



**Table 5.1**

**Projected Revenues from Federal, State, and Local Sources\* for Tehama County**

Revenue Category	Revenue		
	Short-Range (1-10 yr)	Long-Range (11-20 yr)	Total
<b>Roadway Funding</b>			
Highway Users Tax Account County (HUTA)(1)	\$ 38,988,948	\$ 38,988,948	\$ 77,977,896
Road Maintenance and Rehabilitation Account County (SBI)(1)	\$ 43,966,983	\$ 43,966,983	\$ 87,933,966
TCRF Loan Repayment County (SBI)(1)	\$ 2,177,280	\$ 2,177,280	\$ 4,354,560
<b>Total HUTA &amp; SB1 (County)</b>	<b>\$ 85,133,211</b>	<b>\$ 85,133,211</b>	<b>\$ 170,266,421</b>
Highway Users Tax Account Corning (HUTA)(1)	\$ 2,091,447	\$ 2,091,447	\$ 4,182,893
Road Maintenance and Rehabilitation Account Corning (SBI)(1)	\$ 1,844,809	\$ 1,844,809	\$ 3,689,618
TCRF Loan Repayment Corning (SBI)(1)	\$ 86,420	\$ 86,420	\$ 172,840
<b>Total HUTA &amp; SB1 (Corning)</b>	<b>\$ 4,022,676</b>	<b>\$ 4,022,676</b>	<b>\$ 8,045,351</b>
Highway Users Tax Account Red Bluff (HUTA)(1)	\$ 3,755,814	\$ 3,755,814	\$ 7,511,629
Road Maintenance and Rehabilitation Account Red Bluff (SBI)(1)	\$ 3,345,635	\$ 3,345,635	\$ 6,691,270
TCRF Loan Repayment Red Bluff (SBI)(1)	\$ 158,740	\$ 158,740	\$ 317,480
<b>Total HUTA &amp; SB1 (Red Bluff)</b>	<b>\$ 7,260,189</b>	<b>\$ 7,260,189</b>	<b>\$ 14,520,379</b>
Highway Users Tax Account City of Tehama (HUTA)(1)	\$ 168,030	\$ 168,030	\$ 336,060
Road Maintenance and Rehabilitation Account City of Tehama (SBI)(1)	\$ 99,632	\$ 99,632	\$ 199,264
TCRF Loan Repayment City of Tehama (SBI)(1)	\$ 4,850	\$ 4,850	\$ 9,700
<b>Total HUTA &amp; SB1 (City of Tehama)</b>	<b>\$ 272,512</b>	<b>\$ 272,512</b>	<b>\$ 545,023</b>
Congestion Management Air Quality (CMAQ)(2)	\$ 5,889,696	\$ 5,520,000	\$ 11,409,696
Development Impact Fee(3)	\$ 150,021	\$ 150,000	\$ 300,021
Highway Safety Improvement Program (HSIP)(4)	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000
Regional Surface Transportation Program (RSTP)(5)	\$ 8,099,720	\$ 9,100,000	\$ 17,199,720
Secure Rural Schools(6)	\$ 10,454,000	\$ 5,000,000	\$ 15,454,000
State Transportation Improvement Program (STIP)(7)	\$ 17,015,000	\$ 15,312,500	\$ 32,327,500
<b>Total Regional Roadway Funding</b>	<b>\$ 43,608,437</b>	<b>\$ 37,082,500</b>	<b>\$ 80,690,937</b>
<b>Transit Funding</b>			
Federal Transit Administration (FTA) 5311 (8)	\$ 3,738,033	\$ 3,716,394	\$ 7,454,427
Federal Transit Administration (FTA) 5310 (8)	\$ 1,602,014	\$ 1,592,740	\$ 3,194,754
Low Carbon Transit Operations Program (LCTOP) (9)	\$ 2,700,775	\$ 830,000	\$ 3,530,775
Local Transportation Funds (LTF-Article 8)(10)	\$ 14,190,560	\$ 14,066,500	\$ 28,257,060
State Transit Assistance (STA) (11)	\$ 5,044,000	\$ 5,040,000	\$ 10,084,000
Transit Fare Box Revenue(12)	\$ 852,600	\$ 852,600	\$ 1,705,200
<b>Total Transit Funding</b>	<b>\$ 28,127,982</b>	<b>\$ 26,098,234</b>	<b>\$ 54,226,216</b>
<b>Active Transportation Funding</b>			
<b>Active Transportation Program (ATP)(13)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Aviation Funding</b>			
<b>Annual Distribution for Aviation(14)</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 400,000</b>
<b>Bridge Funding</b>			
<b>Highway Bridge Program (HBP)(15)</b>	<b>\$ 44,868,032</b>	<b>\$ 203,558,880</b>	<b>\$ 248,426,912</b>
<b>Total Transportation Revenue</b>	<b>\$ 213,493,039</b>	<b>\$ 363,628,201</b>	<b>\$ 577,121,240</b>
<b>State Highway Funding</b>			
State Highway Operation Protection Program (SHOPP)(16)	\$ 199,396,500	\$ -	\$ 199,396,500
<b>Total State Highway Funding</b>	<b>\$ 199,396,500</b>	<b>\$ -</b>	<b>\$ 199,396,500</b>

(1) Based on average apportionments from State Controller between FY 21/22 through FY 23/24.

(2) Based on actual apportionments 2018-2024 and estimated apportionments 2024-2034

(3) DIF based on policy and historic development.

(4) Based on project lists and estimated future projects.

(5) Based on state estimates.

(6) Based on 50% of total estimated apportionments from USDA

(7) Estimate based on \$3,062K/year from past 4 STIP FE new capacity estimates. This has been adjusted to reflect the current 2024 STIP adopted 8/5/24 in short range revenue estimate.

(8) Annual 5311 and 5310 funds based on 2023 Tehama Short Range Transit Plan.

(9) State Controller LCTOP Apportionments

(10) Based on 2023 Tehama Short Range Transit Plan

(11) Based on 2023 Tehama Short Range Transit Plan.

CDBG must spend 51% before another application can be submitted

\$35K/year for PTA grants, and then larger grants in two year cycles can be applied for with a cap of \$2 mill

(12) Based on 2023 Tehama Short Range Transit Plan.

