#### TEHAMA COUNTY BOARD OF SUPERVISORS

Robert Burroughs, District 1 Tom Walker, District 2 Pati Nolen, District 3, Vice Chair Matt Hansen, District 4, Chairman Greg Jones, District 5



Gabriel Hydrick Chief Administrator

Margaret Long County Counsel

Sean Houghtby Clerk of the Board (530) 527-3287

Board Chambers 727 Oak Street, Red Bluff, CA 96080 (530) 527-4655 http://www.tehama.gov

#### AGENDA FOR TUESDAY, SEPTEMBER 23, 2025

The Board of Supervisors welcomes you to their meetings which are regularly scheduled for each Tuesday. Your participation and interest are encouraged and appreciated. Members of the public may address the Board from the podium on items on the agenda when the matter is called. The Board reserves the right to limit the time devoted to any item on the agenda and to limit the time of any speaker.

The Board wishes to ensure that business is conducted in an orderly fashion and the public is asked to be courteous and polite when addressing the Board and to be respectful to others attending the Board meeting. Any disorderly conduct which disrupts, disturbs, or otherwise impedes the orderly conduct of the Board meeting is prohibited.

Members of the public who are unable to attend in person may participate, listen and watch in the following ways:

- 1) To participate in the Board meeting, the public may listen and comment over the phone by calling: (530) 212-8376, conference code 933876. Press 5\* to raise your hand to comment.
- 2) Members of the public who are unable to attend in person may watch and listen via the web at: https://tehamacounty.legistar.com/Calendar.aspx. To comment on an upcoming agenda item, call (530) 212-8376, conference code 933876. Press 5\* to raise your hand to comment at the time the item is called.

The audio and live video streaming is being offered as a convenience. The Board meeting will continue even if there is a disruption. If there is a disruption, the public is encouraged to consider an alternate option listed above. If you have trouble connecting or accessing the meeting, contact the Board office for assistance at (530) 527-4655.

Please refer to the last page of the agenda for information on how to participate in the meeting, as well as the various options being made available for members of the public to provide comment.

The County of Tehama does not discriminate on the basis of disability in admission to, access to, or operation of its buildings, facilities, programs, services, or activities. Questions, complaints, or requests for additional information regarding the Americans with Disabilities Act (ADA) may be forwarded to the County's ADA Coordinator: Tom Provine, County of Tehama, 727 Oak St., Red Bluff, CA 96080, Phone: (530) 527-4655. Individuals with disabilities who need auxiliary aids and/or services or other accommodations for effective communication in the County's programs and services are invited to make their needs and preferences known to the affected department or the ADA Coordinator. For aids or services needed for effective communication during Board of Supervisors meetings, please contact the ADA Coordinator two business days prior to the day of the meeting. This notice is available in accessible alternate formats from the affected department or the ADA Coordinator.

The Agenda is divided into two sections:

#### **CONSENT AGENDA:**

These items include routine financial and administrative actions and are usually approved by a single majority vote. Any Board member, staff member or interested person may request that an item be removed from the Consent Agenda for discussion on the Regular Agenda.

#### **REGULAR AGENDA:**

These items include significant financial and administrative actions of special interest that are usually approved individually by a majority vote. The Regular Agenda also includes noticed hearings and public hearings. The times on the agenda are approximate.

#### 9:00 AM CALL TO ORDER / PLEDGE OF ALLEGIANCE

#### PLEASE TURN OFF OR MUTE YOUR CELL PHONE

#### PUBLIC COMMENT

This is a time set aside for members of the public to directly address the Board of Supervisors on any item of interest to the public that is within the subject matter jurisdiction of this board. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of section 54954.2 of the government code. This board has chosen to exercise its discretion and limit each speaker to three (3) minutes. Public Comment may be limited to the first 30 minutes of the meeting and if there are more speakers than this time limit will allow, the Chair may request that remaining speakers wait until the end of the meeting, at which point public comment may be reopened.

Members of the public will be allowed to address the Board of Supervisors regarding items appearing on the agenda at the time the item is called.

#### ANNOUNCEMENT OF AGENDA CORRECTIONS

PREVIOUS REPORTABLE ACTIONS FROM CLOSED SESSION

BOARD OF SUPERVISORS STANDING AND AD HOC COMMITTEE

Receive reports from the following standing and ad hoc committees, and discussion and possible direction to the committees regarding future meetings and activities within each committee's assigned scope:

Public Works Committee (Standing) (Hansen, Walker)

**Veterans Halls Advisory Committee (Standing) (Burroughs, Jones)** 

**Public Safety Tax Initiative Working Group (Hansen, Jones)** 

Personnel Procedures & Guidelines Ad Hoc Committee (Burroughs, Walker)

City of Red Bluff/Tehama County Ad Hoc Committee (Walker, Burroughs)

Rent Control Ordinance Ad Hoc (Jones, Nolen)

#### REPORTS OF MEETINGS ATTENDED INCLUDING AB1234

#### ANNOUNCEMENTS BY COUNTY DEPARTMENTS

This is an opportunity for a County Department to provide information to the Board and the general public. These announcements are to be as brief and concise as possible and not used to seek direction from the Board.

#### **CONSENT AGENDA**

1. GENERAL WARRANT REGISTER - 8/31/25 - 9/6/25

**25-1603** 

#### 2. AUDITOR'S CLAIMS

25-1595

- a) Court Operations, 2026-53221, Drug Detection Laboratories, Inc., \$300.00.
- b) Court Operations, 2026-53221, Drug Detection Laboratories, Inc., \$300.00.

#### 3. SOCIAL SERVICES / PERSONNEL

25-1596

a) OTHER THAN "A" STEP - Request approval to appoint the applicant as Eligibility Specialist I, Range 17 Step B, effective 9/24/25 or upon successful completion of all pre-employment requirements

#### 4. HEALTH SERVICES AGENCY / PUBLIC HEALTH

25-1621

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the amendment No. 1 with Patagonia Health, Inc. (Misc. Agree. 2024-56) for the provision of electronic health record (EHR) software licenses, maintenance, implementation (including on-site support), and training, thereby adding fifteen (15) user licenses for the EHR, bringing the total number of user licenses to thirty-five (35), as well as increasing the total maximum compensation amount to \$259,773.89, effective 3/5/24 and shall terminate 3/4/29

#### 5. APPROVAL OF MINUTES

**25-1589** 

- a) Waive the reading and approve the minutes of the regular meeting held
  - 1) 8/19/25
  - 2) 8/26/25
  - 3) 9/9/25

#### **REGULAR AGENDA**

#### 6. EMPOWER TEHAMA - Client Services Director Kimberlee Monroe

25-1604

a) PROCLAMATION - Request adoption of a proclamation proclaiming the month of October as "National Domestic Violence Awareness Month" in Tehama County

#### 7. AUDITOR-CONTROLLER - Auditor-Controller Krista Peterson

**25-1576** 

- a) RESOLUTION Request adoption of the resolution establishing the Tehama County Appropriation Limit for 2025-26 using the following adjustment factors provided by Department of Finance: a) the percentage of change in per Capita Personal Income (CPI) over prior year (6.44%), and b) the percentage change (-.41) in population for unincorporated Tehama County
- b) Request certification of the 2024-25 appropriations subject to the limit

#### 8. AUDITOR-CONTROLLER - Auditor-Controller Krista Peterson

**25-1630** 

a) RESOLUTION - Request adoption of a resolution establishing the Fiscal Year 2025-26, Adopted Budget for Tehama County with the total funding requirement of \$279,272,940

#### 9. SHERIFF'S OFFICE - Sheriff Dave Kain

25-1607

a) AGREEMENT - Request approval and authorization for the Sheriff to sign the agreement with Flock Group Inc., with the maximum compensation amount not to exceed \$83,000, effective upon signing and shall terminate 24 months after agreement is fully executed

#### 10. SHERIFF'S OFFICE - Sheriff Dave Kain

**25-1585** 

a) TRANSFER OF FUNDS: SHERIFF; B-1 - From Fund Balance Available (101-301900), to Contingency (1109-59000), \$667,941; and From Contingency (1109-59000), to Public Safety Contribution (2000-59712), \$667,941; and From Operating Transfer In (2002-471220), to Contingency (2002-59000), \$667,941; and From Contingency (2002-59000), to Special Department Equipment (2027-57608), \$667,941 (Requires 4/5's vote)

# 11. SHERIFF'S OFFICE / DISTRICT ATTORNEY / PROBATION DEPARTMENT - Sheriff Dave Kain

**25-1606** 

- a) ORDINANCE NO. 2149 Request the Board adopt the uncodified ordinance to modify the existing military equipment use policy for all Tehama County law enforcement agencies
  - 1) Waive the second reading
  - 2) Adopt the Ordinance

#### 12. PERSONNEL - Personnel Director Coral Ferrin

25-1481

a) RESOLUTION - Request Board of Supervisor approval for a resolution approving revision to classification specifications as a result of Senate Bill 1100 effective, 9/23/25

#### 13. BOARD OF SUPERVISORS

25-1594

a) AGREEMENT - Request approval and authorization for the Chairman to sign the Memorandum of Understanding for the planning and implementation of the Black Butte Reservoir Infrastructure Enhancement Project

#### 14. BOARD OF SUPERVISORS

25-1644

a) Request approval and authorization for the Chair to sign the letter containing required responses to the Grand Jury Report for FY 24-25

#### **FUTURE AGENDA ITEMS**

Future Agenda Items is an opportunity for a Board member to present a topic to the full Board and County Departments and allow the Board to express majority that staff should be directed to address the issue and bring it back to the full Board as an agendized matter. This is not a time for the Board to address the merits or express their opinions on the issue but solely to decide if staff should expend resources in researching and preparing documents for consideration at a public board meeting. More complex issues may result in a future study session.

#### **CLOSED SESSION**

Members of the public may address the Closed Session matters at the time the closed session is announced.

#### 15. CLOSED SESSION

25-1586

a) EXISTING LITIGATION - Conference with legal counsel pursuant to Government Code § 54956.9, subdivision (d)(1) concerning litigation that has been formally initiated. The case name is National Prescription Opiate Litigation, U.S. District Court, Northern District of Ohio, Case No. 1:17-md-02804-DAP

#### 16. CLOSED SESSION

**25-1588** 

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part Two of the Chief Probation Officer Annual Performance Evaluation Process

#### 17. CLOSED SESSION

**25-1600** 

a) EMPLOYEE NEGOTIATIONS - CONFERENCE WITH LABOR NEGOTIATORS (Government Code Section 54957.6)

Agency Negotiators: Che Johnson & Coral Ferrin

Employee Organization: Tehama County Deputy Sheriff's Association

#### 18. CLOSED SESSION

25-1601

a) EMPLOYEE NEGOTIATIONS - CONFERENCE WITH LABOR NEGOTIATORS (Government Code Section 54957.6)

Agency Negotiators: Che Johnson & Coral Ferrin

Employee Organization: Joint Council of International Union of Operating Engineers, Local 39

#### 19. CLOSED SESSION

25-1638

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Chief Administrator Performance Evaluation

#### 20. CLOSED SESSION

25-1656

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Interim Public Guardian / Public Administrator Director

#### REPORTABLE ACTIONS FROM CLOSED SESSION

#### **ADJOURN**

Any written materials related to an open session item on this agenda that are submitted to the Board of Supervisors, and that are not exempt from disclosure under the Public Records Act, will be made available for public inspection at the Tehama County Clerk of the Board of Supervisors Office, 633 Washington St., Rm. 12 (P.O. Box 250), Red Bluff, California, 96080, (530) 527-3287 during normal business hours.

The deadline for items to be placed on the Board's agenda is 5 p.m. on the Wednesday Thirteen days prior to the meeting on Tuesday, unless a holiday intervenes. Items not listed on the Agenda can only be considered by the Board if they qualify under Government Code Section 54954.2(b) (typically this applies to items meeting criteria as an off-agenda emergency).

# DISCLOSURE OF CAMPAIGN CONTRIBUTIONS PURSUANT TO GOVERNMENT CODE SECTION 84308:

Members of the Board of Supervisors are disqualified and not able to participate in any agenda item involving contracts (other than competitively bid, labor, or personal employment contracts), franchises, discretionary land use permits and other entitlements if the Board member received more than \$250 in campaign contributions from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant who actively supports or opposes the County's decision on the agenda item since January 1, 2023. Members of the Board of Supervisors who have received, and applicants, contractors or their

agents who have made, campaign contributions totaling more than \$250 to a Board member since January 1, 2023, are required to disclose that fact for the official record of the subject proceeding. Disclosures must include the amount of the campaign contribution and identify the recipient Board member and may be made either in writing to the Clerk of the Board of Supervisors prior to the subject hearing or by verbal disclosure at the time of the hearing.

#### WAYS TO PARTICIPATE, WATCH AND LISTEN DURING THE MEETING:

- 1) Attend in person in Board Chambers, Tehama County Administration Building, 727 Oak St., Red Bluff, CA 96080.
- 2) Listen and comment over the phone by calling: (530) 212-8376, conference code 933876. Press 5\* to raise your hand to comment.
- 3) Watch live video and listen at: https://tehamacounty.legistar.com/Calendar.aspx. To comment on an upcoming agenda item, call (530) 212-8376, conference code 933876. Press 5\* to raise your hand to comment at the time the item is called.

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#### PROVIDE PUBLIC COMMENT BEFORE THE MEETING BY:

- 1) Writing a letter to the Board of Supervisors at PO Box 250, Red Bluff, CA 96080.
- 2) Emailing: tcbos@tehama.gov. Written or emailed public comments received by 4:00 p.m. the day prior to the meeting will be provided to the Board members electronically or in written format and will become part of the public record.

#### PROVIDE PUBLIC COMMENT DURING THE MEETING BY:

- 1) In-Person: Board Chambers, Tehama County Administration Building, 727 Oak St., Red Bluff, CA 96080: Members of the public can provide comment in-person inside the Board of Supervisors' Chambers.
- 2) Over the Phone: Members of the public can call (530) 212-8376, conference code 933876. Press 5\* to raise your hand to comment. The public will be placed in a call-in queue until they are permitted into the meeting for comment.

COMMUNICATIONS received by the Board of Supervisors are on file and available for review in the Office of the Clerk of the Board.

MINUTES, AGENDAS, AGENDA MATERIAL, and ARCHIVED MATERIAL is available on our website at https://tehamacounty.legistar.com/Calendar.aspx



### Agenda Request Form

File #: 25-1603 Agenda Date: 9/23/2025 Agenda #: 1.

#### GENERAL WARRANT REGISTER - 8/31/25 - 9/6/25

Requested Action(s)

**Financial Impact:** 

As Listed.

**Background Information:** 

Click here to enter Background Info.

