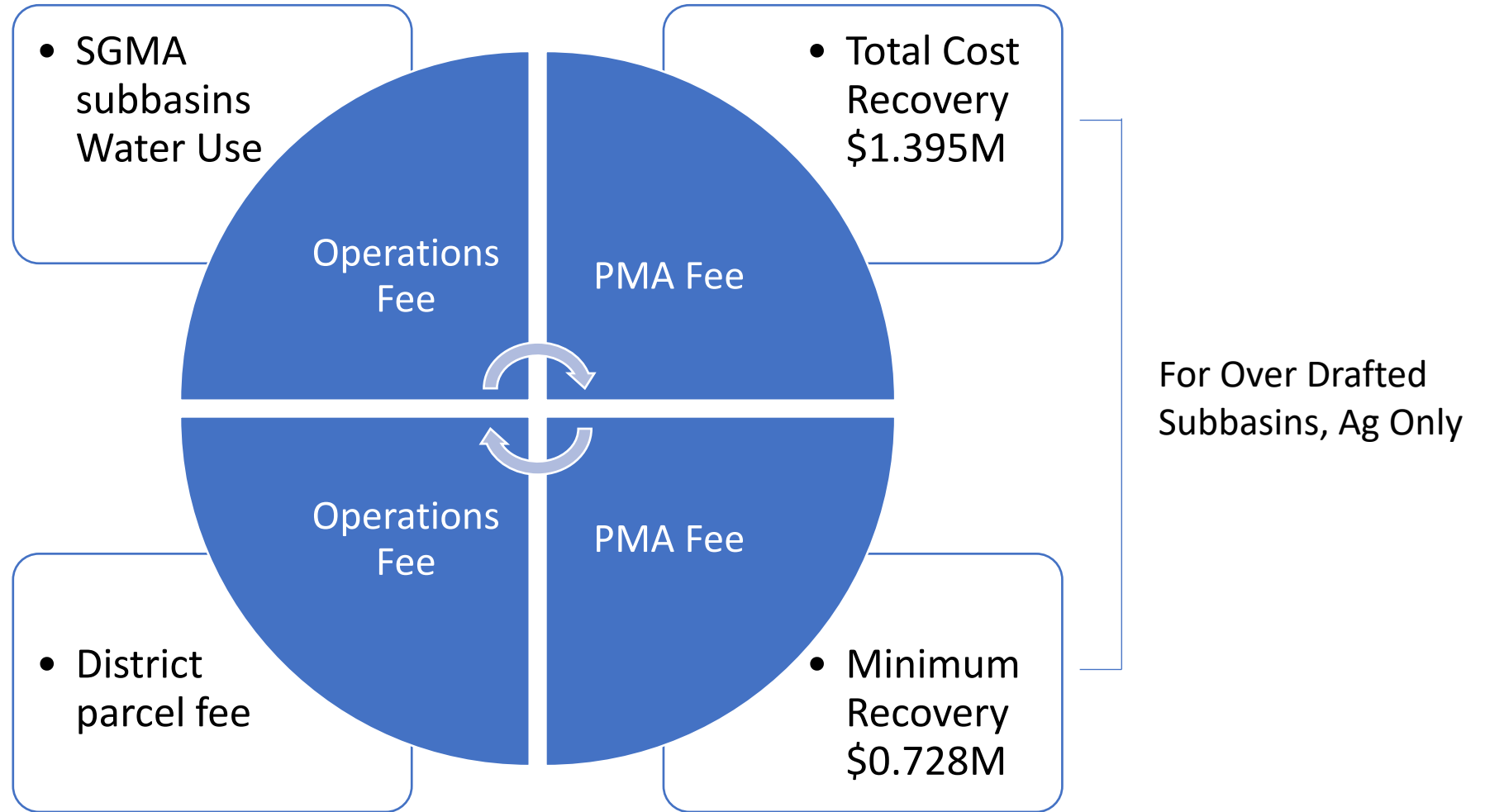
PMA fees focused on addressing groundwater overdraft.



# Tehama GSA – GSP Implementation Project

## Annual Fee Options Evaluated – Prioritized For Review

Based on direction from the Groundwater Commission and Flood Control Board.