**Table 5.2**

**Revenue vs Costs by Mode**

Mode	Funding Source	Projected Revenue		Projected Project Cost		Revenue Minus Costs	
		Short Range	Long Range	Short Range	Long Range*	Short Range	Long Range
Roadway	CMAQ, DIF, HSIP, SRS, STIP, HUTA, SBI	\$ 140,297,025	\$ 133,771,087	\$ 94,900,111	\$ 332,109,977	\$ 45,396,914	\$ (198,338,890)
Bridge	HBP	\$ 44,868,032	\$ 203,558,880	\$ 17,204,000	\$ 51,560,000	\$ 27,664,032	\$ 151,998,880
Transit	LTF, STA, FTA, Farebox,	\$ 28,127,982	\$ 26,098,234	\$ 16,869,900	\$ 26,098,234	\$ 11,258,082	\$ -
Bicycle and Pedestrian	ATP	\$ -	\$ -	\$ -	\$ 43,240,000	\$ -	\$ (43,240,000)
Airport Capital	AIP	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -
<b>Total</b>		<b>\$ 73,196,014</b>	<b>\$ 229,857,114</b>	<b>\$ 34,273,900</b>	<b>\$ 121,098,234</b>	<b>\$ 38,922,114</b>	<b>\$ 108,758,880</b>

\*Long range costs reflect projects without cost estimates yet.

**Table 5.3****Comparison of Roadway Costs to Expected Revenue**

	Projected Revenue		Projected Costs		Revenue Minus Cost	
	Short Range	Long Range	Short Range	Long Range	Short Range	Long Range
Roadway Comparison	\$ 140,297,025	\$ 133,771,087	\$ 94,900,111	\$ 332,109,977	\$ 45,396,914	\$ (198,338,890)

**Table 5.4**

**Comparison of Bridge Costs to Expected Revenue**

	Projected Revenue		Projected Costs		Revenue Minus Cost	
	Short Range	Long Range	Short Range	Long Range	Short Range	Long Range
Bridge Comparison	\$ 44,868,032	\$ 203,558,880	\$ 17,204,000	\$ 51,560,000	\$ 27,664,032	\$ 151,998,880

**Table 5.5****Comparison of Transit Costs to Expected Revenue**

	Projected Revenue by		Projected Costs by Mode		Revenue Minus Cost	
	Short Range	Long Range	Short Range	Long Range	Short Range	Long Range
Transit Operating & Capital Comparison	\$ 28,127,982	\$ 26,098,234	\$ 16,869,900	\$ 26,098,234	\$ 11,258,082	\$ -

**Table 5.6****Comparison of Bikeway and Pedestrian Costs to Expected Revenue**

	Projected Revenue		Projected Costs		Revenue Minus Cost	
	Short Range	Long Range	Short Range	Long Range	Short Range	Long Range
Bikeway and Pedestrian Comparison	\$ -	\$ -	\$ -	\$ 43,240,000	\$ -	\$ (43,240,000)

**Table 5.7****Comparison of Aviation Costs to Expected Revenue**

	Projected Revenue		Projected Costs		Revenue Minus Cost	
	Short Range	Long Range	Short Range	Long Range	Short Range	Long Range
Aviation Capital & Maintenance Comparison	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -



<b>Table 4.1</b>					
<b>ROADWAY PROJECTS</b>					
<b>RTP Project Number</b>	<b>Lead Agency</b>	<b>Funding Source</b>	<b>Description</b>	<b>CON year amended for 2025 RTP</b>	<b>Project Cost (esc. From previous cost estimate)</b>
<b>City of Corning - Short Range</b>					
2019-2029-Maint-Corning	City of Corning	HUTA/SB1/RSTP	Misc. Roadway Maintenance Project (Year 1 thru Year 10)	2025-2035	\$ 3,000,000
<b>Short Range Total</b>					<b>\$ 3,000,000</b>
<b>City of Corning - Long Range</b>					
2030-2039-Maint-Corning	City of Corning	HUTA/SB1/RSTP	Misc. Roadway Maintenance Project (Year 11 thru Year 20)	2036-2045	\$ 3,000,000
01-Road-Corning	City of Corning	Local/Regional	Blackburn Avenue (widening and reconstruction)	2040	\$ 1,100,000
02-Road-Corning	City of Corning	Local/Regional	Solano Street, Houghton and Toomes Avenues (widening and	2040	\$ 1,375,000
03-Road-Corning	City of Corning	Local/Regional	South Avenue Interchange Improvements Phase II	2040	\$ -
04-Road-Corning	City of Corning	Local/Regional	99W, Solano to South Avenue, Widening & Bridge Reconstruction	2040	\$ 8,690,000
05-Road-Corning	City of Corning	Local/Regional	Stripping and Roadway Illumination-Citywide	2040	\$ 165,000
06-Road-Corning	City of Corning	Local/Regional	Third Street Widening, N. City Limits to Solano St.	2040	\$ 660,000
07-Road-Corning	City of Corning	Local/Regional	Fig Lane Extension and Proposed Jewett Creek Bridge	2040	\$ 1,980,000
08-Road-Corning	City of Corning	Local/Regional	Kirkwood Rd. and Fig Lane Intersection Relocation	2040	\$ 220,000
09-Road-Corning	City of Corning	Local/Regional	Colusa Street Extension	2040	\$ 715,000
10-Road-Corning	City of Corning	Local/Regional	Traffic Signal: Solano Street and Third Street	2040	\$ 715,000
11-Road-Corning	City of Corning	Local/Regional	Traffic Signal: Oren Avenue at Solano Street (Hoag Road)	2040	\$ 715,000
12-Road-Corning	City of Corning	Local/Regional	Traffic Signal: Marguerite Avenue at Blackburn Avenue	2040	\$ 715,000
13-Road-Corning	City of Corning	Local/Regional	Traffic Signal: Third Street at Blackburn Avenue	2040	\$ 715,000
14-Road-Corning	City of Corning	Local/Regional	Traffic Signal: Solano Street at Houghton Avenue	2040	\$ 715,000
15-Road-Corning	City of Corning	Local/Regional	Traffic Signal: Fig Lane at Marguerite Avenue	2040	\$ 715,000
16-Road-Corning	City of Corning	Local/Regional	Traffic Signal: Fig Lane at Hwy 99W	2040	\$ 715,000
17-Road-Corning	City of Corning	Local/Regional	Solano Interchange East Side Improvements: relocate sign,	2040	\$ 715,000
<b>Long Range Total</b>					<b>\$ 23,625,000</b>