# TEBK400 - Check Register

### Issue Dates between Aug 31, 2025 and Sep 6, 2025

Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
00000533	09/02/2025	132340	ANTELOPE AUTO REPAIR LLC	112	HEALTH SERVICES	40121-53170	PUBLIC HEALTH	MAINTENANCE OF EQUIPMENT	\$10.00
00000533	09/02/2025	132340	ANTELOPE AUTO REPAIR LLC	112	HEALTH SERVICES	40131-53170	MENTAL HEALTH	MAINTENANCE OF EQUIPMENT	\$16.00
00000533	09/02/2025	132340	ANTELOPE AUTO REPAIR LLC	112	HEALTH SERVICES	40171-53170	DRUG & ALCOHOL	MAINTENANCE OF EQUIPMENT	\$4.00
00000533	09/02/2025	132340	ANTELOPE AUTO REPAIR LLC	112	HEALTH SERVICES	40251-53170	CLINIC SERVICES	MAINTENANCE OF EQUIPMENT	\$10.00
00000534	09/02/2025	102493	HUE & CRY SECURITY	101	GENERAL FUND	1074-53230	FACILITIES MAINT	PROFESSIONAL/SPECIAL SERV	\$262.00
00000535	09/02/2025	105814	MIKE'S HEATING AND AIR INC	112	HEALTH SERVICES	40121-53180	PUBLIC HEALTH	MTCE STRUCT-IMPRV- GROUNDS	\$521.98
00000536	09/02/2025	133772	RINGCENTRAL INC	112	HEALTH SERVICES	40121-53120	PUBLIC HEALTH	COMMUNICATIONS	\$1,090.92
00000536	09/02/2025	133772	RINGCENTRAL INC	112	HEALTH SERVICES	40131-53120	MENTAL HEALTH	COMMUNICATIONS	\$1,784.25
00000536	09/02/2025	133772	RINGCENTRAL INC	112	HEALTH SERVICES	40171-53120	DRUG & ALCOHOL	COMMUNICATIONS	\$506.54
00000536	09/02/2025	133772	RINGCENTRAL INC	112	HEALTH SERVICES	40251-53120	CLINIC SERVICES	COMMUNICATIONS	\$458.08
00000537	09/02/2025	108325	STAPLES ADVANTAGE	101	GENERAL FUND	6021-53220	LIBRARY	LA 1054406	\$56.38
00000538	09/04/2025	100502	CALIFORNIA NEWSPAPERS PARTNERS	106	PUBLIC SAFETY	2013-53240	DISTRICT ATTORNE	AS25-854	\$249.94
00000538	09/04/2025	100502	CALIFORNIA NEWSPAPERS PARTNERS	106	PUBLIC SAFETY	2013-53240	DISTRICT ATTORNE	AS25-878	\$258.00
00000538	09/04/2025	100502	CALIFORNIA NEWSPAPERS PARTNERS	106	PUBLIC SAFETY	2013-53240	DISTRICT ATTORNE	AS25-880	\$241.86
00000539	09/04/2025	102493	HUE & CRY SECURITY	106	PUBLIC SAFETY	2007-53170	DA WELFARE FRAUD	MAINTENANCE OF EQUIPMENT	\$15.00
00000539	09/04/2025	102493	HUE & CRY SECURITY	106	PUBLIC SAFETY	2013-53170	DISTRICT ATTORNE	MAINTENANCE OF	\$15.00

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
								EQUIPMENT	
00000539	09/04/2025	102493	HUE & CRY SECURITY	106	PUBLIC SAFETY	2036-53230	JUVENILE HALL	JDF ANSUL HOOD PARTS	\$307.00
00000540	09/04/2025	108325	STAPLES ADVANTAGE	106	PUBLIC SAFETY	2013-53220	DISTRICT ATTORNE	LA 1054406	\$36.07
00000541	09/05/2025	132340	ANTELOPE AUTO REPAIR LLC	108	SOCIAL SERVICES	5013-53170	SOCIAL SERVICES	MAINTENANCE OF EQUIPMENT	\$84.97
00000542	09/05/2025	100185	BEN'S TRUCK REPAIR INC	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	54500	\$449.29
00000543	09/05/2025	108325	STAPLES ADVANTAGE	106	PUBLIC SAFETY	2037-53140	PROBATION	AC#LA1054406 INV#6040321712	\$43.18
00000543	09/05/2025	108325	STAPLES ADVANTAGE	106	PUBLIC SAFETY	2037-53140	PROBATION	AC#LA1054406 INV#6040321716	\$43.18
00000543	09/05/2025	108325	STAPLES ADVANTAGE	106	PUBLIC SAFETY	2037-53220	PROBATION	AC#LA1054406 INV#6040321710	\$5.36
00000543	09/05/2025	108325	STAPLES ADVANTAGE	106	PUBLIC SAFETY	2037-53220	PROBATION	AC#LA1054406 INV#6040321711	\$19.64
00000543	09/05/2025	108325	STAPLES ADVANTAGE	106	PUBLIC SAFETY	2037-53220	PROBATION	AC#LA1054406 INV#6040321713	\$68.57
00000543	09/05/2025	108325	STAPLES ADVANTAGE	106	PUBLIC SAFETY	2037-53220	PROBATION	AC#LA1054406 INV#6040321715	\$72.69
00000543	09/05/2025	108325	STAPLES ADVANTAGE	108	SOCIAL SERVICES	5013-53220	SOCIAL SERVICES	LA 1054406	\$398.67
00000543	09/05/2025	108325	STAPLES ADVANTAGE	113	CHILD SUPPORT	5015-53220	CHILD SUPPORT SE	LA 1054406	\$88.27
00000544	09/05/2025	101705	TEHAMA TIRE SERVICE	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	MAINTENANCE OF EQUIPMENT	\$1,940.81
00008164	09/04/2025	103422	KRISTIN LAMKIN	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 7/9/25	\$25.00
00008164	09/04/2025	103422	KRISTIN LAMKIN	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 8/13/25	\$25.00
00008165	09/04/2025	134476	PATI NOLEN	527	TC TRANS COMM AD	3033-53210	TCTC PLANNING	TCTC MTG STIPEND 8/25/25	\$100.00

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00008165	09/04/2025	134476	PATI NOLEN	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 7/21/25	\$25.00
00008165	09/04/2025	134476	PATI NOLEN	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 8/18/25	\$25.00
70878515	09/02/2025	107685	3CORE INC	101	GENERAL FUND	1091-55525	ADVERTISING.COMM	RENEWAL 2025-2025	\$7,500.00
70878516	09/02/2025	134185	AGILE OCCUPATIONAL MEDICINE PC	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$480.00
70878517	09/02/2025	107355	AIRGAS USA LLC	112	HEALTH SERVICES	40251-53250	CLINIC SERVICES	RENT/LEASE OF EQUIPMENT	\$51.01
70878518	09/02/2025	100065	ALSCO INC	112	HEALTH SERVICES	40121-53180	PUBLIC HEALTH	MTCE STRUCT-IMPRV- GROUNDS	\$95.29
70878518	09/02/2025	100065	ALSCO INC	112	HEALTH SERVICES	40131-53180	MENTAL HEALTH	MTCE STRUCT-IMPRV- GROUNDS	\$95.28
70878518	09/02/2025	100065	ALSCO INC	112	HEALTH SERVICES	40171-53180	DRUG & ALCOHOL	MTCE STRUCT-IMPRV- GROUNDS	\$95.28
70878518	09/02/2025	100065	ALSCO INC	112	HEALTH SERVICES	40251-53180	CLINIC SERVICES	MTCE STRUCT-IMPRV- GROUNDS	\$95.28
70878519	09/02/2025	V000533	AMERGIS HEALTHCARE STAFFING IN	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$9,912.50
70878520	09/02/2025	122809	AMERICAN JANITORIAL & MAINTENA	112	HEALTH SERVICES	40121-53140	PUBLIC HEALTH	HOUSEHOLD EXPENSE	\$1,750.96
70878520	09/02/2025	122809	AMERICAN JANITORIAL & MAINTENA	112	HEALTH SERVICES	40131-53140	MENTAL HEALTH	HOUSEHOLD EXPENSE	\$2,459.44
70878520	09/02/2025	122809	AMERICAN JANITORIAL & MAINTENA	112	HEALTH SERVICES	40171-53140	DRUG & ALCOHOL	HOUSEHOLD EXPENSE	\$534.14
70878520	09/02/2025	122809	AMERICAN JANITORIAL & MAINTENA	112	HEALTH SERVICES	40251-53140	CLINIC SERVICES	HOUSEHOLD EXPENSE	\$1,500.46
70878521	09/02/2025	135787	AMN HEALTHCARE LOCUM TENENS IN	112	HEALTH SERVICES	40251-53230	CLINIC SERVICES	PROFESSIONAL/SPECIAL SERV	\$30,080.00

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### Issue Dates between Aug 31, 2025 and Sep 6, 2025

Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878522	09/02/2025	112295	APEX TECHNOLOGY MANAGEMENT INC	112	HEALTH SERVICES	40121-53220	PUBLIC HEALTH	OFFICE EXPENSE	\$93.40
70878522	09/02/2025	112295	APEX TECHNOLOGY MANAGEMENT INC	112	HEALTH SERVICES	40121-53230	PUBLIC HEALTH	PROFESSIONAL/SPECIAL SERV	\$273.40
70878522	09/02/2025	112295	APEX TECHNOLOGY MANAGEMENT INC	112	HEALTH SERVICES	40131-53220	MENTAL HEALTH	OFFICE EXPENSE	\$113.92
70878522	09/02/2025	112295	APEX TECHNOLOGY MANAGEMENT INC	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$476.70
70878522	09/02/2025	112295	APEX TECHNOLOGY MANAGEMENT INC	112	HEALTH SERVICES	40171-53220	DRUG & ALCOHOL	OFFICE EXPENSE	\$48.04
70878522	09/02/2025	112295	APEX TECHNOLOGY MANAGEMENT INC	112	HEALTH SERVICES	40171-53230	DRUG & ALCOHOL	PROFESSIONAL/SPECIAL SERV	\$154.20
70878522	09/02/2025	112295	APEX TECHNOLOGY MANAGEMENT INC	112	HEALTH SERVICES	40251-53220	CLINIC SERVICES	OFFICE EXPENSE	\$44.64
70878522	09/02/2025	112295	APEX TECHNOLOGY MANAGEMENT INC	112	HEALTH SERVICES	40251-53230	CLINIC SERVICES	PROFESSIONAL/SPECIAL SERV	\$95.70
70878523	09/02/2025	113573	AT&T U-VERSE	101	GENERAL FUND	7032-53300	LOS MOLINOS VETE	313162812	\$129.41
70878524	09/02/2025	134521	AVAYA INC	112	HEALTH SERVICES	40121-53250	PUBLIC HEALTH	RENT/LEASE OF EQUIPMENT	\$124.75
70878524	09/02/2025	134521	AVAYA INC	112	HEALTH SERVICES	40131-53250	MENTAL HEALTH	RENT/LEASE OF EQUIPMENT	\$214.65
70878524	09/02/2025	134521	AVAYA INC	112	HEALTH SERVICES	40171-53250	DRUG & ALCOHOL	RENT/LEASE OF EQUIPMENT	\$60.93
70878524	09/02/2025	134521	AVAYA INC	112	HEALTH SERVICES	40251-53250	CLINIC SERVICES	RENT/LEASE OF EQUIPMENT	\$55.11
70878525	09/02/2025	V000558	B & T CA LLC	112	HEALTH SERVICES	40121-53170	PUBLIC HEALTH	MAINTENANCE OF EQUIPMENT	\$17.50

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70878525	09/02/2025	V000558	B & T CA LLC	112	HEALTH SERVICES	40131-53170	MENTAL HEALTH	MAINTENANCE OF EQUIPMENT	\$58.00
70878525	09/02/2025	V000558	B & T CA LLC	112	HEALTH SERVICES	40171-53170	DRUG & ALCOHOL	MAINTENANCE OF EQUIPMENT	\$17.50
70878525	09/02/2025	V000558	B & T CA LLC	112	HEALTH SERVICES	40251-53170	CLINIC SERVICES	MAINTENANCE OF EQUIPMENT	\$7.00
70878526	09/02/2025	V000068	BAYLIE COTTON	101	GENERAL FUND	101-102254	NOT APPLICABLE	8/1/25-8/31/25	\$2,255.00
70878527	09/02/2025	100205	BOB'S TIRE CENTER	112	HEALTH SERVICES	40121-53170	PUBLIC HEALTH	MAINTENANCE OF EQUIPMENT	\$72.31
70878527	09/02/2025	100205	BOB'S TIRE CENTER	112	HEALTH SERVICES	40131-53170	MENTAL HEALTH	MAINTENANCE OF EQUIPMENT	\$115.69
70878527	09/02/2025	100205	BOB'S TIRE CENTER	112	HEALTH SERVICES	40171-53170	DRUG & ALCOHOL	MAINTENANCE OF EQUIPMENT	\$1,183.97
70878527	09/02/2025	100205	BOB'S TIRE CENTER	112	HEALTH SERVICES	40251-53170	CLINIC SERVICES	MAINTENANCE OF EQUIPMENT	\$28.92
70878528	09/02/2025	100264	C & A RUBBER STAMPS	112	HEALTH SERVICES	40131-53220	MENTAL HEALTH	OFFICE EXPENSE	\$27.77
70878529	09/02/2025	120793	CA MENTAL HEALTH SERVICES AUTH	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$1,532.00
70878530	09/02/2025	113992	CA WIC ASSOCIATION	112	HEALTH SERVICES	40131-53200	MENTAL HEALTH	MEMBERSHIPS & DUES	\$1,100.00
70878531	09/02/2025	134009	CALIFORNIA SURVEYING & DRAFTIN	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	po 41539	\$3,362.87
70878531	09/02/2025	134009	CALIFORNIA SURVEYING & DRAFTIN	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	PO41539 FY 24/25	\$2,402.05
70878532	09/02/2025	132407	CAPITAL ONE	112	HEALTH SERVICES	40121-53280	PUBLIC HEALTH	SPECIAL DEPARTMENTAL EXP	\$954.90
70878532	09/02/2025	132407	CAPITAL ONE	112	HEALTH SERVICES	40131-53280	MENTAL HEALTH	SPECIAL DEPARTMENTAL EXP	\$360.40

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70878533	09/02/2025	142466	CARREL'S OFFICE MACHINES	101	GENERAL FUND	1023-53220	ASSESSOR	PO #428944 FY 25/26	\$34.42
70878533	09/02/2025	142466	CARREL'S OFFICE MACHINES	112	HEALTH SERVICES	40121-53220	PUBLIC HEALTH	OFFICE EXPENSE	\$410.75
70878533	09/02/2025	142466	CARREL'S OFFICE MACHINES	112	HEALTH SERVICES	40131-53220	MENTAL HEALTH	OFFICE EXPENSE	\$58.24
70878533	09/02/2025	142466	CARREL'S OFFICE MACHINES	112	HEALTH SERVICES	40171-53220	DRUG & ALCOHOL	OFFICE EXPENSE	\$58.25
70878534	09/02/2025	109928	CDW GOVERNMENT INC	112	HEALTH SERVICES	40251-53220	CLINIC SERVICES	OFFICE EXPENSE	\$84.97
70878535	09/02/2025	100376	CITY OF RED BLUFF	101	GENERAL FUND	2061-53300	AGRICULTURE COMM	25/26-007056-000 Irrigation	\$45.51
70878535	09/02/2025	100376	CITY OF RED BLUFF	101	GENERAL FUND	6021-53300	LIBRARY	UTILITIES	\$240.85
70878536	09/02/2025	121013	COASTAL BUSINESS SYSTEMS INC	112	HEALTH SERVICES	40121-53250	PUBLIC HEALTH	RENT/LEASE OF EQUIPMENT	\$85.15
70878536	09/02/2025	121013	COASTAL BUSINESS SYSTEMS INC	112	HEALTH SERVICES	40131-53250	MENTAL HEALTH	RENT/LEASE OF EQUIPMENT	\$84.99
70878536	09/02/2025	121013	COASTAL BUSINESS SYSTEMS INC	112	HEALTH SERVICES	40171-53250	DRUG & ALCOHOL	RENT/LEASE OF EQUIPMENT	\$352.39
70878536	09/02/2025	121013	COASTAL BUSINESS SYSTEMS INC	112	HEALTH SERVICES	40251-53250	CLINIC SERVICES	RENT/LEASE OF EQUIPMENT	\$142.78
70878537	09/02/2025	V000063	COMMUNITY BEHAVIORAL HEALTH	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$36,667.95
70878538	09/02/2025	134817	CONSOR NORTH AMERICA	102	ROAD FUND	3015-53230	ROAD CAPITAL PRO	FY 24/25	\$6,747.59
70878539	09/02/2025	142506	CORNING CHAMBER OF COMMERCE	112	HEALTH SERVICES	40121-53200	PUBLIC HEALTH	MEMBERSHIPS & DUES	\$75.00
70878540	09/02/2025	119546	CPI	112	HEALTH SERVICES	40121-53200	PUBLIC HEALTH	MEMBERSHIPS & DUES	\$253.13