# Overview of Fee Options Evaluated

Overview Description of Tehama County Fee Alternatives Evaluated					
<i>Fee Alternative</i>	<i>Funding (\$/Year)</i>	<i>APN Data Alternative</i>	<i>Fee</i>	<i>Ag Only</i>	<i>Ag, Resid., Comm</i>
#1. GSP Oper Fee	\$1.178 M	All Subbasins	\$/AF/Yr.		✓
#2. GSP Oper Fee	\$1.178 M	All Parcels	\$/Parcel /Yr		✓
#3. PMA Fee	\$1.395 M (Maximum Funding Level)	Overdraft Subbasins	\$/AF/Yr.	✓	
#4. PMA Fee	\$0.728 M (Recommended FY'26-27 Funding Level)	Overdraft Subbasins	\$/AF/Yr.	✓	

# Tehama GSA – GSP Implementation Project

## Annual Fee Options Analysis – Water Use Fee Basis

### Estimated Water Use by Crop Type.

Table 1. Assumed Volume per Use Type (AF/acre/yr)	
Use Type	Applied Water Use
Grain (wheat, barley, oats, hay, misc.)	1.6
Rice (wild, flooded, upland)	4.7
Safflower	2.1
Other Field Crops (flax, hops, sorghum, sudan, castor beans, sunflower, millet, sugarcane)	3.3
Alfalfa	3.7
Pasture (mixed, native, Bermuda, fescue, clover, rye, Klein grass, misc. grasses)	4.4
Cucurbits (melons, squash, cucumbers, watermelon)	1.8
Truck Crops (artichokes, asparagus, green beans, carrots, celery, lettuce, peas, spinach, bush berries, strawberries, peppers, broccoli, cabbage, cauliflower)	2.4
Almonds & pistachios	3.6
Other Deciduous (apples, apricots, walnuts, cherries, peaches, nectarines, pears, plums, prunes, figs, kiwis)	3.3
Citrus & subtropical (grapefruit, lemons, oranges, dates, avocados, olives, jojoba)	2.6
Vineyard (table grapes, wine grapes, raisins)	2.4
<b>Domestic Well and Urban Use Factors</b>	<b>AF/Connection/ Year</b>
Urban Residential	0.75
Rural Residential	1.25
Commercial	3.64
* Well-Not_Registered Use Factor	4.4 (Pasture)



# Tehama GSA – GSP Implementation Project

## Annual Fee Options Analysis – Preliminary Review

### Option 1. Fee Calculations Based on Estimated Water Use.

$$\begin{aligned} & \text{Parcel Size (Acres)} \\ & \times \text{ Estimated Water Use (\$ AF/Acre/year)} \\ & \times \text{ Fee (\$/AF/Year)} \\ & = \text{ Total Annual Fee (\$/Year)} \end{aligned}$$

#### Key Water Use Assumptions:

Urban water users are metered; water use factors were based on actual metered water use data.

Rural residential water users with larger lots were assigned a higher water use factor.

Ag water use is estimated based on documented crop water use and local climate factors .

Customers may meter their water use and submit metered records to the District to set fees based on actual water use.



# Tehama GSA – GSP Implementation Project

## Annual Fee Options Analysis – Preliminary Review

### Option 1. Fee Calculations Based on Estimated Water Use.

Calculation of Estimated GSP Operations Fees					
Fee Alternative	Subbasins	Annual Cost	Basis of Fee	AF/Yr. or Parcels <sup>3</sup>	Estimated Annual Fee
1. GSP Operations	All Managed <sup>1</sup>	\$1,178,000	Water Use (AF/Yr.)	440,366 AF/Yr.	\$2.70 /AF/Yr.

1. Managed subbasins are Antelope, Bowman, Corning, Los Molinos and Red Bluff.

Urban water use (in AF/Acre) is based on County zoning/APN data for all managed subbasins (zoning codes R-1 - SCSP).

3. Estimated based on crop acreages from Tehama GSA Annual Reports and water use by crop type per LSCE Technical Memo dated Nov. 19, 2025.