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<b>RTP Project Number</b>	<b>Lead Agency</b>	<b>Funding Source</b>	<b>Description</b>	<b>CON year amended for 2025 RTP</b>	<b>Project Cost (esc. From previous cost estimate)</b>
<b>City of Red Bluff - Short Range</b>					
01-Road-Red Bluff	Red Bluff	HUTA/SB1/RSTP	Kimball Road Rehabilitation (Montgomery Rd. to S. Jackosn St.	2030	\$ 1,110,000
02-Road-Red Bluff	Red Bluff	HUTA/SB1/RSTP	South Main St Rehabilitation (SR36 to Diamond Ave.)	2030	\$ 1,672,000
03-Road-Red Bluff	Red Bluff	HUTA/SB1/RSTP	Monroe Street Rehabilitation & ADA Access (Breckenridge St to	2030	\$ 1,635,000
04-Road-Red Bluff	Red Bluff	HUTA/SB1/RSTP	Walnut Street Rehabilitation & ADA access	2030	\$ 1,482,400
05-Road-Red Bluff	Red Bluff	Local/Regional	Johnson St. Rehabilitiation (Hickory St. to Douglas St)	2030	\$ 643,100
<b>Short Range Total</b>					<b>\$ 6,542,500</b>
<b>City of Red Bluff - Long Range</b>					
06-Road-Red Bluff	Red Bluff	Local/Regional	Railroad Crossing @ South Main/UP Overcrossing replacement	2040	\$ 4,400,000
07-Road-Red Bluff	Red Bluff	Local/Regional	Traffic Signal: South Jackson @ Aloha	2040	\$ 550,000
08-Road-Red Bluff	Red Bluff	Local/Regional	Traffic Signal: Jackson @ Oak	2040	\$ 550,000
09-Road-Red Bluff	Red Bluff	Local/Regional	Luther Road Rehabilitation (South Jackson Street to Airport)	2040	\$ 638,000
12-Road-Red Bluff	Red Bluff	Local/Regional	Walnut St. @ Paskenta Road Intersection Improvements	2040	\$ 1,826,000
13-Road-Red Bluff	Red Bluff	Local/Regional	Vista Way Extension to Montgomery St.	2040	\$ 2,200,000
14-Road-Red Bluff	Red Bluff	Local/Regional	Luther Road @ S. Main Intersection Reconstruction, Rehabilitation	2040	\$ 3,803,800
10-Road-Red Bluff	Red Bluff	Local/Regional	Baker Road and Walnut Street Intersection Improvements	2040	\$ -
11-Road-Red Bluff	Red Bluff	Local/Regional	South Main Street Interchange Reconfiguration (**Caltrans**)	2040	\$ -
<b>Long Range Total</b>					<b>\$ 13,967,800</b>

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<b>City of Tehama - Short Range</b>					
01-Road-Tehama	City of Tehama	HUTA/SB1/RSTP	On B from San Benito to 2nd Street-roadway and shoulder	2030	\$ 224,400
<b>Short Range Total</b>					<b>\$ 224,400</b>
<b>City of Tehama - Long Range</b>					
02-Road-Tehama	City of Tehama	Local/Regional	5th Street to east of 2nd Street-roadway and shoulder	2030	\$ 352,070
03-Road-Tehama	City of Tehama	Local/Regional	5th Street to east of 2nd Street-roadway and shoulder	2030	\$ 324,820
04-Road-Tehama	City of Tehama	Local/Regional	City Limits to 5th Street-roadway and shoulder reconstruction	2030	\$ 352,070
05-Road-Tehama	City of Tehama	Local/Regional	Gyle Rd. to 300 feet west of S. 2nd Street-slope protection	2030	\$ 490,500
06-Road-Tehama	City of Tehama	Local/Regional	West of 5th Street to east of 2nd Street-roadway and shoulder	2030	\$ 469,800
07-Road-Tehama	City of Tehama	HUTA/SB1/RSTP	5th Street to east of 2nd Street-roadway and shoulder	2040	\$ 352,820
08-Road-Tehama	City of Tehama	Local/Regional	5th Street to east of 2nd Street-roadway and shoulder	2040	\$ 339,840
09-Road-Tehama	City of Tehama	Local/Regional	UPRR to I Street-roadway and shoulder reconstruction	2040	\$ 521,560
10-Road-Tehama	City of Tehama	Local/Regional	Gyle Road to east of South 2nd Street-roadway and shoulder	2040	\$ 338,660
11-Road-Tehama	City of Tehama	Local/Regional	I Street to East Gyle Road-roadway and shoulder reconstruction	2040	\$ 264,320
12-Road-Tehama	City of Tehama	Local/Regional	UPRR to D St. (Cavalier) & 5th St. to city limits (C St)-roadway and	2040	\$ 758,160
13-Road-Tehama	City of Tehama	Local/Regional	UPRR to I Street-roadway and shoulder reconstruction	2040	\$ 509,760
14-Road-Tehama	City of Tehama	Local/Regional	City limits to C Street-roadway and shoulder reconstruction	2040	\$ 266,680
15-Road-Tehama	City of Tehama	Local/Regional	UPRR to I Street-roadway and shoulder reconstruction	2040	\$ 559,320
16-Road-Tehama	City of Tehama	Local/Regional	West of 5th Street to East of Cavalier Drive-roadway and shoulder	2040	\$ 421,260
<b>Long Range Total</b>					<b>\$ 4,332,380</b>

**Table 4.1****ROADWAY PROJECTS**

<b>RTP Project Number</b>	<b>Lead Agency</b>	<b>Funding Source</b>	<b>Description</b>	<b>CON year amended for 2025 RTP</b>	<b>Project Cost (esc. From previous cost estimate)</b>
<b>County of Tehama - Short Range</b>					
M1-Maint.-County	County of Tehama	HUTA/SB1/RSTP	Roadway Maintenance-Short Range	2025-2035	\$ 54,876,679
01-Road-County	County of Tehama	STIP (Programmed)	99W Gap Closure, Glenn Co Line-South Ave, rehab	2030	\$ 9,483,000
02-Road-County	County of Tehama	STIP (Programmed)	99W Gap Closure: Libert to Gyle	2026	\$ 6,166,650
07-Road-County	County of Tehama	HSIP/HUTA/SB1/RSTP	Lake California Drive Roadway Improvement Project	2028	\$ 10,355,882
13-Road-County	County of Tehama	HUTA/SB1/RSTP	Reeds Creek Erosion Repair (3 locations)	2030	\$ 4,251,000
<b>Short Range Total</b>					<b>\$ 85,133,211</b>