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878540	09/02/2025	119546	CPI	112	HEALTH SERVICES	40131-53200	MENTAL HEALTH	MEMBERSHIPS & DUES	\$308.75
70878540	09/02/2025	119546	CPI	112	HEALTH SERVICES	40171-53200	DRUG & ALCOHOL	MEMBERSHIPS & DUES	\$130.27
70878540	09/02/2025	119546	CPI	112	HEALTH SERVICES	40251-53200	CLINIC SERVICES	MEMBERSHIPS & DUES	\$121.00
70878541	09/02/2025	125007	DEBRA J VILLASENOR	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$3,354.00
70878542	09/02/2025	108674	DELL MARKETING LP	112	HEALTH SERVICES	40251-53800	CLINIC SERVICES	INTERNAL ASSETS	\$241.77
70878543	09/02/2025	120882	DIGNITY HEALTH REG OFFICE-SAC	101	GENERAL FUND	4024-53230	AMBULANCE SERVIC	153 704000 57800 000	\$4,500.00
70878544	09/02/2025	123272	DOWN RANGE INDOOR TRAINING CEN	106	PUBLIC SAFETY	2027-53280	SHERIFF	21729	\$2,789.63
70878545	09/02/2025	115808	ECLINICAL WORKS LLC	112	HEALTH SERVICES	40251-53230	CLINIC SERVICES	PROFESSIONAL/SPECIAL SERV	\$7,817.42
70878546	09/02/2025	133368	ECO MEDICAL INC	112	HEALTH SERVICES	40251-53230	CLINIC SERVICES	PROFESSIONAL/SPECIAL SERV	\$272.81
70878547	09/02/2025	105222	EVIDENT	107	RISK MANAGEMENT	1101-53230	RISK MANAGEMENT	PROFESSIONAL/SPECIAL SERV	\$14,000.00
70878548	09/02/2025	108526	EXPRESS PERSONNEL SERVICES INC	112	HEALTH SERVICES	40121-53230	PUBLIC HEALTH	PROFESSIONAL/SPECIAL SERV	\$3,980.83
70878548	09/02/2025	108526	EXPRESS PERSONNEL SERVICES INC	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$16,886.76
70878548	09/02/2025	108526	EXPRESS PERSONNEL SERVICES INC	112	HEALTH SERVICES	40251-53230	CLINIC SERVICES	PROFESSIONAL/SPECIAL SERV	\$4,100.41
70878549	09/02/2025	131988	FRESNO OXYGEN	112	HEALTH SERVICES	40251-53190	CLINIC SERVICES	MEDICAL/DENTAL LAB SUPPLY	\$127.90
70878550	09/02/2025	122204	GENEVA SOFTWARE CO	112	HEALTH SERVICES	40121-53230	PUBLIC HEALTH	PROFESSIONAL/SPECIAL SERV	\$228.29

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878550	09/02/2025	122204	GENEVA SOFTWARE CO	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$398.04
70878550	09/02/2025	122204	GENEVA SOFTWARE CO	112	HEALTH SERVICES	40171-53230	DRUG & ALCOHOL	PROFESSIONAL/SPECIAL SERV	\$128.76
70878550	09/02/2025	122204	GENEVA SOFTWARE CO	112	HEALTH SERVICES	40251-53230	CLINIC SERVICES	PROFESSIONAL/SPECIAL SERV	\$79.91
70878551	09/02/2025	T00635	GERALD M CRISEL	421	TAX COLLECTOR TR	421-301311	NOT APPLICABLE	830-006-471-000 2025	\$16.02
70878552	09/02/2025	142511	GRAINGER INC	112	HEALTH SERVICES	40121-53180	PUBLIC HEALTH	MTCE STRUCT-IMPRV- GROUNDS	\$143.83
70878552	09/02/2025	142511	GRAINGER INC	112	HEALTH SERVICES	40131-53180	MENTAL HEALTH	MTCE STRUCT-IMPRV- GROUNDS	\$143.84
70878552	09/02/2025	142511	GRAINGER INC	112	HEALTH SERVICES	40171-53180	DRUG & ALCOHOL	MTCE STRUCT-IMPRV- GROUNDS	\$143.83
70878552	09/02/2025	142511	GRAINGER INC	112	HEALTH SERVICES	40251-53180	CLINIC SERVICES	MTCE STRUCT-IMPRV- GROUNDS	\$143.84
70878553	09/02/2025	113113	GREEN WASTE OF TEHAMA	112	HEALTH SERVICES	40131-53140	MENTAL HEALTH	4019-10094	\$16.36
70878554	09/02/2025	112696	HENRY SCHEIN/CALIGOR	112	HEALTH SERVICES	40121-53140	PUBLIC HEALTH	HOUSEHOLD EXPENSE	\$34.74
70878554	09/02/2025	112696	HENRY SCHEIN/CALIGOR	112	HEALTH SERVICES	40131-53190	MENTAL HEALTH	MEDICAL/DENTAL LAB SUPPLY	\$498.11
70878554	09/02/2025	112696	HENRY SCHEIN/CALIGOR	112	HEALTH SERVICES	40251-53190	CLINIC SERVICES	MEDICAL/DENTAL LAB SUPPLY	\$7,456.14
70878554	09/02/2025	112696	HENRY SCHEIN/CALIGOR	112	HEALTH SERVICES	40251-53190	CLINIC SERVICES	P09634	\$290.76
70878555	09/02/2025	112395	HOME DEPOT CREDIT SERVICES	112	HEALTH SERVICES	40121-53140	PUBLIC HEALTH	HOUSEHOLD EXPENSE	\$15.48
70878555	09/02/2025	112395	HOME DEPOT CREDIT SERVICES	112	HEALTH SERVICES	40121-53170	PUBLIC HEALTH	MAINTENANCE OF EQUIPMENT	\$23.62

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878555	09/02/2025	112395	HOME DEPOT CREDIT SERVICES	112	HEALTH SERVICES	40121-53180	PUBLIC HEALTH	MTCE STRUCT-IMPRV- GROUNDS	\$15.70
70878555	09/02/2025	112395	HOME DEPOT CREDIT SERVICES	112	HEALTH SERVICES	40131-53140	MENTAL HEALTH	HOUSEHOLD EXPENSE	\$19.31
70878555	09/02/2025	112395	HOME DEPOT CREDIT SERVICES	112	HEALTH SERVICES	40131-53170	MENTAL HEALTH	MAINTENANCE OF EQUIPMENT	\$23.64
70878555	09/02/2025	112395	HOME DEPOT CREDIT SERVICES	112	HEALTH SERVICES	40131-53180	MENTAL HEALTH	MTCE STRUCT-IMPRV- GROUNDS	\$51.93
70878555	09/02/2025	112395	HOME DEPOT CREDIT SERVICES	112	HEALTH SERVICES	40171-53140	DRUG & ALCOHOL	HOUSEHOLD EXPENSE	\$10.30
70878555	09/02/2025	112395	HOME DEPOT CREDIT SERVICES	112	HEALTH SERVICES	40171-53170	DRUG & ALCOHOL	MAINTENANCE OF EQUIPMENT	\$23.63
70878555	09/02/2025	112395	HOME DEPOT CREDIT SERVICES	112	HEALTH SERVICES	40171-53180	DRUG & ALCOHOL	MTCE STRUCT-IMPRV- GROUNDS	\$26.45
70878555	09/02/2025	112395	HOME DEPOT CREDIT SERVICES	112	HEALTH SERVICES	40251-53140	CLINIC SERVICES	HOUSEHOLD EXPENSE	\$8.93
70878555	09/02/2025	112395	HOME DEPOT CREDIT SERVICES	112	HEALTH SERVICES	40251-53170	CLINIC SERVICES	MAINTENANCE OF EQUIPMENT	\$23.63
70878555	09/02/2025	112395	HOME DEPOT CREDIT SERVICES	112	HEALTH SERVICES	40251-53180	CLINIC SERVICES	MTCE STRUCT-IMPRV- GROUNDS	\$21.37
70878556	09/02/2025	136121	HUNT & SONS LLC	101	GENERAL FUND	6021-53291	LIBRARY	6022	\$116.60
70878556	09/02/2025	136121	HUNT & SONS LLC	112	HEALTH SERVICES	40121-53291	PUBLIC HEALTH	6015	\$273.76
70878556	09/02/2025	136121	HUNT & SONS LLC	112	HEALTH SERVICES	40131-53291	MENTAL HEALTH	6015	\$1,200.39
70878556	09/02/2025	136121	HUNT & SONS LLC	112	HEALTH SERVICES	40171-53291	DRUG & ALCOHOL	6015	\$308.56
70878556	09/02/2025	136121	HUNT & SONS LLC	112	HEALTH SERVICES	40251-53291	CLINIC SERVICES	6015	\$73.01
70878557	09/02/2025	127190	JAMES R COLES	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL	\$2,970.00

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
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70878558	09/02/2025	101699	JOHN W CORNELISON DBA	101	GENERAL FUND	1074-53180	FACILITIES MAINT	MTCE STRUCT-IMPRV- GROUNDS	\$39.11
70878559	09/02/2025	132334	KENNETH W BOWLIN	106	PUBLIC SAFETY	2026-53230	PUBLIC DEFENDER	PROFESSIONAL/SPECIAL SERV	\$3,500.00
70878560	09/02/2025	123790	LAUNDRY WORLD UNIFORM & LINEN	101	GENERAL FUND	7033-53140	RED BLUFF VETERA	HOUSEHOLD EXPENSE	\$121.24
70878561	09/02/2025	136652	LORRAINE L WILLIAMS	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$1,557.50
70878562	09/02/2025	129181	MCKESSON MEDICAL	112	HEALTH SERVICES	40121-53190	PUBLIC HEALTH	P09646	\$985.61
70878563	09/02/2025	101183	NORTH VALLEY DISTRIBUTING	101	GENERAL FUND	7021-53607	PARKS & RECREATI	TC RIVER PARK	\$299.09
70878564	09/02/2025	107026	NORTHNET LIBRARY SYSTEM	101	GENERAL FUND	6021-53200	LIBRARY	MEMBERSHIPS & DUES	\$637.00
70878564	09/02/2025	107026	NORTHNET LIBRARY SYSTEM	101	GENERAL FUND	6021-5322023	LIBRARY	PRINTED LIBRARY MATERIALS	\$123.00
70878565	09/02/2025	104757	OFFICE DEPOT (BUSINESS SVCS DI	101	GENERAL FUND	2062-53220	CODE/MARIJUANA E	89517192	\$71.81
70878565	09/02/2025	104757	OFFICE DEPOT (BUSINESS SVCS DI	101	GENERAL FUND	4011-53220	ENVIRONMENTAL HE	89517192	\$253.41
70878565	09/02/2025	104757	OFFICE DEPOT (BUSINESS SVCS DI	101	GENERAL FUND	5060-53220	VETERANS SERVICE	89517192	\$61.37
70878565	09/02/2025	104757	OFFICE DEPOT (BUSINESS SVCS DI	112	HEALTH SERVICES	40131-53220	MENTAL HEALTH	89517192	\$995.34
70878566	09/02/2025	133411	ONSET COMPUTER CORPORATION	112	HEALTH SERVICES	40121-53170	PUBLIC HEALTH	P09633	\$284.00
70878567	09/02/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	6021-53300	LIBRARY	3830640327-0	\$4,574.16

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878567	09/02/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	6021-53300	LIBRARY	5187236272-1	\$199.61
70878567	09/02/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7032-53300	LOS MOLINOS VETE	9263246164-3	\$464.29
70878567	09/02/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7032-53300	LOS MOLINOS VETE	9304912828-8	\$135.22
70878567	09/02/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	9304912828-8	\$135.23
70878567	09/02/2025	101231	PACIFIC GAS & ELECTRIC	112	HEALTH SERVICES	40131-53280	MENTAL HEALTH	3552451755-0	\$497.66
70878568	09/02/2025	110618	PITNEY BOWES INC	102	ROAD FUND	3011-53250	ROAD DEPARTMENT	0011632611	\$214.09
70878569	09/02/2025	131712	PREMIER INDEPENDENCE INC	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$2,800.00
70878570	09/02/2025	130112	SHANNON BOWLIN	106	PUBLIC SAFETY	2026-53230	PUBLIC DEFENDER	PROFESSIONAL/SPECIAL SERV	\$3,500.00
70878571	09/02/2025	115047	SHASTA REGIONAL MEDICAL CENTER	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$4,794.60
70878572	09/02/2025	101509	SHELBY'S PEST CONTROL INC	101	GENERAL FUND	7032-53180	LOS MOLINOS VETE	21400	\$60.00
70878573	09/02/2025	134948	UBEO MIDCO LLC	101	GENERAL FUND	5060-53170	VETERANS SERVICE	MAINTENANCE OF EQUIPMENT	\$210.49
70878574	09/02/2025	117079	VERIZON WIRELESS	101	GENERAL FUND	2061-53120	AGRICULTURE COMM	25/26 770720905-00039 Aug 2025	\$379.36
70878574	09/02/2025	117079	VERIZON WIRELESS	101	GENERAL FUND	4011-53120	ENVIRONMENTAL HE	770720905-00032	\$35.12
70878575	09/02/2025	115894	WESTERN BUSINESS PRODUCTS	113	CHILD SUPPORT	5015-53170	CHILD SUPPORT SE	5273110	\$17.12
70878576	09/02/2025	126211	BETH CHRISTINE JONES	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$4,312.50
70878577	09/02/2025	109635	BHC SIERRA VISTA HOSPITAL	112	HEALTH SERVICES	40131-55400	MENTAL HEALTH	SUPPORT & CARE OF PERSONS	\$23,270.68
70878578	09/02/2025	124029	NCCDI	101	GENERAL FUND	6021-53280	LIBRARY	NCCDI 10/17/25	\$30.00

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878579	09/02/2025	135794	SC CHUN MD PC	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	P09650	\$235.00
70878580	09/02/2025	133616	THOMAS PROVINE	101	GENERAL FUND	1014-53290	COUNTY ADMINISTR	EMPLOYEE TRAVEL/TRAINING	\$95.06
70878581	09/03/2025	L207805	COLONIAL LIFE AND ACCIDENT INS	265	COUNTY P/R TRUST	265-207805	NOT APPLICABLE	Payroll Interface	\$5,655.64
70878582	09/03/2025	134576	D KAIN-SHERIFF GARN	265	COUNTY P/R TRUST	265-207812	NOT APPLICABLE	Payroll Interface	\$866.60
70878583	09/03/2025	L207819	DEPUTY SHERIFF'S ASSOC	265	COUNTY P/R TRUST	265-207819	NOT APPLICABLE	Payroll Interface	\$3,764.80
70878584	09/03/2025	L207831	EBS	265	COUNTY P/R TRUST	265-207831	NOT APPLICABLE	Payroll Interface	\$1,798.24
70878585	09/03/2025	L207832	EBS	265	COUNTY P/R TRUST	265-207832	NOT APPLICABLE	Payroll Interface	\$437.52
70878586	09/03/2025	V000058	EMPLOYMENT DEVELOPMENT DEPT	265	COUNTY P/R TRUST	265-207812	NOT APPLICABLE	Payroll Interface	\$100.00
70878587	09/03/2025	100655	FRANCHISE TAX BOARD	265	COUNTY P/R TRUST	265-207812	NOT APPLICABLE	Payroll Interface	\$1,045.28
70878588	09/03/2025	L208130	IUOELOCAL 39	265	COUNTY P/R TRUST	265-208130	NOT APPLICABLE	Payroll Interface	\$505.19
70878589	09/03/2025	L207818	LAW ENFORCEMENT MGMT ASSOC	265	COUNTY P/R TRUST	265-207818	NOT APPLICABLE	Payroll Interface	\$420.00
70878590	09/03/2025	L136726	PHI HEALTH LLC	265	COUNTY P/R TRUST	265-208138	NOT APPLICABLE	Payroll Interface	\$420.00
70878591	09/03/2025	117211	STATE DISBURSEMENT UNIT	265	COUNTY P/R TRUST	265-207812	NOT APPLICABLE	Payroll Interface	\$2,165.12
70878592	09/03/2025	L207830	STATIONARY ENGINEERS, LOCAL 39	265	COUNTY P/R TRUST	265-207830	NOT APPLICABLE	Payroll Interface	\$5,446.02
70878593	09/03/2025	L208134	TC DEP PROB OFFICER DUES	265	COUNTY P/R TRUST	265-208134	NOT APPLICABLE	Payroll Interface	\$1,711.08
70878594	09/03/2025	L207827	TCDAIA	265	COUNTY P/R TRUST	265-207827	NOT APPLICABLE	Payroll Interface	\$105.00
70878595	09/03/2025	L207834	TCPOA DUES	265	COUNTY P/R TRUST	265-207834	NOT APPLICABLE	Payroll Interface	\$78.00
70878596	09/03/2025	L208136	TEAMSTERS 137	265	COUNTY P/R TRUST	265-208136	NOT APPLICABLE	Payroll Interface	\$175.00