# Tehama GSA – GSP Implementation Project

## Annual Fee Options Analysis – Preliminary Review

### Option 1: GSA Operations Fee – All Subbasins By Water Use Fee [Customer Impact].

Estimated Annual GSA Operations Fee - Typical Fees Based on Annual Water Use					
Typical Customer Type	Typical Acreage Per Parcel <sup>1</sup>	Typical Water Use (AF/Ac or Parcel/Yr) <sup>2</sup>	Managed Basins - Ag, Resid., Comm.		
			GSA Fee <sup>3</sup>	Assessor Fee <sup>4</sup>	Total \$/Parcel
<b>Estimated Annual GSA Operations Fee - Recommended Funding Level (\$1.178 M)</b>					
Typical Urban Residential - Managed Subbasins	0.6	0.75 AF/Acre	<b>\$1.22</b>	\$1.99	\$3.21
Typical Rural Residential - Managed Subbasins	5.0	1.25 AF/Acre	<b>\$16.88</b>	\$1.99	\$18.87
Commercial - Managed Subbasins	3.3	3.65 AF/Acre	<b>\$32.52</b>	\$1.99	\$34.51
Typical Small Ag (AG-2) - Managed Subbasins	40.0	140 AF/Parcel	<b>\$378.00</b>	\$1.99	\$379.99
Typical Large Ag ( AG-1) - Managed Subbasins	200.0	688 AF/Parcel	<b>\$1,857.60</b>	\$1.99	\$1,859.59
<i>GSA Operations Fee Based on Water Use (\$/AF/Yr)</i>			<b>\$2.70</b>		

1. Typical parcel size based on APN data for the five managed basins. Urban Residential are all parcels zoned R-1; Rural Residential are zoned RE(xx) and SCSP; Commercial are zones C-1 - M2SP; Small Ag are zoned AG-1; and Large Ag are zoned AG-2.
2. Typical water use estimated by water use (AF/Yr.) divided by total parcels in each typical customer type. Based on County's APN data.
3. GSA Operations Fee Based on Water Use (\$/AF/Yr) times the AF/Acre or AF/Parcel.
4. Estimated cost for the Assessor's Office to add a new fee to each parcel's tax bill.

# Tehama GSA – GSP Implementation Project

## Annual Fee Options Analysis – Preliminary Review

### Option 2: GSA Operations Fee – All Parcels (District-wide Parcel Fee).

Estimated Annual GSP Operations Fee - Parcel Fee	
Fee Component	<i>District-wide (All Parcels)</i>
Annual GSP Operations Costs (\$/Yr.)	\$1,178,000
Est. No. of Parcels (Ag/Resid./Comm.)	38,673
<b>Est. Annual GSP Operations Fee</b>	
Annual GSP Operations Fee (\$/Parcel/Year) <sup>1</sup>	<b>\$30.50</b>
<i>Assessor's Fee (for placement on the Tax Bill)</i>	<i>\$1.99</i>
<b>Total Annual GSP Oper. Fee (\$/Parcel/Year)</b>	<b>\$32.49</b>

Key Assumptions:

District-wide parcels.

Exceptions: Timber/Water/Floodplains

Annual fees collected on property tax bill.

Lowest Fee implementation cost option.

1. Rounded up to nearest \$0.10.



# Tehama GSA – GSP Implementation Project

## Annual Fee Options Analysis – Preliminary Review

### Option 2: GSA Operations Fee – All Parcels District-wide Parcel Fee [Customer Impact].

<b>Estimated Annual GSA Operations Fee - Typical Fees Based on District-wide Number of Parcels (Ag/Residential/Commercial) <sup>1</sup></b>			
<b>Fee Component</b>	<i>Number of Parcels</i>	<i>Typical Acreage Per Parcel</i>	<i>District-wide (All Parcels) <sup>2</sup></i>
<b>GSA Operations Fee - Annual Charge (Funding Level = \$1.178 M/Year)</b>			
Typical Urban Residential (R-1) - All Parcels/Subbasins	2,437	0.58	<b>\$32.49</b>
Typical Rural Residential - All Parcels/Subbasins	15,267	4.90	<b>\$32.49</b>
Typical Commercial - All Parcels/Subbasins	11,128	3.3	<b>\$32.49</b>
Typical Small Ag (AG-2) - All Parcels/Subbasins	6,047	40.0	<b>\$32.49</b>
Typical Large Ag ( AG-1) - All Parcels/Subbasins	3,540	200.0	<b>\$32.49</b>
<i>Admin. Fee Based on Water Use (\$/AF/Yr)</i>			