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<b>ROADWAY PROJECTS</b>					
<b>RTP Project Number</b>	<b>Lead Agency</b>	<b>Funding Source</b>	<b>Description</b>	<b>CON year amended for 2025 RTP</b>	<b>Project Cost (esc. From previous cost estimate)</b>
<b>County of Tehama - Long Range</b>					
08-Road-County	County of Tehama	HUTA/SB1/RSTP	Gyle Road & 99W Roundabout	2040	\$ 1,800,000
04-Road-County	County of Tehama	Long Range HSIP	South Avenue, Million Road to Hall Road Intersection	2040	\$ 1,200,000
05-Road-County	County of Tehama	Long Range HSIP	Hall Road, South Avenue to Gardiner Ferry	2040	\$ 1,200,000
06-Road-County	County of Tehama	Long Range HSIP	Bowman Road, Wildridge to Interstate 5	2040	\$ 2,400,000
12A-Road-County	County of Tehama	HUTA/SB1/RSTP	South Avenue Reconstruction-Phase 1	2040	\$ 6,000,000
12B-Road-County	County of Tehama	Local/Regional	South Avenue Reconstruction-Phase 2	2040	\$ 14,400,000
13-Road-County	County of Tehama	Local/Regional	Baker Road Recon. Widening, Turn Lane	2040	\$ 6,000,000
34-Road-County	County of Tehama	Local/Regional	Bend Ferry Road Reconstruction	2040	\$ 1,800,000
M2-Maint.-County	County of Tehama	HUTA/RSTP	Roadway Maintenance-Long Range	2040	\$ 91,320,000
14-Road-County	County of Tehama	HSIP/Local	South Avenue & Hall Road-Roundabout	2040	\$ 3,600,000
17-Road-County	County of Tehama	HSIP/Local	South Avenue & Kirkwood Road	2040	\$ 1,800,000
19-Road-County	County of Tehama	HSIP/Local	Hooker Creek & Bowman Road	2040	\$ 1,800,000
20A-Road-County	County of Tehama	HUTA/SB1/RSTP	Bowman Road Reconstruction Phase I	2040	\$ 6,740,797
20B-Road-County	County of Tehama	Local/Regional	Bowman Road Reconstruction Phase II	2040	\$ 7,059,600
24-Road-County	County of Tehama	HSIP/Local	99W & Tyler Road	2040	\$ 1,800,000
25-Road-County	County of Tehama	HSIP/Local	Barham Road & Liberal Avenue Intersection Improvements	2040	\$ 3,000,000
26-Road-County	County of Tehama	HSIP/Local	Plymire Road & Baker Road Intersection Improvements	2040	\$ 1,800,000
27-Road-County	County of Tehama	HSIP/Local	Walnut Street & Wilder Road Intersection Improvements	2040	\$ 1,800,000
28-Road-County	County of Tehama	HSIP/Local	South Avenue & Rowles Road Intersection Improvements	2040	\$ 1,800,000
29-Road-County	County of Tehama	HSIP/Local	Corning Road & Rawson Road Intersection Improvements	2040	\$ 1,800,000
30-Road-County	County of Tehama	HSIP/Local	99W & Liberal Avenue Intersection Improvements	2040	\$ 1,800,000
15-Road-County	County of Tehama	HSIP/Local	Lake California secondary access road	2040	\$ -
21-Road-County	County of Tehama	Local/Regional	Rancho Tehama Road Reconstruction	2040	\$ 12,000,000
23-Road-County	County of Tehama	Local/Regional	Kirkwood Road Reconstruction, widening, and geometric change to	2040	\$ 1,034,400
35-Road-County	County of Tehama	FLAP	Jellys Ferry Reconstruction North	2040	\$ 7,200,000
31-Road-County	County of Tehama	Local/Regional	Evergreen Road Reconstruction	2040	\$ 9,000,000
32-Road-County	County of Tehama	Local/Regional	Gyle Road Rehabilitation	2040	\$ 12,000,000
36-Road-County	County of Tehama	Local/Regional Programs	Jellys Ferry South-Widen Shoulder and Overlay (I5 to Bend Ferry Road)	2040	\$ 9,600,000

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<b>ROADWAY PROJECTS</b>					
<b>RTP Project Number</b>	<b>Lead Agency</b>	<b>Funding Source</b>	<b>Description</b>	<b>CON year amended for 2025 RTP</b>	<b>Project Cost (esc. From previous cost estimate)</b>
37-Road-County	County of Tehama	Local/Regional	Hooker Creek and Bowman Road Interchange Replacements	2040	\$ 72,000,000
38-Road-County	County of Tehama	Local/Regional	Sunset Hills Drive Interchange Reconstruction	2040	\$ 3,600,000
39-Road-County	County of Tehama	Local/Regional	Countywide Emergency Siren System	TBD	\$ 2,000,000
40-Road-County	County of Tehama	Local/Regional	Countywide Emergency Evacuation Wayfinding and Routing	TBD	\$ 250,000
41-Road-County	County of Tehama	Local/Regional	Genasys Countywide Notification System	TBD	TBD
42-Road-County	County of Tehama	Local/Regional	Lake California Secondary Emergency Access – Fire Lane Access	TBD	TBD
43-Road-County	County of Tehama	Local/Regional	Manton and Mineral Area Projects	TBD	TBD
44-Road-County	County of Tehama	Local/Regional	Evergreen Road Widening Project	TBD	\$ 500,000
45-Road-County	County of Tehama	Local/Regional	Luce Griswold Road Paving	TBD	\$ 80,000
46-Road-County	County of Tehama	Local/Regional	Bowman Road Right of Way Thin	TBD	TBD
47-Road-County	County of Tehama	Local/Regional	VMT and CRP Future Projects	TBD	TBD
48-Road-County	County of Tehama	Local/Regional	Safe Streets and Roads Future Projects	TBD	TBD
49-Road-County	County of Tehama	Local/Regional	South 99W Corridor Study	TBD	TBD
50-Road-County	County of Tehama	Local/Regional	99W Between Solana and County Line in the City of Corning	TBD	TBD
51-Road-County	County of Tehama	Local/Regional	Feasibility Study: Lake California Drive	TBD	TBD
52-Road-County	County of Tehama	Local/Regional	Lake California Drive Intersection at Bowman, South Main, and I-5.	TBD	TBD
<b>Long Range Total</b>					<b>\$ 290,184,797</b>