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878597	09/03/2025	L207807	UNITED WAY OF NORTHERN CALIFOR	265	COUNTY P/R TRUST	265-207807	NOT APPLICABLE	Payroll Interface	\$35.00
70878598	09/03/2025	115432	ALPHA VISTA PROPERTIES LLC	113	CHILD SUPPORT	5015-53260	CHILD SUPPORT SE	RENT/LEASE OF BUILDINGS	\$5,015.27
70878599	09/03/2025	107419	AMERICAN RIVER COLLEGE	106	PUBLIC SAFETY	2037-53290	PROBATION	JUVENILE CORRECTIONS	\$820.00
70878600	09/03/2025	103939	AT&T	101	GENERAL FUND	7031-53120	CORNING VETERANS	9391032961	\$34.60
70878600	09/03/2025	103939	AT&T	105	FIRE FUND	2042-53120	FIRE SCH C VOL	9391032842	\$39.01
70878600	09/03/2025	103939	AT&T	105	FIRE FUND	2042-53120	FIRE SCH C VOL	9391032960	\$93.62
70878601	09/03/2025	127749	BENNET OMALU PATHOLOGY INC	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	TC25-016	\$304.15
70878601	09/03/2025	127749	BENNET OMALU PATHOLOGY INC	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	TC25-018	\$341.00
70878601	09/03/2025	127749	BENNET OMALU PATHOLOGY INC	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	TC25-019	\$266.00
70878601	09/03/2025	127749	BENNET OMALU PATHOLOGY INC	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	TC25-020	\$191.00
70878601	09/03/2025	127749	BENNET OMALU PATHOLOGY INC	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	TC25-022	\$191.00
70878601	09/03/2025	127749	BENNET OMALU PATHOLOGY INC	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	TC25-025	\$2,970.00
70878601	09/03/2025	127749	BENNET OMALU PATHOLOGY INC	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	TC25-026	\$2,970.00
70878602	09/03/2025	122025	BIMBO BAKERIES USA	106	PUBLIC SAFETY	2032-53130	JAIL	64-000010291-04	\$360.00
70878603	09/03/2025	100258	BUTTE COUNTY SHERIFF	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	TEHAMA CO SHERIFF'S	\$6,027.00
70878604	09/03/2025	100411	CASCADE SOFTWARE	106	PUBLIC SAFETY	2027-53170	SHERIFF	8234673076	\$2,960.00

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			SYSTEMS INC						
70878605	09/03/2025	V000459	COMMON CENTS EMS SUPPLY LLC	101	GENERAL FUND	2072-53170	SHERIFF - CORONE	TEHAMA CO SHERIFF'S	\$104.00
70878606	09/03/2025	114169	CORRECTIONAL COUNSELING INC	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$2,492.25
70878606	09/03/2025	114169	CORRECTIONAL COUNSELING INC	112	HEALTH SERVICES	40131-53290	MENTAL HEALTH	EMPLOYEE TRAVEL/TRAINING	\$3,495.00
70878607	09/03/2025	104716	DIVERSIFIED SERVICES/COPY CENT	115	BUILDING & SAFET	2065-53220	BUILDING & SAFET	OFFICE EXPENSE	\$583.94
70878608	09/03/2025	115376	EL DORADO COUNTY DCSS	113	CHILD SUPPORT	5015-53230	CHILD SUPPORT SE	AUGUST 2025 LEGAL SERVICES	\$6,250.00
70878609	09/03/2025	113113	GREEN WASTE OF TEHAMA	106	PUBLIC SAFETY	2027-53230	SHERIFF	10097	\$18.83
70878610	09/03/2025	136121	HUNT & SONS LLC	105	FIRE FUND	2042-53291	FIRE SCH C VOL	6564/572975	\$2,587.64
70878610	09/03/2025	136121	HUNT & SONS LLC	105	FIRE FUND	2042-53291	FIRE SCH C VOL	6564/572976	\$1,096.81
70878611	09/03/2025	102091	KELLER SUPPLY COMPANY	106	PUBLIC SAFETY	2032-53170	JAIL	651106	\$482.64
70878612	09/03/2025	108877	LEXIS NEXIS RISK DATA MGMT INC	113	CHILD SUPPORT	5015-53200	CHILD SUPPORT SE	4252ZDMTK	\$167.00
70878613	09/03/2025	102601	MARION ROCKSVOLD	105	FIRE FUND	2042-53210	FIRE SCH C VOL	PONDEROSA INCIDENT	\$146.15
70878614	09/03/2025	123038	MENDES SUPPLY COMPANY	106	PUBLIC SAFETY	2032-53140	JAIL	0007377	\$744.17
70878615	09/03/2025	123951	MERGERS MARKETING INC.	112	HEALTH SERVICES	40251-53190	CLINIC SERVICES	MEDICAL/DENTAL LAB SUPPLY	\$2,418.75
70878616	09/03/2025	110884	O'REILLY AUTOMOTIVE INC	106	PUBLIC SAFETY	2024-53170	BOATING GRANTS	1047279	\$13.74
70878616	09/03/2025	110884	O'REILLY AUTOMOTIVE INC	106	PUBLIC SAFETY	2028-53170	AUTO SHOP	1047279	\$260.25

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878617	09/03/2025	101241	PAINT MARTS	105	FIRE FUND	2042-53170	FIRE SCH C VOL	MAINTENANCE OF EQUIPMENT	\$707.92
70878618	09/03/2025	101267	PEERLESS BUILDING MAINT INC	113	CHILD SUPPORT	5015-53140	CHILD SUPPORT SE	HOUSEHOLD EXPENSE	\$1,155.30
70878619	09/03/2025	130243	PRIME42 LLC	113	CHILD SUPPORT	5015-53230	CHILD SUPPORT SE	PROFESSIONAL/SPECIAL SERV	\$35.00
70878620	09/03/2025	117529	PRO PACIFIC	106	PUBLIC SAFETY	2032-53130	JAIL	61960	\$932.74
70878621	09/03/2025	108185	PRODUCERS DAIRY FOODS INC	106	PUBLIC SAFETY	2032-53130	JAIL	818652	\$539.14
70878622	09/03/2025	110235	REDWOOD TOXICOLOGY	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	302458	\$135.00
70878623	09/03/2025	102612	ROBERT CORDS	105	FIRE FUND	2042-53210	FIRE SCH C VOL	PONDEROSA INCIDENT	\$134.91
70878624	09/03/2025	108325	STAPLES ADVANTAGE	106	PUBLIC SAFETY	2027-53220	SHERIFF	LA 1054406	\$568.21
70878625	09/03/2025	107566	SYSCO	106	PUBLIC SAFETY	2032-53130	JAIL	619919	\$1,350.87
70878626	09/03/2025	105075	US FOODS INC	106	PUBLIC SAFETY	2032-53130	JAIL	3370715	\$1,810.30
70878626	09/03/2025	105075	US FOODS INC	106	PUBLIC SAFETY	2032-53140	JAIL	3370715	\$33.61
70878627	09/03/2025	101798	VALLEY VETERINARY CLINIC	106	PUBLIC SAFETY	2027-5323016	SHERIFF	208362	\$810.75
70878627	09/03/2025	101798	VALLEY VETERINARY CLINIC	106	PUBLIC SAFETY	2029-53230	SHERIFF ANIMAL R	220569	\$919.38
70878628	09/03/2025	117079	VERIZON WIRELESS	113	CHILD SUPPORT	5015-53120	CHILD SUPPORT SE	770720905-00038	\$114.03
70878629	09/03/2025	102792	WARREN PRICE	105	FIRE FUND	2042-53210	FIRE SCH C VOL	ADOBE INCIDENT	\$123.67
70878631	09/03/2025	130636	ANDREA JURADO	106	PUBLIC SAFETY	2037-53290	PROBATION	JCO TO PO/COMFORT INN	\$1,808.00
70878633	09/03/2025	114482	BEATRICE BRADLEY	113	CHILD SUPPORT	5015-53200	CHILD SUPPORT SE	JEOPARDY SUBSCRIPTION	\$90.00
70878634	09/03/2025	V000329	JENNIFER CRANE	106	PUBLIC SAFETY	2027-53290	SHERIFF	BOATING SAFETY	\$63.00
70878635	09/03/2025	119965	JOHN THOMAS	106	PUBLIC SAFETY	2037-53290	PROBATION	93390488	\$1,071.64

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878636	09/03/2025	133144	JULIE ANDERSON	106	PUBLIC SAFETY	2037-53290	PROBATION	SAN DIEGO 2025	\$1,071.64
70878637	09/03/2025	T0018904	KARIE SONGER-SIMONS	106	PUBLIC SAFETY	2027-53220	SHERIFF	PASSPORT PHOTOS	\$36.53
70878639	09/03/2025	106527	MARK LEVINDOFSKE	106	PUBLIC SAFETY	2024-53290	BOATING GRANTS	BOATING SAFETY	\$63.00
70878643	09/03/2025	V000627	PIPER JOHNSON	101	GENERAL FUND	7021-440322	PARKS & RECREATI	CONE GROVE PARK	\$50.00
70878644	09/03/2025	113383	RESERVE ACCOUNT	108	SOCIAL SERVICES	5013-53220	SOCIAL SERVICES	43194687	\$20,000.00
70878648	09/03/2025	134089	TIA BRANTON TRUSTEE	101	GENERAL FUND	4011-53220	ENVIRONMENTAL HE	OFFICE EXPENSE	\$8.35
70878651	09/04/2025	113573	AT&T U-VERSE	106	PUBLIC SAFETY	2037-53120	PROBATION	138860118 THRU 9/17/25	\$96.30
70878652	09/04/2025	132443	BENJAMIN E MAGID	106	PUBLIC SAFETY	2026-53221	PUBLIC DEFENDER	24JU94	\$2,864.00
70878653	09/04/2025	132380	BEVERLY KRAMMER	108	SOCIAL SERVICES	5013-55401	SOCIAL SERVICES	SUPPORT AND CARE - OTHER	\$230.00
70878654	09/04/2025	100205	BOB'S TIRE CENTER	106	PUBLIC SAFETY	2013-53170	DISTRICT ATTORNE	MAINTENANCE OF EQUIPMENT	\$993.84
70878655	09/04/2025	V000213	BORGES LAW OFFICE INC	106	PUBLIC SAFETY	2026-53221	PUBLIC DEFENDER	23CR900009	\$1,398.00
70878656	09/04/2025	134819	BRANDON EINCK	106	PUBLIC SAFETY	2035-53170	DAY REPORTING CE	EMERGENCY BRAKE-DUMP TRAILER	\$32.24
70878657	09/04/2025	132407	CAPITAL ONE	101	GENERAL FUND	5062-53130	COMMUNITY ACTION	648271	\$664.12
70878657	09/04/2025	132407	CAPITAL ONE	108	SOCIAL SERVICES	5013-53220	SOCIAL SERVICES	648271	\$43.27
70878657	09/04/2025	132407	CAPITAL ONE	108	SOCIAL SERVICES	5013-55401	SOCIAL SERVICES	648271	\$1,247.80
70878658	09/04/2025	106142	CASSIDY'S AUTO LUBE	101	GENERAL FUND	1025-53210	PURCHASING	MISCELLANEOUS EXPENSE	\$396.25
70878659	09/04/2025	T0014207	DFM ASSOCIATES	101	GENERAL FUND	1052-53170	ELECTIONS	Agreement #2023-136	\$1,966.00
70878660	09/04/2025	103583	DIAMOND DRUGS INC	106	PUBLIC SAFETY	2036-53190	JUVENILE HALL	CUST#CATJ TEHAMA YOUTH	\$198.08
70878660	09/04/2025	103583	DIAMOND DRUGS INC	106	PUBLIC SAFETY	2036-53190	JUVENILE HALL	CUST#CATJ TRINITY T.V.	\$64.72
70878661	09/04/2025	108526	EXPRESS PERSONNEL	106	PUBLIC SAFETY	2027-53230	SHERIFF	33750345	\$1,150.40

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
			SERVICES INC						
70878661	09/04/2025	108526	EXPRESS PERSONNEL SERVICES INC	106	PUBLIC SAFETY	2032-53230	JAIL	33750345	\$1,165.20
70878662	09/04/2025	103029	FASTRAK VIOLATION PROCESSING D	106	PUBLIC SAFETY	2032-53291	JAIL	CA 1350571	\$13.75
70878663	09/04/2025	113434	FEDEX	106	PUBLIC SAFETY	2013-53220	DISTRICT ATTORNE	2210-8457-8	\$23.76
70878664	09/04/2025	113113	GREEN WASTE OF TEHAMA	106	PUBLIC SAFETY	2027-53230	SHERIFF	10097	\$292.00
70878665	09/04/2025	134656	HUMBOLDT MOVING & STORAGE CO I	101	GENERAL FUND	2073-53280	PUB GUARDIAN / P	SO100	\$57.75
70878666	09/04/2025	136121	HUNT & SONS LLC	101	GENERAL FUND	2011-53291	DA VICTIM/WITNES	6242	\$83.08
70878666	09/04/2025	136121	HUNT & SONS LLC	101	GENERAL FUND	2073-53291	PUB GUARDIAN / P	6136	\$210.91
70878666	09/04/2025	136121	HUNT & SONS LLC	106	PUBLIC SAFETY	2007-53291	DA WELFARE FRAUD	6242	\$391.37
70878666	09/04/2025	136121	HUNT & SONS LLC	106	PUBLIC SAFETY	2013-53291	DISTRICT ATTORNE	6242	\$754.16
70878666	09/04/2025	136121	HUNT & SONS LLC	113	CHILD SUPPORT	5015-53291	CHILD SUPPORT SE	6174	\$50.81
70878667	09/04/2025	130113	IC SOLUTIONS	510	PRISONERS WELFAR	51010-53120	PRISONERS WELFAR	IC SOLUTIONS 09032025	\$1,355.20
70878668	09/04/2025	131709	INDEPENDENCE ROCK MEDIA GROUP	113	CHILD SUPPORT	5015-53230	CHILD SUPPORT SE	PROFESSIONAL/SPECIAL SERV	\$250.00
70878669	09/04/2025	133605	JONAH MASTAW	105	FIRE FUND	2042-53210	FIRE SCH C VOL	RUTH INCIDENT	\$314.79
70878670	09/04/2025	108299	KEEFE COMMISSARY NETWORK	510	PRISONERS WELFAR	51010-53130	PRISONERS WELFAR	KEEFE INVOICE 08262025	\$2,337.15
70878670	09/04/2025	108299	KEEFE COMMISSARY NETWORK	510	PRISONERS WELFAR	51010-53130	PRISONERS WELFAR	KEEFE INVOICE 09022025	\$1,747.46
70878671	09/04/2025	102091	KELLER SUPPLY COMPANY	106	PUBLIC SAFETY	2032-53170	JAIL	651106	\$173.29
70878672	09/04/2025	110108	MATTHEW BENDER & CO	106	PUBLIC SAFETY	2013-53220	DISTRICT ATTORNE	99561845	\$1,231.66