1. Excluded parcels are those designated Natural Resource (NR), Floodplain (FP), and Timber (TPZ).

2. Includes GSA Operations fee of \$30.50/parcel plus Assessor's Fee of \$1.99/parcel.

# Tehama GSA – GSP Implementation Project Fee Options Analysis – Preliminary Review

## Fee Alternatives: GSA Operations and PMA Fees – % of Revenue from Ag

Revenue Recovery From Ag	
Fee Alternative	<i>% of Revenue from Ag<sup>4</sup></i>
1. GSP Operations	<b>95%</b>
2. GSP Operations	<b>27%</b>
3. PMA Fee	<b>100%</b>
4. PMA Fee	<b>100%</b>

# Tehama GSA – GSP Implementation Project Annual Fee Options Analysis – Preliminary Review

## Recommended GSA Admin/Operations Fee

Option 1: All Subbasins Based On Estimated Water Use

Basis For Recommendation:

Groundwater use is a more equitable approach to allocate costs than a fixed fee.

A fixed parcel fee charges all customers the same fee amount and does account for groundwater use.



# Tehama GSA – GSP Implementation Project

## Annual Fee Options Analysis – Preliminary Review

### Options 3 and 4: PMA Fee – Cost Recovery \$1.395M and \$0.728M.

Calculation of Estimated PMA Fees					
Fee Alternative	Subbasins	Annual Cost	Basis of Fee	AF/Yr. or Parcels <sup>3</sup>	Estimated Annual Fee
3. PMA Fee	Overdrafted <sup>5</sup>	\$1,395,000	Water Use (AF/Yr.)	375,899 AF/Yr.	\$3.80 /AF/Yr.
4. PMA Fee	Overdrafted <sup>5</sup>	\$728,000	Water Use (AF/Yr.)	375,899 AF/Yr.	\$2.00 /AF/Yr.

3. Estimated based on crop acreages from Tehama GSA Annual Reports and water use by crop type per LSCE Technical Memo dated Nov. 19, 2025.

5. Overdraft subbasins are Corning, Los Molinos and Red Bluff. Only Ag parcels are included.

#### Key Assumptions:

SGMA Over Drafted Subbasin parcels.

Estimated water use – Ag Only.

Exceptions: Timber/Water/Floodplains

Annual fees collected on property tax bill.



# Tehama GSA – GSP Implementation Project

## Fee Options Analysis – Preliminary Review

### Option 3: PMA Fee – Full Cost Recovery \$1.395M [Customer Impact].

Estimated Annual PMA Fee - Typical Fees Based on Annual Water Use					
Typical Customer Type	Typical Acreage Per Parcel <sup>1</sup>	Typical Water Use (AF/Parcel/Yr.) <sup>2</sup>	Overdrafted Basins - Ag, Resid., Comm.		
			PMA Fee <sup>3</sup>	Assessor Fee <sup>4</sup>	Total \$/Parcel
<b>Estimated Annual PMA Fee - Recommended Funding Level (\$1.395 M)</b>					
Typical Small Ag (AG-2) - Overdraft Subbasins	40.0	144.7	<b>\$549.97</b>	\$0.00	\$549.97
Typical Large Ag (AG-1) - Overdraft Subbasins	200.0	697.9	<b>\$2,651.94</b>	\$0.00	\$2,651.94
<i>GSA Operations Fee Based on Water Use (\$/AF/Yr)</i>			\$3.80		

1. Typical parcel size based on APN data for the five managed basins. Urban Residential are all parcels zoned R-1; Rural Residential are zoned RE(xx) and SCSP; Commercial are zones C-1 - M2SP; Small Ag are zoned AG-1; and Large Ag are zoned AG-2.
2. Typical water use estimated by water use (AF/Yr.) divided by total parcels in each typical customer type. Based on County's APN data.
3. PMA Fee Based on Water Use (AF/Parcel/Yr) times the Fee (\$/AF/Yr).
4. Estimated cost for the Assessor's Office to add a new fee to each parcel's tax bill. Only charged once (on the GSA Operations Fee).