**Table 4.1****ROADWAY PROJECTS**

<b>RTP Project Number</b>	<b>Lead Agency</b>	<b>Funding Source</b>	<b>Description</b>	<b>CON year amended for 2025 RTP</b>	<b>Project Cost (esc. From previous cost estimate)</b>
<b>Tribal Projects - Long Range</b>					
01-Road-Tribal	County of Tehama	FLAP	Left turn Lane on 99 near proposed new Community Center and	2040	\$ -
01-Road-Tribal	County of Tehama	HSIP/Local	Bridge on Orchard Ave crossing Brannin Creek	2040	\$ -
01-Road-Tribal	County of Tehama	HSIP/Local	Glare screen / fence between Everett Freeman Way and I-5	2040	\$ -
01-Road-Tribal	County of Tehama	HSIP/Local	Lighting on Liberal Ave Interchange and lighting along 99 near	2040	\$ -
01-Road-Tribal	County of Tehama	HSIP/Local	A secondary I5 access at Sour Grass Road	2040	\$ -
<b>Short Range Total</b>					<b>\$ -</b>
<b>Short Range Total</b>					<b>\$ 94,900,111</b>
<b>Long Range Total</b>					<b>\$ 332,109,977</b>

**Table 4.2**

**BRIDGE PROJECTS**

<b>Project Number (Local)</b>	<b>Funding Source</b>	<b>Description</b>	<b>CON Year</b>	<b>Cost (2018)</b>	<b>Cost in CON Year (@13.4%)</b>
<b>City of Red Bluff - Short Range</b>					
01-Bridge-RB	HBP	Baker Road Bridge @ Brickyard Creek	2030	\$ 1,183,000	\$ 3,085,264
<b>Total</b>				<b>\$ 1,183,000</b>	<b>\$ 3,085,264</b>
<b>County of Tehama - Short Range</b>					
03-Bridge-County	HBP	McCoy Low Water Crossing and approaches	2030	\$ 6,847,000	\$ 17,856,976
06-Bridge-County	HBP	Flores Ave @ Oat Creek	2030	\$ 4,020,000	\$ 10,484,160
07-Bridge-County	HBP, Toll Credits	Lowrey Road @ SF Elder Creek	2030	\$ 1,154,000	\$ 3,009,632
08-Bridge-County	HBP, Toll Credits	Tyler Road @ Oat Creek	2030	\$ 1,000,000	\$ 2,608,000
09-Bridge-County	HBP, Toll Credits	Shasta Blvd @ NF Mill Creek	2030	\$ 2,000,000	\$ 5,216,000
10-Bridge-County	HBP, Toll Credits	Mt. Shasta Ave @ NF Hall Creek	2030	\$ 1,000,000	\$ 2,608,000
<b>Total</b>				<b>\$ 16,021,000</b>	<b>\$ 41,782,768</b>
<b>County of Tehama - Long Range</b>					
45-Bridge-County	HBP, Toll Credits	Bowman Road @ Pine Creek	2045	\$ 1,000,000	\$ 3,948,000
46-Bridge-County	HBP, Toll Credits	Bowman Road @ Mitchell	2045	\$ 1,000,000	\$ 3,948,000
11-Bridge-County	HBP, Toll Credits	Reeds Creek RD @ Brush Creek	2045	\$ 800,000	\$ 3,158,400
12-Bridge-County	HBP, Toll Credits	Tuscan Springs RD @ Salt Creek	2045	\$ 860,000	\$ 3,395,280
13-Bridge-County	HBP, Toll Credits	Butte Mtn RD @ Elmore Creek	2045	\$ 940,000	\$ 3,711,120
14-Bridge-County	HBP, Toll Credits	Vestal Road @ Coldfork Cottonwood CRK	2045	\$ 520,000	\$ 2,052,960
15-Bridge-County	HBP, Toll Credits	Kansas AVE @ Antelope CREEK	2045	\$ 910,000	\$ 3,592,680
16-Bridge-County	HBP, Toll Credits	Vestal Road @ South Fork Cottonwood CR	2045	\$ 1,780,000	\$ 7,027,440
17-Bridge-County	HBP, Toll Credits	Belle Mill RD @ Paynes Creek Slough	2045	\$ 7,200,000	\$ 28,425,600
18-Bridge-County	HBP, Toll Credits	Briggs Road @ Red Bank Creek	2045	\$ 1,770,000	\$ 6,987,960
19-Bridge-County	HBP, Toll Credits	Red Bank RD @ Vale Gulch	2045	\$ 530,000	\$ 2,092,440
20-Bridge-County	HBP, Toll Credits	Pine Creek RD @ Pine Creek	2045	\$ 720,000	\$ 2,842,560
21-Bridge-County	HBP, Toll Credits	Rawson Road @ Willow Creek	2045	\$ 780,000	\$ 3,079,440
22-Bridge-County	HBP, Toll Credits	99W @ Red Bank Creek	2045	\$ 4,610,000	\$ 18,200,280
23-Bridge-County	HBP, Toll Credits	Belle Mill RD @ Samson Slough	2045	\$ 5,760,000	\$ 22,740,480
24-Bridge-County	HBP, Toll Credits	Willard RD @ Branch of Reeds Creek	2045	\$ 480,000	\$ 1,895,040
25-Bridge-County	HBP, Toll Credits	Kirkwood Road @ Jewett Creek	2045	\$ 1,260,000	\$ 4,974,480
26-Bridge-County	HBP, Toll Credits	Ohio AVE @ Jewett Creek	2045	\$ 940,000	\$ 3,711,120
27-Bridge-County	HBP, Toll Credits	Johnson Rd @ Reeds Creek	2045	\$ 930,000	\$ 3,671,640
28-Bridge-County	HBP, Toll Credits	Kelly Rd @ Mccarty Creek	2045	\$ 460,000	\$ 1,816,080
29-Bridge-County	HBP, Toll Credits	Rawson Rd @ Burch Creek	2045	\$ 1,170,000	\$ 4,619,160
30-Bridge-County	HBP, Toll Credits	Rawson Rd @ Jackson Creek	2045	\$ 360,000	\$ 1,421,280
31-Bridge-County	HBP, Toll Credits	Hall Rd @ West Burch Creek	2045	\$ 1,200,000	\$ 4,737,600