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878673	09/04/2025	118348	MORGAN TELECOM INC	101	GENERAL FUND	2073-53120	PUB GUARDIAN / P	COMMUNICATIONS	\$201.13
70878674	09/04/2025	110884	O'REILLY AUTOMOTIVE INC	106	PUBLIC SAFETY	2028-53170	AUTO SHOP	1047279	\$385.57
70878675	09/04/2025	123562	OBSIDIAN	106	PUBLIC SAFETY	2027-53170	SHERIFF	MANAGED SERVICES SEPT	\$15,155.81
70878675	09/04/2025	123562	OBSIDIAN	106	PUBLIC SAFETY	2027-53170	SHERIFF	TEHAMA CO SHERIFF	\$455.00
70878676	09/04/2025	104757	OFFICE DEPOT (BUSINESS SVCS DI	106	PUBLIC SAFETY	2037-53220	PROBATION	ACCT#89517192 8-19-25	\$74.78
70878677	09/04/2025	117529	PRO PACIFIC	106	PUBLIC SAFETY	2032-53130	JAIL	61960	\$349.97
70878678	09/04/2025	108185	PRODUCERS DAIRY FOODS INC	106	PUBLIC SAFETY	2032-53130	JAIL	818652	\$404.35
70878679	09/04/2025	101371	RED BLUFF GLASS COMPANY	106	PUBLIC SAFETY	2027-53170	SHERIFF	TEHAMA CO SHERIFF DEPT	\$561.16
70878680	09/04/2025	102334	SATCOM GLOBAL INC	106	PUBLIC SAFETY	2027-53120	SHERIFF	5028WCC	\$187.35
70878681	09/04/2025	113581	SATELLITE TRACKING OF PEOPLE L	106	PUBLIC SAFETY	2032-53230	JAIL	0016-000048	\$5,629.00
70878681	09/04/2025	113581	SATELLITE TRACKING OF PEOPLE L	106	PUBLIC SAFETY	2032-53230	JAIL	0016-000049	\$2,824.05
70878682	09/04/2025	133774	SERVICEWALA STORES	108	SOCIAL SERVICES	5013-53170	SOCIAL SERVICES	MAINTENANCE OF EQUIP FY 25/26	\$41.16
70878683	09/04/2025	136435	STONE LAW OFFICE	106	PUBLIC SAFETY	2026-53221	PUBLIC DEFENDER	JOHN HERRON	\$1,840.00
70878684	09/04/2025	107566	SYSCO	106	PUBLIC SAFETY	2032-53130	JAIL	619919	\$1,460.32
70878685	09/04/2025	122810	TRANSUNION RISK	101	GENERAL FUND	1026-53220	TAX COLLECTOR	1353487	\$100.00
70878685	09/04/2025	122810	TRANSUNION RISK	106	PUBLIC SAFETY	2027-53230	SHERIFF	859113	\$160.00
70878686	09/04/2025	135756	TRUSTED TECH TEAM LLC	101	GENERAL FUND	1073-53170	GENERAL SERVICES	MAINTENANCE OF EQUIPMENT	\$1,928.82

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878687	09/04/2025	105075	US FOODS INC	106	PUBLIC SAFETY	2032-53130	JAIL	3370715	\$1,561.41
70878687	09/04/2025	105075	US FOODS INC	106	PUBLIC SAFETY	2032-53140	JAIL	3370715	\$17.40
70878688	09/04/2025	117079	VERIZON WIRELESS	101	GENERAL FUND	1031-53120	COUNTY COUNSEL	770720905-00045	\$38.01
70878688	09/04/2025	117079	VERIZON WIRELESS	101	GENERAL FUND	2011-53120	DA VICTIM/WITNES	770720905-00040	\$46.16
70878688	09/04/2025	117079	VERIZON WIRELESS	101	GENERAL FUND	2073-53120	PUB GUARDIAN / P	770720905-00036	\$268.55
70878688	09/04/2025	117079	VERIZON WIRELESS	101	GENERAL FUND	5060-53120	VETERANS SERVICE	542172714-00002	\$179.96
70878688	09/04/2025	117079	VERIZON WIRELESS	106	PUBLIC SAFETY	2007-53120	DA WELFARE FRAUD	770720905-00040	\$65.74
70878688	09/04/2025	117079	VERIZON WIRELESS	106	PUBLIC SAFETY	2013-53120	DISTRICT ATTORNE	770720905-00040	\$404.12
70878689	09/04/2025	107171	VESPER MASONIC TEMPLE ASSOC	112	HEALTH SERVICES	40121-53260	PUBLIC HEALTH	RENT/LEASE OF BUILDINGS	\$1,730.08
70878689	09/04/2025	107171	VESPER MASONIC TEMPLE ASSOC	112	HEALTH SERVICES	40131-53260	MENTAL HEALTH	RENT/LEASE OF BUILDINGS	\$2,110.22
70878689	09/04/2025	107171	VESPER MASONIC TEMPLE ASSOC	112	HEALTH SERVICES	40171-53260	DRUG & ALCOHOL	RENT/LEASE OF BUILDINGS	\$890.33
70878689	09/04/2025	107171	VESPER MASONIC TEMPLE ASSOC	112	HEALTH SERVICES	40251-53260	CLINIC SERVICES	RENT/LEASE OF BUILDINGS	\$826.97
70878690	09/04/2025	136143	VESTIS SERVICES LLC	106	PUBLIC SAFETY	2028-53230	AUTO SHOP	TEHAMA CO SHERIFF	\$91.74
70878691	09/04/2025	109428	WEST PAYMENT CENTER	510	PRISONERS WELFAR	51010-53220	PRISONERS WELFAR	THOMSON REUTERS-WEST 09032025	\$533.20
70878692	09/04/2025	128864	CHRISTOPHER BARTLETT	106	PUBLIC SAFETY	2037-53290	PROBATION	COMFORT INN CONFIRMATION	\$1,316.00
70878692	09/04/2025	128864	CHRISTOPHER BARTLETT	106	PUBLIC SAFETY	2037-53290	PROBATION	JCO TO PO TRAINING CORE P/DIEM	\$576.00
70878693	09/04/2025	T0026074	CITY OF RED BLUFF	117	TRANSPORTATION O	3037-53300	TRAX	UTILITIES	\$120.26

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70878694	09/04/2025	100376	CITY OF RED BLUFF	117	TRANSPORTATION O	3037-532360	TRAX	PROF/SPECIAL-CONTRCT OPR	\$500.00
70878695	09/04/2025	V000629	CSI TELECOMMUNICATIONS INC	527	TC TRANS COMM AD	3033-53230	TCTC PLANNING	PROFESSIONAL/SPECIAL SERV	\$30,332.13
70878696	09/04/2025	128821	DAVE DEMO	527	TC TRANS COMM AD	3033-53210	TCTC PLANNING	TCTC MTG STIPEND 8/25/25	\$100.00
70878697	09/04/2025	125335	DAVID LESTER	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 7/9/25	\$25.00
70878697	09/04/2025	125335	DAVID LESTER	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 8/13/25	\$25.00
70878698	09/04/2025	133497	GREG JONES	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 7/21/25	\$25.00
70878698	09/04/2025	133497	GREG JONES	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 8/18/25	\$25.00
70878699	09/04/2025	125516	HAROLD MORRIS CRAIN	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 8/13/25	\$25.00
70878700	09/04/2025	124962	MARTHA SLACK	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 7/9/25	\$25.00
70878700	09/04/2025	124962	MARTHA SLACK	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 8/13/25	\$25.00
70878701	09/04/2025	134376	MATT HANSEN	527	TC TRANS COMM AD	3033-53210	TCTC PLANNING	TCTC MTG STIPEND 8/25/25	\$100.00
70878701	09/04/2025	134376	MATT HANSEN	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 7/21/25	\$25.00
70878701	09/04/2025	134376	MATT HANSEN	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 8/18/25	\$25.00
70878702	09/04/2025	134851	MCENTIRE LANDSCAPING INC	117	TRANSPORTATION O	3037-53180	TRAX	MTCE STRUCT-IMPRV- GROUNDS	\$780.00
70878703	09/04/2025	108723	NACHSA	108	SOCIAL SERVICES	5013-53200	SOCIAL SERVICES	MEMBERSHIPS & DUES	\$150.00
70878704	09/04/2025	V000023	NICOLE FAIN	106	PUBLIC SAFETY	2037-53290	PROBATION	INTWRNAL AFFAIRS INVESTIGATION	\$232.00
70878705	09/04/2025	123562	OBSIDIAN	527	TC TRANS COMM AD	3033-53230	TCTC PLANNING	PROFESSIONAL/SPECIAL SERV	\$1,842.37

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70878706	09/04/2025	133801	PATRICK C HURTON	527	TC TRANS COMM AD	3033-53210	TCTC PLANNING	TCTC MTG STIPEND 8/25/25	\$100.00
70878707	09/04/2025	136250	PG&E	527	TC TRANS COMM AD	3033-53230	TCTC PLANNING	SOLAR UPGRADE	\$2,629.60
70878708	09/04/2025	V000086	ROBERT BURROUGHS	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 7/21/25	\$25.00
70878708	09/04/2025	V000086	ROBERT BURROUGHS	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 8/18/25	\$25.00
70878709	09/04/2025	104393	STEPHEN EXUM DBA	117	TRANSPORTATION O	3037-53180	TRAX	PO SD-10341	\$1,987.00
70878710	09/04/2025	124961	TODD HAMER	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 7/9/25	\$25.00
70878710	09/04/2025	124961	TODD HAMER	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 8/13/25	\$25.00
70878711	09/04/2025	123202	TODD J HANSEN	106	PUBLIC SAFETY	2037-53290	PROBATION	INTERNAL AFFAIR INVESTIGATION	\$232.00
70878712	09/04/2025	V000085	TOM WALKER	527	TC TRANS COMM AD	3033-53210	TCTC PLANNING	TCTC MTG STIPEND 8/25/25	\$100.00
70878712	09/04/2025	V000085	TOM WALKER	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MTG STIPEND 7/21/25	\$25.00
70878713	09/04/2025	134948	UBEO MIDCO LLC	527	TC TRANS COMM AD	3033-53220	TCTC PLANNING	OFFICE EXPENSE	\$270.45
70878714	09/04/2025	117079	VERIZON WIRELESS	117	TRANSPORTATION O	3037-53230	TRAX	442340919-00002	\$798.21
70878714	09/04/2025	117079	VERIZON WIRELESS	527	TC TRANS COMM AD	3033-53120	TCTC PLANNING	442340919-00002	\$456.12
70878714	09/04/2025	117079	VERIZON WIRELESS	527	TC TRANS COMM AD	3033-53120	TCTC PLANNING	44234099-00002	\$185.44
70878715	09/04/2025	133588	WAVE TECHNOLOGIES LLC	527	TC TRANS COMM AD	3033-53120	TCTC PLANNING	COMMUNICATIONS	\$327.34
70878716	09/04/2025	133406	WAYSTAR INC	112	HEALTH SERVICES	40251-53230	CLINIC SERVICES	226827	\$289.54
70878717	09/05/2025	122859	ACCESS INFORMATION HOLDINGS LL	108	SOCIAL SERVICES	5013-53140	SOCIAL SERVICES	CH001032	\$1,343.48
70878718	09/05/2025	V000250	ANTONIO CARBONELL JR	112	HEALTH SERVICES	40251-53230	CLINIC SERVICES	PROFESSIONAL/SPECIAL SERV	\$6,300.00

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878719	09/05/2025	101233	AT&T	108	SOCIAL SERVICES	5013-53120	SOCIAL SERVICES	248 134 7711 774 9	\$4.43
70878720	09/05/2025	103939	AT&T	101	GENERAL FUND	1074-53120	FACILITIES MAINT	9391032918	\$31.20
70878720	09/05/2025	103939	AT&T	102	ROAD FUND	3011-53120	ROAD DEPARTMENT	9391032846	\$31.19
70878720	09/05/2025	103939	AT&T	102	ROAD FUND	3011-53120	ROAD DEPARTMENT	9391032848	\$31.19
70878720	09/05/2025	103939	AT&T	102	ROAD FUND	3011-53120	ROAD DEPARTMENT	COMMUNICATIONS	\$352.91
70878720	09/05/2025	103939	AT&T	108	SOCIAL SERVICES	5013-53120	SOCIAL SERVICES	9391037769	\$7.61
70878721	09/05/2025	V000558	B & T CA LLC	106	PUBLIC SAFETY	2027-53170	SHERIFF	TC-Sheriff's Office	\$213.00
70878721	09/05/2025	V000558	B & T CA LLC	108	SOCIAL SERVICES	5013-53170	SOCIAL SERVICES	MAINTENANCE OF EQUIPMENT	\$227.00
70878721	09/05/2025	V000558	B & T CA LLC	113	CHILD SUPPORT	5015-53170	CHILD SUPPORT SE	MAINTENANCE OF EQUIPMENT	\$36.00
70878722	09/05/2025	131348	BEARING DISTRIBUTORS INC	102	ROAD FUND	3011-53110	ROAD DEPARTMENT	CLOTHING & PERSONNEL SUPP	\$274.51
70878723	09/05/2025	111995	BETTER CHOICES INC	108	SOCIAL SERVICES	5013-532300	SOCIAL SERVICES	PROFESSION/SPEC OTHER	\$1,800.00
70878724	09/05/2025	122460	BIG VALLEY SANITATION INC	102	ROAD FUND	3011-53250	ROAD DEPARTMENT	RENT/LEASE OF EQUIPMENT	\$54.25
70878725	09/05/2025	122025	BIMBO BAKERIES USA	106	PUBLIC SAFETY	2035-53130	DAY REPORTING CE	CUST# 363203-1 08-26-25	\$25.30
70878725	09/05/2025	122025	BIMBO BAKERIES USA	106	PUBLIC SAFETY	2035-53130	DAY REPORTING CE	CUST# 363203-1 08-30-25	\$25.30
70878726	09/05/2025	128476	BRYAN A JENNINGS	105	FIRE FUND	2042-53210	FIRE SCH C VOL	GIFFORD INCIDENT	\$11,467.35
70878727	09/05/2025	100249	BURTON'S FIRE INC	105	FIRE FUND	2042-53170	FIRE SCH C VOL	RELIEF VALVE	\$692.48
70878728	09/05/2025	V000517	CARSON MCALLISTER	105	FIRE FUND	2042-53210	FIRE SCH C VOL	GIFFORD INCIDENT	\$11,467.35
70878729	09/05/2025	110366	CHEAC	112	HEALTH SERVICES	40121-53290	PUBLIC HEALTH	2025CHCNNLMTNSGJ007P	\$700.00
70878730	09/05/2025	V000287	CINTAS CORPORATION NO	102	ROAD FUND	3011-53110	ROAD DEPARTMENT	CLOTHING & PERSONNEL	\$33.30