# Tehama GSA – GSP Implementation Project

## Fee Options Analysis – Preliminary Review

### Option 4: PMA Fee – Minimal Cost Recovery \$0.728M [Customer Impact].

Estimated Annual PMA Fee - Typical Fees Based on Annual Water Use					
Typical Customer Type	Typical Acreage Per Parcel <sup>1</sup>	Typical Water Use (AF/Parcel/Yr.) <sup>2</sup>	Overdrafted Basins - Ag, Resid., Comm.		
			PMA Fee <sup>3</sup>	Assessor Fee <sup>4</sup>	Total \$/Parcel
<b>Estimated Annual PMA Fee - Minimum Recovery Level (\$0.728 M)</b>					
Typical Small Ag (AG-2) - Overdraft Subbasins	40.0	144.7	<b>\$289.46</b>	\$0.00	\$289.46
Typical Large Ag (AG-1) - Overdraft Subbasins	200.0	697.9	<b>\$1,395.76</b>	\$0.00	\$1,395.76
GSA Operations Fee Based on Water Use (\$/AF/Yr)			\$2.00		

1. Typical parcel size based on APN data for the five managed basins. Urban Residential are all parcels zoned R-1; Rural Residential are zoned RE(xx) and SCSP; Commercial are zones C-1 - M2SP; Small Ag are zoned AG-1; and Large Ag are zoned AG-2.
2. Typical water use estimated by water use (AF/Yr.) divided by total parcels in each typical customer type. Based on County's APN data.
3. PMA Fee Based on Water Use (AF/Parcel/Yr) times the Fee (\$/AF/Yr).
4. Estimated cost for the Assessor's Office to add a new fee to each parcel's tax bill. Only charged once (on the GSA Operations Fee).

# Tehama GSA – GSP Implementation Project Annual Fee Options Analysis – Preliminary Review

## Recommended PMA Fees

### Option 3: Overdrafted Subbasins (\$1.395M Budget) - Based On Estimated Water Use

Recommended Fee to Establish the Maximum Fee Over the 5-Year Period.

Basis For Recommendation:

Provides sufficient budget to implement future demand management and recharge project actions to mitigate overdraft conditions.

### Option 4: Overdrafted Subbasins (0.728M Budget) – Based On Estimated Water Use

Recommended Fee to Establish the recommended FY26-27 Fee during the fiscal year.

Basis For Recommendation:

Allows time for the GSA to establish a demand management program with final budget requirements.



# Tehama GSA – GSP Implementation Project

## Annual Fee Options Analysis – Preliminary Review

### Recommended Maximum Fee – Notice To Customers

#### Maximum Fee Calculation – For FY26-27 through FY31-32 Period

Maximum GSA Operations Fee (\$af/ac/year)	+	Maximum PMA Fee (\$af/ac/year)	=	Maximum Fee (\$af/ac/year)		+	Assessor's Fee (\$/parcel/year)
\$2.70/af/ac/year	+	\$3.80/af/ac/year	=	\$6.50/af/ac/year		+	\$1.99/parcel/year

#### Recommended Fee Calculation – For FY26-27

\$2.70/af/ac/year	+	\$2.00/af/ac/year	=	\$4.70/af/ac/year		+	\$1.99/parcel/year
-------------------	---	-------------------	---	-------------------	--	---	--------------------

#### Basis For Recommendations:

Allows GSA to comply with SGMA requirements and maintain local control over groundwater management decisions.

Allows GSA time to establish final budget for project management actions to address groundwater overdraft conditions.



# Next Steps

- **April 2026 Groundwater Commission Meeting**
  - finalize fee recommendations
- April 2026 Flood Control Board Meeting
  - approve fee report with recommended fees
  - authorize fee notice mailing to all customers
- May 2026
  - Mail fee notice to all customers
- June 2026 Flood Control Board Meeting
  - conduct public hearing and approve fees
  - authorize fee roll process for fee collection with Assessor's Office
  - June 30, 2026, deadline to receive well registration surveys for fee calculation.

# Outreach Summary

- March and November 2024
  - Public Workshops (Red Bluff, Corning, Antelope)
- December 2025
  - Public Workshops (Red Bluff and Corning)
- April 2026
  - Public Workshops (Red Bluff and Corning)
- FY25-26
  - On-going Website Updates – outreach, grant progress, water conditions, fees, PMAs
  - Fee information will be on the District website
- FY26-27
  - Fees placed on property tax roll (August)
  - Website updates
  - Budget Tracking-GSP Implementation.