32-Bridge-County	HBP, Toll Credits	Osborn Rd @ Mill Creek Branch	2045	\$	400,000	\$	1,579,200
33-Bridge-County	HBP, Toll Credits	Rawson Rd @ South Fork Jewett Creek	2045	\$	600,000	\$	2,368,800
34-Bridge-County	HBP, Toll Credits	South AVE @ Sacramento Riv Ovrflow #1	2045	\$	1,010,000	\$	3,987,480
35-Bridge-County	HBP, Toll Credits	Lowrey Road @ Vale Gulch	2045	\$	530,000	\$	2,092,440
36-Bridge-County	HBP, Toll Credits	Rawson Road @ Hall Creek Branch	2045	\$	460,000	\$	1,816,080
37-Bridge-County	HBP, Toll Credits	Wildcat Road @ North Fork Battle Creek	2045	\$	2,380,000	\$	9,396,240
38-Bridge-County	HBP, Toll Credits	Tehama Ave @ Corning Canal	2045	\$	750,000	\$	2,961,000
39-Bridge-County	HBP, Toll Credits	Manton Rd @ South Fork Battle Creek	2045	\$	2,880,000	\$	11,370,240
40-Bridge-County	HBP, Toll Credits	South 99W @ Moore Creek	2045	\$	1,520,000	\$	6,000,960
41-Bridge-County	HBP, Toll Credits	Chase Ave @ Hall Creek	2045	\$	930,000	\$	3,671,640
42-Bridge-County	HBP, Toll Credits	Moller Avenue @ Moller Slough	2045	\$	350,000	\$	1,381,800
43-Bridge-County	HBP, Toll Credits	Ridge Road @ Branch Of Red Bank Creek	2045	\$	320,000	\$	1,263,360
44-Bridge-County	HBP, Toll Credits	Newville Rd @ Stony Creek	2045	\$	3,450,000	\$	13,620,600
45-Bridge-County	TBD	Woodson Bridge Planning and Replacement	TBD		TBD		TBD
<b>Total</b>					<b>\$ 51,560,000</b>	<b>\$</b>	<b>203,558,880</b>
<b>Short Range Total</b>					<b>\$ 17,204,000</b>	<b>\$</b>	<b>44,868,032</b>
<b>Long Range Total</b>					<b>\$ 51,560,000</b>	<b>\$</b>	<b>203,558,880</b>

**Table 4.3****TRANSIT PROJECTS**

<b>Agency</b>	<b>Project Name</b>	<b>Funding</b>	<b>CON Year</b>	<b>Project Type</b>	<b>Total Cost</b>
TCTC	Transit Operations & Maintenance	LTF, 5311, STA, Farebox	2025-2035	Operations and Maintenance	\$ 14,000,000
TCTC	Fleet Replacement	LTF, CMAQ	2025-2035	Fleet Replacement	\$ 2,869,900
TCTC	Rio Street Transit Hub Improvements (ZEV infra)	STA, AHSC, TIRCP	2027-2028	Capital Improvements	\$ 4,000,000
TCTC	TRAX Facility Expansion (ZEV infra)	TIRCP, SGR, STA	2028-2029	Capital Improvements	\$ 10,000,000
<b>Short Range Total</b>					<b>\$ 16,869,900</b>

**Table 4.4**

**BICYCLE AND PEDESTRIAN PROJECTS**

RTP Project Number	Funding Source	Location	Description	CON Year
<b>City of Corning - Long Range</b>				
01-ATP-Corning	ATP	Olive View School	Olive View School Connectivity Project	2035+
02-ATP-Corning	ATP	West Street School	West Street School Connectivity Project	2035+
03-ATP-Corning	ATP	Woodson School	Woodson School Connectivity Project	2035+
04-ATP-Corning	ATP	Solano Street	Solano Street from Solano (East City Limits) to Old Hwy 99W	2035+
05-ATP-Corning	ATP		Highway 99W (Colusa to South Ave)	2035+
06-ATP-Corning	ATP	1st Street	Class 2 Bike Lanes-Blackburn Ave to Fig Lane	2035+
07-ATP-Corning	ATP	Black Butte Lake	Regional Bike Route-Via Corning Road and Black Butte Lake Road	2035+
08-ATP-Corning	ATP	Blackburn Avenue	Corridor Improvements-Edith Avenue to Edith Avenue	2035+
09-ATP-Corning	ATP	Blackburn Moon Drain	Class 1 Bike Path-East to Corona Avenue	2035+
10-ATP-Corning	ATP	Colusa Street	Corridor Improvements-Edith Avenue to Marguerite Avenue	2035+
11-ATP-Corning	ATP	Fig Lane	Corridor Improvements-Houghton Avenue to Marguerite Avenue	2035+
12-ATP-Corning	ATP	Highway 99	Regional Bike Route-South Ave to Gallagher Avenue	2035+
13-ATP-Corning	ATP	Jewett Creek	Class 1 Bike Path-Highway 99W to Toomes Avenue	2035+
14-ATP-Corning	ATP	Marguerite Avenue	Crosswalk Enhancements-Fig Lane to Blackburn Avenue	2035+
15-ATP-Corning	ATP	Rolling Hills Casino	Regional Bike Route-Via Highway 99W and Liberal Avenue	2035+
16-ATP-Corning	ATP	Solano Street	Streetscape Improvements-Highway 99W to 3rd Street	2035+
17-ATP-Corning	ATP	South Street	Class 2 Bike Lanes-Houghton Avenue to marguerite Avenue	2035+
18-ATP-Corning	ATP	Toomes Avenue	Corridor Improvements-Fig Lane to Blackburn Avenue	2035+
19-ATP-Corning	ATP	West Street	Class 2 Bike Lanes-Nroth Street to Fig Lane	2035+
20-ATP-Corning	ATP	Woodson Bridge Rec.	Regional Bike Route-Via Marguerite Avenue and Loleta Avenue	2035+
<b>Total</b>				
<b>City of Red Bluff - Long Range</b>				
01-ATP-Red Bluff	ATP	Walnut St.	Walnut St./Monroe Class 2 Bikeway	2035+
02-ATP-Red Bluff	ATP	Diamond Ave.	Diamond Avenue College Connection	2035+
03-ATP-Red Bluff	ATP	Vista Way	Vista Way Bikeway (South Jackson to Luther Road via Airport Road)	2035+
04-ATP-Red Bluff	ATP	Sale Lane	Sale Lane Sidewalk/Bike Lane to Sacramento River Discovery Center	2035+
05-ATP-Red Bluff	ATP	Sale Lane	Lake Red Bluff Bikeway	2035+