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
			2					SUPP	
70878730	09/05/2025	V000287	CINTAS CORPORATION NO 2	102	ROAD FUND	3011-53140	ROAD DEPARTMENT	HOUSEHOLD EXPENSE	\$46.33
70878730	09/05/2025	V000287	CINTAS CORPORATION NO 2	102	ROAD FUND	3011-532801	ROAD DEPARTMENT	SHOP SUPPLIES EXPENSE	\$28.05
70878731	09/05/2025	102616	CLIFF ROWEN	105	FIRE FUND	2042-53210	FIRE SCH C VOL	GIFFORD INCIDNET	\$11,467.35
70878732	09/05/2025	V000630	CODY J CALVERT	105	FIRE FUND	2042-53210	FIRE SCH C VOL	GIFFORD INCIDENT	\$11,467.35
70878733	09/05/2025	102651	CODY LESTER	105	FIRE FUND	2042-53210	FIRE SCH C VOL	GIFFORD INCIDENT	\$3,912.39
70878734	09/05/2025	134817	CONSOR NORTH AMERICA	102	ROAD FUND	3015-53230	ROAD CAPITAL PRO	PROFESSIONAL/SPECIAL SERV	\$2,166.97
70878735	09/05/2025	142506	CORNING CHAMBER OF COMMERCE	535	TC CHILD & FAMIL	53510-53200	TC CHILD & FAMIL	ANNUAL MEMBERSHIP	\$50.00
70878736	09/05/2025	108988	CPOC	106	PUBLIC SAFETY	2037-53200	PROBATION	PBMA MEMBER DUES FY 25-26	\$250.00
70878737	09/05/2025	108674	DELL MARKETING LP	101	GENERAL FUND	2077-53220	PLANNING DEPARTM	Monitors and computer TBurke	\$2,147.51
70878738	09/05/2025	106218	DM TECH	105	FIRE FUND	2042-53120	FIRE SCH C VOL	COMMUNICATIONS	\$92.85
70878739	09/05/2025	118866	EARTHGRAINS BAKING COMPANIES I	106	PUBLIC SAFETY	2036-53130	JUVENILE HALL	CUST#194283 08-26-25 SNP	\$49.56
70878739	09/05/2025	118866	EARTHGRAINS BAKING COMPANIES I	106	PUBLIC SAFETY	2036-53130	JUVENILE HALL	CUST#214109 8-30-25	\$35.38
70878740	09/05/2025	133368	ECO MEDICAL INC	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	Tehama Co Sheriff	\$135.00
70878740	09/05/2025	133368	ECO MEDICAL INC	106	PUBLIC SAFETY	2032-53230	JAIL	Tehama Co Jail	\$135.00
70878741	09/05/2025	V000014	EXPECT MORE TEHAMA	535	TC CHILD & FAMIL	53510-555221	TC CHILD & FAMIL	LITERACY	\$5,000.00
70878742	09/05/2025	134605	FASTENERS INC	101	GENERAL FUND	1074-53270	FACILITIES MAINT	0000640	\$16.77

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70878742	09/05/2025	134605	FASTENERS INC	105	FIRE FUND	2042-53170	FIRE SCH C VOL	3281	\$22.51
70878742	09/05/2025	134605	FASTENERS INC	105	FIRE FUND	2042-53270	FIRE SCH C VOL	3281	\$225.56
70878743	09/05/2025	116178	FLEETPRIDE HEAVY DUTY PARTS &	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	5037446	\$272.65
70878744	09/05/2025	V000233	GENUINE PARTS COMPANY INC	101	GENERAL FUND	1074-53170	FACILITIES MAINT	MAINTENANCE OF EQUIPMENT	\$38.52
70878745	09/05/2025	142511	GRAINGER INC	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	832564827	\$159.14
70878745	09/05/2025	142511	GRAINGER INC	102	ROAD FUND	3011-532801	ROAD DEPARTMENT	832564827	\$276.07
70878746	09/05/2025	113113	GREEN WASTE OF TEHAMA	101	GENERAL FUND	1074-53180	FACILITIES MAINT	MTCE STRUCT-IMPRV- GROUNDS	\$53.30
70878747	09/05/2025	113244	GREEN WASTE OF TEHAMA	106	PUBLIC SAFETY	2036-53140	JUVENILE HALL	ACCT#4018-2769653 THRU 9/30/25	\$430.87
70878748	09/05/2025	113429	GREEN WASTE OF TEHAMA	105	FIRE FUND	2042-53140	FIRE SCH C VOL	4018-189908	\$128.21
70878748	09/05/2025	113429	GREEN WASTE OF TEHAMA	105	FIRE FUND	2042-53140	FIRE SCH C VOL	4018-917140	\$154.63
70878748	09/05/2025	113429	GREEN WASTE OF TEHAMA	108	SOCIAL SERVICES	5013-53140	SOCIAL SERVICES	4018-2756737-001	\$72.01
70878748	09/05/2025	113429	GREEN WASTE OF TEHAMA	113	CHILD SUPPORT	5015-53140	CHILD SUPPORT SE	4018-953069	\$319.02
70878748	09/05/2025	113429	GREEN WASTE OF TEHAMA	535	TC CHILD & FAMIL	53510-53300	TC CHILD & FAMIL	4018-2781765	\$47.81
70878749	09/05/2025	125021	HALLEY ANN REED	105	FIRE FUND	2042-53210	FIRE SCH C VOL	GIFFORD INCIDENT	\$3,912.39
70878750	09/05/2025	112696	HENRY SCHEIN/CALIGOR	112	HEALTH SERVICES	40251-53190	CLINIC SERVICES	MEDICAL/DENTAL LAB SUPPLY	\$4,169.80
70878751	09/05/2025	112395	HOME DEPOT CREDIT SERVICES	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	SPECIAL DEPARTMENTAL EXP	\$269.48
70878752	09/05/2025	136121	HUNT & SONS LLC	101	GENERAL FUND	1074-53291	FACILITIES MAINT	6013	\$786.13
70878752	09/05/2025	136121	HUNT & SONS LLC	101	GENERAL FUND	5062-53291	COMMUNITY ACTION	Acct 6238 CAA 08/25-1	\$113.42
70878752	09/05/2025	136121	HUNT & SONS LLC	105	FIRE FUND	2042-53291	FIRE SCH C VOL	6014	\$3,477.32

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878752	09/05/2025	136121	HUNT & SONS LLC	116	SENIOR NUTRITION	5063-53291	SENIOR NUTRITION	MOW 6238 08/25-1	\$14.37
70878753	09/05/2025	T00636	JENNIFER L LENWELL	421	TAX COLLECTOR TR	421-301311	NOT APPLICABLE	800-005-792-000 2025	\$26.97
70878754	09/05/2025	T0026020	JOHN LACY	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$11,467.35
70878755	09/05/2025	101699	JOHN W CORNELISON DBA	101	GENERAL FUND	1074-53180	FACILITIES MAINT	MTCE STRUCT-IMPRV- GROUNDS	\$5.98
70878756	09/05/2025	110694	JOSEPH R MEDELLIN	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$11,467.35
70878757	09/05/2025	134040	KELLEY DOLLING	535	TC CHILD & FAMIL	53510-555206	TC CHILD & FAMIL	COMM STRENGTH/BUILDING	\$500.00
70878758	09/05/2025	106774	KIMBALL-MIDWEST	105	FIRE FUND	2042-53170	FIRE SCH C VOL	056363	\$583.43
70878759	09/05/2025	102759	LARRY WAYNE DAGEN, JR	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$11,467.35
70878760	09/05/2025	102528	LES SCHWAB TIRE CENTER	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	MAINTENANCE OF EQUIPMENT	\$54.66
70878761	09/05/2025	103809	LOS MOLINOS COMMUNITY SERVICES	101	GENERAL FUND	7032-53300	LOS MOLINOS VETE	ACC# VET500 AUGUST	\$29.52
70878762	09/05/2025	100957	LOS MOLINOS HARDWARE	105	FIRE FUND	2042-53170	FIRE SCH C VOL	TC RURAL FIRE	\$96.48
70878763	09/05/2025	136379	MARK THOMAS & COMPANY INC	102	ROAD FUND	3015-53230	ROAD CAPITAL PRO	PROFESSIONAL/SPECIAL SERV	\$29,638.09
70878764	09/05/2025	108046	MARY MORELAND	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$8,049.63
70878765	09/05/2025	134086	MCC ENGINEERING	102	ROAD FUND	3011-53230	ROAD DEPARTMENT	PROFESSIONAL/SPECIAL SERV	\$2,366.70
70878765	09/05/2025	134086	MCC ENGINEERING	102	ROAD FUND	3015-53230	ROAD CAPITAL PRO	PROFESSIONAL/SPECIAL SERV	\$14,477.99
70878766	09/05/2025	123038	MENDES SUPPLY COMPANY	101	GENERAL FUND	1074-53140	FACILITIES MAINT	7366	\$1,465.02
70878766	09/05/2025	123038	MENDES SUPPLY COMPANY	106	PUBLIC SAFETY	2035-53140	DAY REPORTING CE	CUST#07372- 2 OF 2 ITEMS	\$75.14

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Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878767	09/05/2025	133522	MICHAEL JAMARCK	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$11,467.35
70878768	09/05/2025	101183	NORTH VALLEY DISTRIBUTING	101	GENERAL FUND	1074-53180	FACILITIES MAINT	PO428937	\$5,296.17
70878769	09/05/2025	104821	NORTHERN CALIFORNIA YOUTH	108	SOCIAL SERVICES	5013-532300	SOCIAL SERVICES	PROFESSION/SPEC OTHER	\$8,617.80
70878770	09/05/2025	101180	NVCSS	108	SOCIAL SERVICES	5013-53230	SOCIAL SERVICES	PROFESSIONAL/SPECIAL SERV	\$11,164.62
70878771	09/05/2025	130684	O'REILLY AUTOMOTIVE INC	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	2563014	\$541.27
70878771	09/05/2025	130684	O'REILLY AUTOMOTIVE INC	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	2563014	\$24.52
70878772	09/05/2025	123562	OBSIDIAN	106	PUBLIC SAFETY	2027-53170	SHERIFF	Tehama Co Sheriff	\$160.03
70878772	09/05/2025	123562	OBSIDIAN	106	PUBLIC SAFETY	2036-53230	JUVENILE HALL	JDF- MSP SEP 25	\$5,250.32
70878772	09/05/2025	123562	OBSIDIAN	106	PUBLIC SAFETY	2037-53230	PROBATION	PROB MSP SEP 25	\$5,250.31
70878773	09/05/2025	104757	OFFICE DEPOT (BUSINESS SVCS DI	101	GENERAL FUND	1021-53220	AUDITOR CONTROLL	Act#89517192	\$325.00
70878774	09/05/2025	132967	PACE ANALYTICAL SERVICES LLC	605	TC SANITATION DI	60510-53230	TC SANITATION DI	28-100651 PO-SD-46010	\$309.50
70878775	09/05/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	1073-53301	GENERAL SERVICES	4908030240-6	\$49,837.57
70878775	09/05/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	1073-53302	GENERAL SERVICES	4908030240-6	\$853.91
70878775	09/05/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7021-53300	PARKS & RECREATI	4038481827-0	\$13.84
70878775	09/05/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7021-53300	PARKS & RECREATI	4930308544-0	\$1,200.40
70878775	09/05/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7021-53300	PARKS & RECREATI	5376610062-1	\$112.39
70878775	09/05/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7031-53300	CORNING VETERANS	ACT#2856470763-7	\$116.20
70878775	09/05/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7031-53300	CORNING VETERANS	ACT#4168882024-4	\$23.82

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70878775	09/05/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	0548465545-0	\$270.42
70878775	09/05/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	3356470731-4	\$49.58
70878775	09/05/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	5554481127-0	\$2,278.80
70878775	09/05/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	6535518462-6	\$103.94
70878775	09/05/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	7638641704-2	\$86.53
70878776	09/05/2025	101276	PETERSON TRACTOR	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	MAINTENANCE OF EQUIPMENT	\$487.32
70878777	09/05/2025	V000196	PLAN B PROFESSIONAL ANSWERING	108	SOCIAL SERVICES	5013-53120	SOCIAL SERVICES	2469	\$285.25
70878778	09/05/2025	108185	PRODUCERS DAIRY FOODS INC	106	PUBLIC SAFETY	2036-53130	JUVENILE HALL	ACCT#692071	\$134.27
70878778	09/05/2025	108185	PRODUCERS DAIRY FOODS INC	106	PUBLIC SAFETY	2036-53130	JUVENILE HALL	ACCT#692071 08-26-25	\$190.32
70878778	09/05/2025	108185	PRODUCERS DAIRY FOODS INC	106	PUBLIC SAFETY	2036-53130	JUVENILE HALL	ACCT#717115 08-26-25 SNP	\$266.99
70878778	09/05/2025	108185	PRODUCERS DAIRY FOODS INC	106	PUBLIC SAFETY	2036-53130	JUVENILE HALL	ACCT#717115 08-29-25 SNP	\$134.78
70878779	09/05/2025	113400	R & R QUALITY MEATS	106	PUBLIC SAFETY	2036-53130	JUVENILE HALL	JDF	\$45.48
70878779	09/05/2025	113400	R & R QUALITY MEATS	106	PUBLIC SAFETY	2036-53130	JUVENILE HALL	SNP	\$228.82
70878780	09/05/2025	106620	RALEYS IN STORE CHARGE	535	TC CHILD & FAMIL	53510-555206	TC CHILD & FAMIL	5002101	\$57.30
70878781	09/05/2025	101371	RED BLUFF GLASS COMPANY	105	FIRE FUND	2042-53170	FIRE SCH C VOL	MAINTENANCE OF EQUIPMENT	\$1,352.14
70878781	09/05/2025	101371	RED BLUFF GLASS COMPANY	105	FIRE FUND	2042-53170	FIRE SCH C VOL	PO21924	\$1,552.05
70878782	09/05/2025	100382	RONALD L CLARK DDS	106	PUBLIC SAFETY	2036-53190	JUVENILE HALL	JUVENILE #10 CHART #TE0098	\$137.00

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70878782	09/05/2025	100382	RONALD L CLARK DDS	106	PUBLIC SAFETY	2036-53190	JUVENILE HALL	JUVENILE #9 CHART #TE0101	\$649.00
70878783	09/05/2025	122687	SARAH A MAYBERRY	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$11,467.35
70878784	09/05/2025	101509	SHELBY'S PEST CONTROL INC	102	ROAD FUND	3011-53140	ROAD DEPARTMENT	HOUSEHOLD EXPENSE	\$290.00
70878785	09/05/2025	134616	SOUTH AVENUE INC	105	FIRE FUND	2042-53140	FIRE SCH C VOL	100781	\$18.33
70878785	09/05/2025	134616	SOUTH AVENUE INC	105	FIRE FUND	2042-53170	FIRE SCH C VOL	100781	\$36.62
70878785	09/05/2025	134616	SOUTH AVENUE INC	105	FIRE FUND	2042-53180	FIRE SCH C VOL	100781	\$101.02
70878786	09/05/2025	107566	SYSCO	106	PUBLIC SAFETY	2035-53130	DAY REPORTING CE	CUST #346486 08-26-25	\$451.12
70878786	09/05/2025	107566	SYSCO	106	PUBLIC SAFETY	2036-53130	JUVENILE HALL	CUST #346486 8-26-25	\$2,154.35
70878786	09/05/2025	107566	SYSCO	106	PUBLIC SAFETY	2036-53130	JUVENILE HALL	CUST #346486 8-26-25 SNP	\$1,256.35
70878786	09/05/2025	107566	SYSCO	106	PUBLIC SAFETY	2036-53140	JUVENILE HALL	CUST #346486 8-26-25	\$107.13
70878786	09/05/2025	107566	SYSCO	106	PUBLIC SAFETY	2036-53140	JUVENILE HALL	CUST #346486 8-26-25 SNP	\$110.71
70878787	09/05/2025	125161	T AND S DVBE INC	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	SPECIAL DEPARTMENTAL EXP	\$443.29
70878788	09/05/2025	V000184	TECHNICAL RESOURCE MANAGEMENT	108	SOCIAL SERVICES	5013-532300	SOCIAL SERVICES	FS-14078	\$74.00
70878789	09/05/2025	121976	TEHAMA PROPERTY MANAGEMENT INC	535	TC CHILD & FAMIL	53510-53260	TC CHILD & FAMIL	RENT/LEASE OF BUILDINGS	\$1,500.00
70878790	09/05/2025	106633	THE PLACER GROUP	106	PUBLIC SAFETY	2037-53230	PROBATION	CRIME TIME LICENSE 11/25-10/26	\$1,575.00
70878791	09/05/2025	T00637	TONY H DURRER	421	TAX COLLECTOR TR	421-301311	NOT APPLICABLE	830-007-853-000 2025	\$26.66
70878792	09/05/2025	134948	UBEO MIDCO LLC	101	GENERAL FUND	2073-53170	PUB GUARDIAN / P	TC38	\$143.80

# TEBK400 - Check Register

## Issue Dates between Aug 31, 2025 and Sep 6, 2025

Report Generated on: Sep 8, 2025 8:26:37 AM

Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878792	09/05/2025	134948	UBEO MIDCO LLC	535	TC CHILD & FAMIL	53510-53230	TC CHILD & FAMIL	5281395	\$241.20
70878793	09/05/2025	117079	VERIZON WIRELESS	105	FIRE FUND	2042-53120	FIRE SCH C VOL	870692054-00001	\$271.88
70878793	09/05/2025	117079	VERIZON WIRELESS	105	FIRE FUND	2042-53120	FIRE SCH C VOL	870692054-00002	\$122.38
70878793	09/05/2025	117079	VERIZON WIRELESS	106	PUBLIC SAFETY	2037-53120	PROBATION	AC#942055367-00002 THRU 8/23	\$152.04
70878793	09/05/2025	117079	VERIZON WIRELESS	106	PUBLIC SAFETY	2037-53120	PROBATION	ACCT#770720905-00023 THRU 8/18	\$204.03
70878794	09/05/2025	129754	VICTOR COMMUNITY SUPPORT SERVI	108	SOCIAL SERVICES	5013-532300	SOCIAL SERVICES	PROFESSION/SPEC OTHER	\$14,809.51
70878795	09/05/2025	109450	VSS EMULTECH	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	SPECIAL DEPARTMENTAL EXP	\$906.73
70878796	09/05/2025	134325	WAYNE GENE CARLSON	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$8,049.63
70878797	09/05/2025	V000256	WEST COAST PAPER CO	108	SOCIAL SERVICES	5013-53140	SOCIAL SERVICES	1895	\$66.48
70878798	09/05/2025	113681	WORLD TELECOM INC	101	GENERAL FUND	2077-53220	PLANNING DEPARTM	Change extension lines	\$125.00
70878799	09/05/2025	135281	ALLIANCE PREMIER REAL ESTATE	112	HEALTH SERVICES	40131-53280	MENTAL HEALTH	SPECIAL DEPARTMENTAL EXP	\$550.00
70878801	09/05/2025	132722	BIT CALIFORNIA LLC	108	SOCIAL SERVICES	5013-53220	SOCIAL SERVICES	OFFICE EXPENSE	\$30,000.00
70878802	09/05/2025	131152	BRODIE BILL	102	ROAD FUND	3011-53110	ROAD DEPARTMENT	SAFETY BOOTS 2025	\$62.19
70878803	09/05/2025	T00639	CARLOS MUNOZ ETAL	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	071250039000 2024	\$562.01
70878804	09/05/2025	V000631	CONNIE STEVENS	265	COUNTY P/R TRUST	265-208138	NOT APPLICABLE	PHI OVERCHARGED	\$30.00
70878806	09/05/2025	118483	DEREK SHERRILL	106	PUBLIC SAFETY	2032-53290	JAIL	CRIMES AGINST CHILDREN	\$341.69
70878807	09/05/2025	111125	DISH NETWORK	112	HEALTH SERVICES	40131-53280	MENTAL HEALTH	SPECIAL DEPARTMENTAL EXP	\$154.77
70878810	09/05/2025	133540	GABRIEL HYDRICK	265	COUNTY P/R TRUST	265-207801	NOT APPLICABLE	PERS REPAY PPE 8/23/25	\$533.56

# TEBK400 - Check Register

#### Issue Dates between Aug 31, 2025 and Sep 6, 2025

Report Generated on: Sep 8, 2025 8:26:37 AM

Check Number	Check Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit- Account	Budget Unit Description	Description	Check Amount
70878813	09/05/2025	112395	HOME DEPOT CREDIT SERVICES	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	MAINTENANCE OF EQUIPMENT	\$43.84
70878813	09/05/2025	112395	HOME DEPOT CREDIT SERVICES	102	ROAD FUND	3011-53270	ROAD DEPARTMENT	SMALL TOOLS & INSTRUMENTS	\$46.19
70878813	09/05/2025	112395	HOME DEPOT CREDIT SERVICES	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	SPECIAL DEPARTMENTAL EXP	\$212.30
70878813	09/05/2025	112395	HOME DEPOT CREDIT SERVICES	102	ROAD FUND	3011-532801	ROAD DEPARTMENT	SHOP SUPPLIES EXPENSE	\$53.12
70878814	09/05/2025	T00640	JAMES R NEWELL LIFE EST	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	007130042000 2023	\$127.48
70878814	09/05/2025	T00640	JAMES R NEWELL LIFE EST	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	007130042000 2024	\$901.60
70878815	09/05/2025	124134	JAMIE CASTRO	265	COUNTY P/R TRUST	265-207801	NOT APPLICABLE	PERS	\$16.67
70878816	09/05/2025	T00638	JOSEPH P MARTINEZ ETAL	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	100210003000 2024	\$321.10
70878818	09/05/2025	T00641	LEVI A SCHIED	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	033170009000 2023	\$384.46
70878818	09/05/2025	T00641	LEVI A SCHIED	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	033170009000 2024	\$1,787.92
70878819	09/05/2025	132269	NITYAM LLC	108	SOCIAL SERVICES	108-105584	NOT APPLICABLE	PREPAID GIFT CARDS	\$1,300.00
70878820	09/05/2025	101232	PACIFIC GAS & ELECTRIC	102	ROAD FUND	3011-53300	ROAD DEPARTMENT	4264120917-8	\$181.46
70878820	09/05/2025	101232	PACIFIC GAS & ELECTRIC	102	ROAD FUND	3011-53300	ROAD DEPARTMENT	5408033337-7	\$3,565.83
70878822	09/05/2025	132917	PARKER HUNT	101	GENERAL FUND	1022-53290	TREASURER	CACTTC ED CONFERENCE REGISTRAT	\$525.00
70878823	09/05/2025	L136726	PHI HEALTH LLC	265	COUNTY P/R TRUST	265-208136	NOT APPLICABLE	TEAMSTERS 137	\$390.00
70878824	09/05/2025	T00642	ROXANNE WILLIAMS	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	073200049000 2024	\$396.37
70878825	09/05/2025	T0033040	ROY MITCHELL	112	HEALTH SERVICES	40131-53280	MENTAL HEALTH	SPECIAL DEPARTMENTAL EXP	\$2,000.00
70878829	09/05/2025	117079	VERIZON WIRELESS	102	ROAD FUND	3011-53120	ROAD DEPARTMENT	770720905-00030	\$1,255.00



#### Agenda Request Form

File #: 25-1595 Agenda Date: 9/23/2025 Agenda #: 2.

#### **AUDITOR'S CLAIMS**

#### Requested Action(s)

a) Court Operations, 2026-53221, Drug Detection Laboratories, Inc., \$300.00.

b) Court Operations, 2026-53221, Drug Detection Laboratories, Inc., \$300.00.

#### **Financial Impact:**

As Listed.

#### **Background Information:**

Click here to enter Background Info.

# 25-1595

hereby certify that the abo	AVDITONS U eve digiti was Baamined i 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Auditer-Centreller ef Article Performen	CLAIMANT  Albert Litrabee, Central Public Defender, for It will be parally of perfury, that I have not violated any of the previour, Chapter Ona, Civision Four, Title One of the Calif. Gov. Code. It that the articles of services specified in the above claim were needered by me for use by the department and for the purpose inclications are been delivered or performed as stated hereon except as either the purpose inclications.	dsions Dessary
Original: Auditor Goby 1: Claims F Goby 2: Copy 3:	le .	Burchage Onder Required:  a Supplies ever allowed meadmum  a Supplies + laber or installation charges  a Cho-time services (insurance must be on file)  a Write P.C. Number above & attach to claim.	<u>Acreement Require</u> e All services except ent e Certificate of Insurance e Write Agreement Num	e-time o must be en Ele
		ę	,	
		Ex Parte Request for F Appointment of Expert	ees	
5/17/2024	Case Review/W	/ritten Report People	2CR1434 (MAY)	\$300.00 300.00
DATE	DESCRIPTION - CLAN	MS MUST BE ITEMIZED AND INVOICES ATTACHED		
		1425 (445) 1425 (446)	22CR1434	
2026	5322	2	WARRANT DESCRIPTION (28 positions) 400104 12-31-24	300.00
DEPARTMENT		PROJECT No.   ACCT No.		
	Sacramento		PURCHASE OF	RDER/AGREEMENT No
VENDOR ADDRESS	Drug Detect	tion laboratories, INC. Road, Suite 150	VENDOR NO: 127235	
	CLAIM / AUTHO	STATE OF CALIFORNIA ORIZATION FOR RELEASE OF FUNDS	COUNTY CLAIM No:	KP & VERIFIED:
		COUNTY OF TEHAMA	AUDITORS	USE ONLY

25-1595

#### **COUNTY OF TEHAMA**

STATE OF CALIFORNIA

CLAIM / AUTHORIZATION FOR RELEASE OF FUNDS

VENDOR

Drug Detection laboratories, INC.

ADDRESS

9845 Horn Road, Suite 150 Sacramento, CA 95827

	AUDITORS USE ONLY
COUNTY CLAIM NO:	

VENDOR No:

KP & VERIFIED:

PURCHASE ORDER / AGREEMENT No.:

DEPARTMENT:

FUND/DEPT.	ACCT#	PROJECT No.	ACCT. No.	WARPANT DESCRIPTION	
2026	53221			WARRANT DESCRIPTION (25 positions)	2 50 60
, ,				12131124	300,00
				24CR 888	<del> </del>
				2 13.000	
					<del> </del>
					<del> </del>
					-
<i>БАТЕ</i> 5/17/2024	DESCRIPTION - CLAIMS Case Review/Write E		People quest for Fe	24CR888	\$300.00
ginal: Auditor py 1: Claims Fil py 2: py 3:	6	Purchase Order Ri O Supplies over allowe O Supplies + labor or ir O One-time services (ir	d maximum Istellation charges	Agreement Required:  o All services except one-time o Certificate of insurance must be on file	

Under penalty of perjury, I certify that the above claim, and the items and statements as herein set forth, are true and correct; that no part has been paid, that the amount therein is justly due, and that the same is presented within one year after the last item thereof has eccused.

	the test that the test transparent bod.
AUDITORS USE ONLY I hereby certify that the above claim was examined and approved by this office.	CLAIMANT December 2-6-25  Alessio Larrabee, Contract Public Defender, for Claimant
LEROY M ANDERSON Auditor-Controller	I hereby certify under penalty of perjury, that I have not violated any of the provisions
Deputy County Auditor	of Article Four, Chapter One, Division Four, Title One of the Calif. Gov. Code.  Furthermore, that the articles of services specified in the above claim were necessary
ROAPO OF SUGERMISONS	and were ordered by me for use by the department and for the purpose indicated above or services have been delivered or performed as stated hereon except as otherwise
	indicated by me.
Chairman	SIGN 2/11/2025
	Department Head or Authorized Signature / Date



#### Agenda Request Form

File #: 25-1596 Agenda Date: 9/23/2025 Agenda #: 3.

#### SOCIAL SERVICES / PERSONNEL

#### Requested Action(s)

a) OTHER THAN "A" STEP - Request approval to appoint the applicant as Eligibility Specialist I, Range 17 Step B, effective 9/24/25 or upon successful completion of all pre-employment requirements

#### **Financial Impact:**

Appropriate funding is in the agency's budget to cover this expenditure. The bi-weekly salary for the position Range 17 Step A is \$1,560.80 (\$19.51 hourly). The increased cost from A to B is approximately \$2,038.40 in annual salary. The Department has sufficient funds budgeted for this position. There is no impact to the General Fund.

#### **Background Information:**

The Department of Social Services requests placement at Other Than A Step, Range 17, Step B for an Eligibility Specialist I. Our candidate meets more than the minimum qualifications of this position and has a master's degree. The candidate has experience conducting one-on-one interviews, maintaining detailed records, and coordinating appointments. Additionally, the candidate brings valuable experience working with people from a variety of backgrounds.

The Department has struggled to recruit and retain qualified candidates in the Eligibility Specialist series for a number of years. If this action is not approved, the Department will lose an opportunity to hire a highly qualified applicant.

The Personnel Office has reviewed the candidate's qualifications and agrees with placement at Salary Range 17, Step B upon successful completion of all pre-employment requirements.



# OTHER THAN "A" STEP REQUEST

The Board of Supervisors, on November 13, 1990, asked to receive consistent information from Department Heads who request to hire a new employee at other than "A" step of the classification range. Board policy cites that "A" step is the normal and desired starting point in a classification unless <u>compelling</u>\* reasons exist to start an individual at a higher step.

\*Please note that the Board has previously provided direction that a pay disparity between Tehama and other counties is not, in and of itself, a sufficient compelling reason to start an employee at higher than "A" step.

not, ar ar	ind of tiself, a sufficient competiting reason to start an employed at mights shall be essentially
FROM:	Rebecca Emery, Department of Social Services Director
TO:	Board of Supervisors/Personnel Office
RE:	Request to hire an applicant in the following classification:  Eligibility Specialist I at other than "A" step.
complet and app Board o	answer the following questions so that the Board may more objectively assess the request. Send the ted form along with the Agenda Request Form to the Personnel Office, allowing sufficient time for review proval/disapproval prior to the anticipated hiring date. Requests for "C" step or above will be referred to the of Supervisors on the regular agenda for their consideration. Requests for "B" step will be placed on the tagenda for approval.
1. \$	
	tal applications received during recruitment for this position:  tal number of "qualified" applicants:  10
The Dep Speciali Degree. coordin	ication for requesting higher step than A: cartment of Social Services requests placement at Other Than A Step, Range 17, Step B for an Eligibility st I. Our candidate meets more than the minimum qualifications of this position and has a Master's. The candidate has experience conducting one-on-one interviews, maintaining detailed records, and lating appointments. Additionally, the candidate brings valuable experience collaborating working with with varied backgrounds.
	partment has struggled to recruit and retain qualified candidates in the Eligibility Specialist series for a r of years. If this action is not approved, the Department will lose an opportunity to hire a highly qualified nt.
Approp	has the Department budgeted for this additional cost? riate funding is in the agency's budget to cover this expenditure. The bi-weekly salary for the position 17 Step A is \$1,560.80 (\$19.51 hourly). The increased cost from A to B is approximately \$2,038.40 in

I hereby certify that to the best of my knowledge, the information provided above is a true and accurate representation of all of the material facts which should be considered with this request.

annual salary. The department has sufficient funds budgeted for this position. There is no impact to the General

Department Head Signature

Fund.



#### Agenda Request Form

File #: 25-1621 Agenda Date: 9/23/2025 Agenda #: 4.