06-ATP-Red Bluff	ATP	Reeds Creek	Reeds Creek River Walk (Washington St. to Paskenta Road)	2035+
07-ATP-Red Bluff	ATP	Johnson St.	Johnson St. Bikeway (Walnut St. to Baker Road via Walbridge St.)	2035+
08-ATP-Red Bluff	ATP	Vista Way	Vista Way Bikeway (Montgomery Road. to Luther Road via Airport Road)	2035+
09-ATP-Red Bluff	ATP	Washington St.	Washington St. Bikeway (Willow St. to Walton St.)	2035+
10-ATP-Red Bluff	ATP	Adobe State Park	Adobe Park Bikeway (Dog Island Park to Ide Adobe State Park)	2035+
11-ATP-Red Bluff	ATP	Adobe Rd.	Adobe Road Bikeway	2035+

**Total**

**County of Tehama Long Range**

01-ATP-County	ATP	Bowman Rd	Bowman Road Bikeway (Evergreen School to I-5)	2035+
02-ATP-County	ATP	Aramayo Way	Tehama-Los Molinos Bikeway (City of Tehama and Tehama County)	2035+
03-ATP-County	ATP	Baker Rd	Baker Road Bikeway (SR 36 to Walnut St.) (City of Red Bluff and Tehama County)	2035+
04-ATP-County	ATP	Los Molinos Elementary School	Sidewalks, crosswalks, ADA ramps, on E side of Stanford between Grant and Rose.	2035+
05-ATP-County	ATP	Bowman Rd	Bowman Road Bikeway (Evergreen School to I-5)	2035+
06-ATP-County	ATP	Aramayo Way	Tehama-Los Molinos Bikeway (City of Tehama and Tehama County)	2035+
07-ATP-County	ATP	Kirkwood Elementary School	School zone improvements, traffic calming, sign package.	2035+
08-ATP-County	ATP	Lassen View Elementary	Safety improvements on 99 to mitigate ingress/egress dangers.	2035+
09-ATP-County	ATP	Bend School	Multi-use path from Ash Lane to Bend School parking lot. Move Driscoll fence line.	2035+
10-ATP-County	ATP	Bend School	School zone improvements (crosswalks, shoulder widening, parking lot definition.	2035+
11-ATP-County	ATP	Vina Elementary	Formalize parking and school zone area. Crosswalks, sign package, rural standard shoulder for peds.	2035+
12-ATP-County	ATP	Flournoy Elementary School	School zone improvements, striping on Osbourne Rd. signage and formalize transition zone.	2035+
13-ATP-County	ATP	Gerber Elementary School	Traffic calming and school zone crossing/marking on Chard Avenue.	2035+
14-ATP-County	ATP	Elkins Elementary School	Multi-use path from school to community center. N.side of Toomes-Wannatoddy to Crane Mill	2035+
15-ATP-County	ATP	RR Corridor	Railroad Bikeway (Red Bluff to Los Molinos)	2035+
16-ATP-County	ATP	Baker Rd	Baker Road Bikeway (SR 36 to Walnut St.) (City of Red Bluff and Tehama County)	2035+
17-ATP-County	ATP	Mineral	Restriping and crosswalks at SR 36 and SR 172	2035+

**Total**

**Long Range Total**

**Table 4.5****AVIATION PROJECTS**

<b>Project Name</b>	<b>Funding</b>	<b>CON Year</b>	<b>Intent</b>	<b>Total Cost</b>
<b>City of Red Bluff - Short Range</b>				
Twy Rehab, Main Apron Rehab and Various-Design	AIP, Local	2019	Aviation Improvements	\$ 100,000
Helicopter Parking Pads and Apron Expansion - Design	AIP, Local	2020	Aviation Improvements	\$ 100,000
Twy Rehabilitation - Construction	AIP, Local	2020	Aviation Improvements	\$ 407,000
East-West Taxiway Rehab and Security Upgrade - Design & CatEx	AIP, Local	2021	Aviation Improvements	\$ 110,000
Main Apron Pavement Rehabilitation - Construction	AIP, Local	2021	Aviation Improvements	\$ 342,000
Apron Expansion - Construction	AIP, Local	2022	Aviation Improvements	\$ 1,340,000
Helicopter Parking Pads - Construction	AIP, Local	2022	Aviation Improvements	\$ 40,000
East-West Taxiway Rehabilitation - Construction	AIP, Local	2023	Aviation Improvements	\$ 147,000
Security Upgrades; Fence, Surveillance - Construction	AIP, Local	2023	Aviation Improvements	\$ 35,000
Airport Layout Plan - Update	AIP, Local	2024	Aviation Improvements	\$ 175,000
Runway 15-33 Extension - Environmental Documents	AIP, Local	2025	Aviation Improvements	\$ 100,000
Runway 15-33 Extension - Design	AIP, Local	2026	Aviation Improvements	\$ 150,000
Runway 15-33 Extension - Construction	AIP, Local	2027	Aviation Improvements	\$ 650,000
<b>Short Range Total</b>				<b>\$ 3,696,000</b>
<b>Long Range Total</b>				<b>\$ -</b>

**Table 4.6**  
**SHOPP Project List**

<b>Activity Category</b>	<b>Activity Location</b>	<b>Target RTL FY</b>	<b>Projected SHOPP Cycle</b>	<b>TYP Total Project Cost</b>
Advance Mitigation/Mitigation	In Tehama County near Cottonwood on Route 5 at Cottonwood Creek Bridge and on Route 99 at 0.1 mile north of Toomes Creek Bridge. Cottonwood Toomes Excess Lands Transfer (Mitigation Relinquishment)	2024/25	2022	\$ 4,200,000
Reactive Safety	Horse Gulch Curve Safety Improvement/In Tehama County about 26 miles west of Red Bluff from 5.3 miles east to 5.8 miles east of Dry Creek Bridge.	2025/26	2022	\$ 5,590,000
Bicycle and Pedestrian Infrastructure	Mineral Multi-Use Path and Shoulders - In Tehama County at and near Mineral 0.1 mile east of Battle Creek Bridge to 0.3 mile east of Route 172	2025/26	2022	\$ 4,126,000
Roadside	NB and SB Herbert S. Miles SRRRA Well Replacement & Wastewater upgrades	2026/27	2024	\$ 7,572,000
Reactive Safety	Elam Safety Shoulder Widening - Tehama 32 EB lane	2026/27	2024	\$ 5,145,000
Bridge	Tehama and Plumas Scour Mitigation	2027/28	2024	\$ 6,341,000
Reactive Safety	Butler-Taft TW-LTL Legal: IN TEHAMA COUNTY NEAR LOS MOLINOS FROM 0.1 MILE SOUTH OF BUTLER STREET TO 0.3 MILE NORTH OF TAFT STREET.	2027/28	2024	\$ 3,722,000
Roadside	South Main-Diamond Ave Roadside Rehab Legal: IN TEHAMA COUNTY IN RED BLUFF FROM 0.5 MILE SOUTH OF SOUTH MAIN STREET OVERCROSSING TO 0.3 MILE NORTH OF DIAMOND AVENUE OVERCROSSING.	2028/29	2026	\$ 15,138,000
Proactive Safety	Install cable barrier in the median of Tehama-5 Legal: In Tehama County In and Near Corning from 0.7 mile north of the Glenn County line to McClure Creek Bridge #08-0074	2028/29	2026	\$ 27,183,900
Pavement	Mineral Pavement Legal: IN TEHAMA COUNTY AT AND NEAR MINERAL FROM 0.8 MILE WEST OF DIAMOND ROAD TO 0.4 MILE EAST OF MILL CREEK BRIDGE.	2029/30	2026	\$ 20,968,000
Mobility - TMS	Red Bluff Signals Legal: IN TEHAMA COUNTY IN RED BLUFF AT VARIOUS LOCATIONS FROM WALNUT STREET TO COLONY ROAD	2029/30	2026	\$ 9,914,600
Pavement	Corning Pavement	2031/32	2028	\$ 59,634,000
Bridge - Health	Bridge work on TEH 99 and 005, to include, but not limited to, replace Deer Creek Overflow bridge (08-0003) and scour improvements on Sacramento River Bridge (08-0096R).	2031/32	2028	\$ 11,680,000
Pavement	Ponderosa Way Pavement Teh-36-PM 67.5/R75.10	2032/33	2030	\$ 14,791,000
Drainage	Drainage on Tehama-32 and Trinity-36	2032/33	2030	\$ 3,391,000
				<b>\$ 199,396,500</b>

Mode	Count	Count Percentage	Cost	Cost Percentage
Roadway - Local	103	45.4%	427010087.90	45.5%
Bridge	44	19.4%	248426912	26.5%
Transit	4	1.8%	16869900	1.8%
Bicycle and Pedestrian	48	21.1%	43240000	4.6%
Aviation	13	5.7%	3696000	0.4%
Roadway - State	15	6.6%	199396500	21.2%

Figure 0.1:

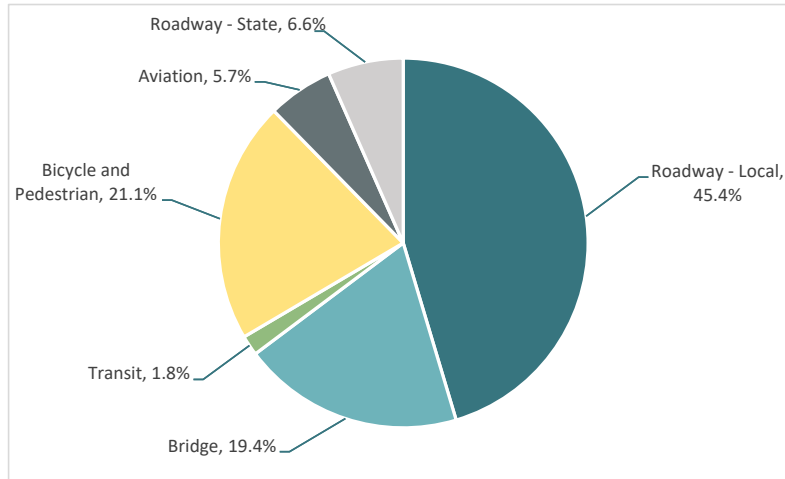
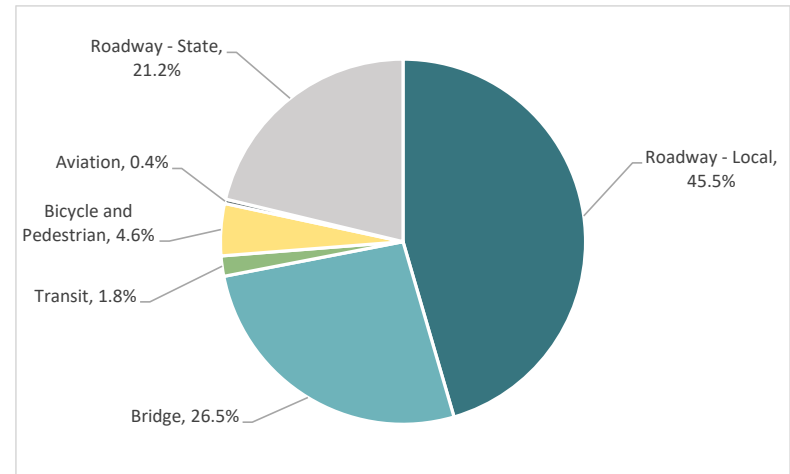


Figure 0.2:



Mode	Funded	Unfunded
Roadway	\$94,900,111	\$332,109,977
Bridge	\$17,204,000	\$51,560,000
Transit	\$16,869,900	\$26,098,234
Bicycle and Pedestrian	\$0	\$43,240,000
Airport Capital	\$200,000	\$200,000