#### **HEALTH SERVICES AGENCY / PUBLIC HEALTH**

#### Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the amendment No. 1 with Patagonia Health, Inc. (Misc. Agree. 2024-56) for the provision of electronic health record (EHR) software licenses, maintenance, implementation (including on-site support), and training, thereby adding fifteen (15) user licenses for the EHR, bringing the total number of user licenses to thirty-five (35), as well as increasing the total maximum compensation amount to \$259,773.89, effective 3/5/24 and shall terminate 3/4/29

#### **Financial Impact:**

There is no impact to the General Fund. The agreement is funded through the California Department of Public Health (CDPH) - Epidemiology and Laboratory Enhanced Detection Expansion Program and Public Health Realignment funds. The Maximum Compensation amount payable under this agreement is increasing from \$209,373.89 to \$259,773.89.

#### **Background Information:**

On March 5, 2024, the Board of Supervisors approved Misc. Agree. 2024-56 with Patagonia Health, Inc. for the implementation and maintenance of an electronic health record to be used by the Tehama County Health Services Agency Public Health Division. The current agreement includes twenty (20) user licenses, but Public health has found that this number of licenses is not adequate for their needs and would like to add fifteen (15) more user licenses to the agreement.

# AMENDMENT #1 TO THE AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND PATAGONIA HEALTH, INC.

This Amendment #1 to Agreement #2024-56, dated March 5, 2024, by and between the County of Tehama, through its Health Services Agency (County) and Patagonia Health, Inc. (Contractor) for the purpose of developing an Electronic Health Record (EHR), Vaccine Management System (VMS), case management billing, and other systems for the Public Health division, shall be amended as follows:

#### 3. <u>COMPENSATION</u>

Contractor shall be paid in accordance with the rates set forth in the Fee Schedule, attached hereto as Exhibit B and Exhibit C (additional licenses), after satisfactorily completing the duties described in this Agreement. The Maximum Compensation payable under this Agreement shall not exceed \$259,773.89. The Maximum Compensation payable for March 5, 2024, through March 4, 2025, shall not exceed \$80,009.16; Maximum Compensation payable for March 5, 2025, through March 4, 2026, shall not exceed \$37,663.68; Maximum Compensation payable for March 5, 2026, through March 4, 2027, shall not exceed \$46,084.23; Maximum Compensation payable for March 5, 2027, through March 4, 2028, shall not exceed \$47,349.32; and Maximum Compensation payable for March 5, 2028, through March 4, 2029, shall not exceed \$48,667.50. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

Exhibit C will be attached and incorporated herein as outlined on page 3 of this amendment.

It is mutually agreed that all other terms and conditions of Agreement #2024-56 shall remain in full force and effect.

**IN WITNESS WHEREOF**, County and Contractor have executed this agreement on the day and year set forth below.

	COUNTY OF TEHAMA
Date:	
	Jayme S. Bottke, Executive Director
	PATAGONIA HEALTH, INC.
Date:	
	Amos Slaymaker, Vice President of Sales & Marketing

Standard Form of Amendment – Services adopted 4-27-10

#### **Exhibit C**



Chandler Boneham, Client Sales Executive 919-415-0980 - Chandler@PatagoniaHealth.com

**Customer: Tehama County Health Services Agency - CA** 

Add-On Sales Agreement 2025 - User Licenses

Proposal Date: 8/19/2025 - This quote is valid for 60 days. Term: Co-term with current Sales Agreement dated 3/5/2024

Contact: Marilyn Kunz, Business Operations Supervisor Public Health, Marilyn.kunz@tchsa.net

#### **Additional User Licenses at Discounted Rate:**

Description	Cost Per User Monthly	Total Monthly Cost
Add 15 User License for EHR  This addition brings the total number of user licenses to 35	\$80.00	\$1,200.00

#### Terms:

All other areas of the current Sales Agreement remain unchanged, including Payment Schedule, Terms, and Conditions.

- Subscription Fees:
  - o Invoicing for these additional 15 user licenses will begin on 10/1/2025.
  - Additional users can be purchased at any time
  - For annual subscription customers, either a prorated invoice for the time left until your anniversary will be sent or drafted from your bank if on auto-pay.

#### Tehama County Health Services Agency - CA Patagonia Health, Inc.

Signature:	Signature:
Date:	Date:
Name:	Name: Amos Slaymaker
Title:	Title: VP of Sales and Marketing
Phone:	Phone: (919) 439-0964
Email:	Email: amos@patagoniahealth.com
INVOICING: Please send invoices to:	
Contact Name:	
Email Address:	



#### **Minutes Certification**

727 Oak Street, Red

Bluff, CA 96080 (530) 527-4655

http://www.co.tehama.ca .US

File Number: 24-208 Enactment Number: MISC, AGR 2024-056

#### **HEALTH SERVICES AGENCY - Executive Director Jayme Bottke**

a) AGREEMENT - Approval and authorization for the Executive Director to sign the agreement with Patagonia Health Inc. for the provision of electronic health record software licenses, maintenance, implementation (including on-site support), and training. The maximum compensation is not to exceed \$209,373.89, effective 3/5/24 and shall terminate 3/4/29.

Health Services Agency Executive Director Jayme Bottke explained the need for the agreement.

RESULT: **APPROVE** MOVER: William Moule SECONDER: Pati Nolen

AYES: Supervisor Moule, Supervisor Carlson, Supervisor Nolen, and

Vice Chair Hansen

Enactment No: MISC, AGR 2024-056

I, JENNIFER VISE, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of an order adopted by said Board of Supervisors on 3/5/2024.

> Attest: Jennifer Vise March 19, 2024

**Date Certified** 

# AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND PATAGONIA HEALTH, INC.

This agreement is entered into between the County of Tehama, through its Health Services Agency, ("County") and Patagonia Health, Inc. ("Contractor") for the purpose of developing an Electronic Health Record (EHR), Vaccine Management System (VMS), Case management, billing, and other systems for Public Health division.

#### 1. <u>RESPONSIBILITIES OF CONTRACTOR</u>

- a. During the term of this agreement, Contractor shall provide services for County's personnel who are authorized by County, in writing to the Contractor (Named Users), in the use of the software, as it relates to the services as set forth in the Order Form, attached hereto as Exhibit B.
- b. Contractor grants County non-exclusive and non-transferable rights to access and use its subscription service (Service).
- c. Contractor grants to the County non-exclusive, royalty-free, personal, non-transferable rights to access and use during the term of this agreement to allows its users to use the software only in connection with the Service.
- d. Except as represented in this Agreement, all work products are provided "as is", and the County will have access to purchased functionality as it exists as of the date of contract execution. Any custom work requested beyond existing functionality will be charged, once approved by the County, at \$180/hr., plus a maintenance fee if applicable, or at the then prevailing rates. Contractor reserves the rights and final say on technical, architectural, functional, and process related decisions as it relates to the solution. Contractor reserves the right to decline sharing of any sensitive or proprietary information related to the solution or organization. Such details include, but are not limited to, documentation of internal policies, procedures and processes, technical diagrams, product design, internal audits, internal performance metrics, and internal hardware and software details. Contractor reserves the rights and full control over Contractor's internal policies, procedures, and processes, including relationships with business partners and subcontractors.

- e. Contractor shall provide initial training for County's Named Users in the use of the software. Additional training requested by County shall be at the then-current hourly rate charged by Contractor. County shall allow only Named Users who have received proper training to utilize the software and Contractor Network and shall allow access only through passwords which comply with password requirements provided by Contractor.
- f. Help desk support shall be provided during Contractor's standard help desk hours, with Contractor's recognized holidays excluded. "Help desk support" is defined as reasonable telephone support, which ranges from addressing simple application questions to providing in-depth technical assistance.
- g. Contractor shall, in its sole discretion, provide periodic releases of the software which include enhancements and corrections, as applicable.
- h. Contractor shall be responsible for maintaining only the current and next most current release of the software.
- Contractor shall not be responsible for technical support, or liable for breaches of warranty, for issues caused by any third-party hardware, software, or connections, including the internet connection, by County's failure to maintain the most up-to-date anti-virus software.

#### 2. RESPONSIBILITIES OF THE COUNTY

- a. County shall compensate Contractor for said services pursuant to Section 3 and 4 of this agreement.
- b. County shall ensure that its users do not, copy, reverse engineer, decompile, or disassemble the software or use it for any purposes other than those expressly authorized herein.
- c. County shall have sole responsibility to contract for, install, and maintain during the term of this Agreement an Internet connection which will enable the records updated by County of its patients to be transmitted via the Internet to the Contractor Network. The internet connection shall be established by installation date and shall be comparable with that specified and updated from time to time by Contractor.

- d. County shall protect, and ensure that its Named Users protect, the confidentiality of User passwords.
- e. Users shall use the software to transmit and update records in the Contractor Repository via the internet connection through the Network.
- f. Users shall use the software to review records in the Contractor Repository via the internet connection through the Network.

#### 3. COMPENSATION

Contractor shall be paid in accordance with the rates set forth in the Fee Schedule, attached hereto as Exhibit B, after satisfactorily completing the duties described in this Agreement. The Maximum Compensation payable under this Agreement shall not exceed \$209,373.89. The Maximum Compensation payable for March 5, 2024, through March 4, 2025, shall not exceed \$80,009.16; Maximum Compensation payable for March 5, 2025, through March 4, 2026, shall not exceed \$30,463.68; Maximum Compensation payable for March 5, 2026, through March 4, 2027, shall not exceed \$31,684.23; Maximum Compensation payable for March 5, 2027, through March 4, 2028, shall not exceed \$32,949.32; and Maximum Compensation payable for March 5, 2028, through March 4, 2029, shall not exceed \$34,267.50. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

#### 4. BILLING AND PAYMENT

On or before the 15<sup>th</sup> of each month, Contractor shall submit to County an itemized invoice for all services rendered during the preceding calendar month. County shall make payment of all undisputed amounts within 30 days of receipt of Contractor's invoice. County shall be obligated to pay only for services properly invoiced in accordance with this section.

#### 5. TERM OF AGREEMENT

This agreement shall commence on March 5, 2024, and shall terminate on March 4, 2029, unless terminated in accordance with section 6 below.

#### 6. TERMINATION OF AGREEMENT

For Cause: Upon County's knowledge of a material breach by Contractor, County may terminate this Agreement pursuant to the terms in Section 27, 4B of the HIPAA agreement within. County may terminate this agreement immediately upon oral notice should funding cease or be materially decreased or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

The County's right to terminate this agreement may be exercised by the Health Services Agency's Executive Director

#### 7. ENTIRE AGREEMENT; MODIFICATION

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. Contractor specifically acknowledges that in entering into and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no other oral or written representation.

#### 8. NONASSIGNMENT OF AGREEMENT

Inasmuch as this agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate or sublet any interest herein without the prior written consent of the County, except in the event of an assignment pursuant to the sale of all or substantially all of the assigning party's business or assets.

#### 9. <u>EMPLOYMENT STATUS</u>

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the County is to ensure that the services shall be rendered and performed in a competent, efficient, and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of Contractor, if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's Workers Compensation Insurance Plan nor shall Contractor be eligible for any other County benefit.

#### 10. <u>INDEMNIFICATION</u>

For third-party claims, Contractor shall defend, hold harmless, and indemnify Tehama County, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of County), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of County) being damaged, arising out of contractor's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. Contractor shall, at its own expense, defend any suit or action founded upon a claim of the foregoing. Contractor shall also defend and indemnify County against any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency against the County with respect to Contractor's "independent contractor" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

#### 11. INSURANCE

Contractor shall procure and maintain insurance pursuant to <u>Exhibit A</u>, "Insurance Requirements For Contractor," attached hereto and incorporated by reference.

#### 12. PREVAILING WAGE

Contractor certifies that it is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., as well as California Code of Regulations, Title 8, Section 16000 et seq. ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Services hereunder are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Contractor agrees to fully comply with and to require its subcontractors to fully comply with such Prevailing Wage Laws, to the extent that such laws apply. If applicable, County will maintain the general prevailing rate of per diem wages and other information set forth in Labor Code section 1773 at its principal office and will make this information available to any interested party upon request. Contractor shall defend, indemnify, and hold the County, its elected officials, officers, employees, and agents free and harmless from any claims, liabilities, costs, penalties, or interest arising out of any failure or alleged failure of the Contractor or its subcontractors to comply with the Prevailing Wage Laws. Without limiting the generality of the foregoing, Contractor specifically acknowledges that County has not affirmatively represented to contractor in writing, in the call for bids, or otherwise, that the work to be covered by the bid or contract was not a "public work." To the fullest extent permitted by law, Contractor hereby specifically waives and agrees not to assert, in any manner, any past, present, or future claim for indemnification under Labor Code section 1781.

Contractor acknowledges the requirements of Labor Code sections 1725.5 and 1771.1 which provide that no contractor or subcontractor may be listed on a bid proposal or be awarded a contract for a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5, with exceptions from this requirement specified under Labor Code sections 1725.5(f), 1771.1(a) and 1771.1(n).

If the services are being performed as part of the applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, Contractor acknowledges that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

#### 13. NON-DISCRIMINATION

Contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

#### 14. GREEN PROCUREMENT POLICY

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural resources, water and energy; (2) minimize the jurisdiction's contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7, Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. Contractor shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

#### 15. COMPLIANCE WITH LAWS AND REGULATIONS

All services to be performed by Contractor under to this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the County immediately.

#### 16. LAW AND VENUE

All claims, disputes, or other matters in question between the parties to this Agreement arising out of or relating to this Agreement or breach thereof shall be subject to and finally decided by mandatory and binding arbitration to be conducted in Tehama County, California in accordance

with the Arbitration Rules of the American Arbitration Association currently in effect as of the date of filing of any claim for arbitration. This Agreement will be governed by and construed in accordance with the laws of the State of California without regard to its conflicts of law principles.

#### 17. <u>AUTHORITY</u>

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

#### 18. <u>NOTICES</u>

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

If to County: Tehama County Health Services Agency

Attn: Executive Director

P.O. Box 400

Red Bluff, CA 96080

(530) 527-8491

If to Contractor: Patagonia Health, Inc.

15100 Weston Parkway, Suite 204

Cary, NC 27513 (919) 622-6740

Notice shall be deemed to be effective two days after mailing.

#### 19. NON-EXCLUSIVE AGREEMENT

Contractor understands that this is not an exclusive agreement, and that County shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by Contractor, or to perform such services with County's own forces, as County desires.

#### 20. STANDARDS OF THE PROFESSION

Contractor agrees to perform its duties and responsibilities pursuant to the terms and conditions of this agreement in accordance with the standards of the profession for which Contractor has been properly licensed to practice.

#### 21. LICENSING OR ACCREDITATION

Where applicable the Contractor shall maintain the appropriate license or accreditation through the life of this contract.

#### 22. RESOLUTION OF AMBIGUITIES

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

#### 23. NO THIRD-PARTY BENEFICIARIES

Neither party intends that any person shall have a cause of action against either of them as a third-party beneficiary under this Agreement. The parties expressly acknowledge that is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct, or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

#### 24. <u>HAZARDOUS MATERIALS</u>

Contractor shall provide to County all Safety Data Sheets covering all Hazardous Materials to be furnished, used, applied, or stored by Contractor, or any of its Subcontractors, in connection with the services on County property. Contractor shall provide County with copies of any such Safety Data Sheets prior to entry to County property or with a document certifying that no Hazardous Materials will be brought onto County property by Contractor, or any of its Subcontractors, during the performance of the services. County shall provide Safety Data Sheets for any Hazardous Materials that Contractor may be exposed to while on County property.

#### 25. HARASSMENT

Contractor agrees to make itself aware of and comply with the County's Harassment Policy, TCPR §8102: Harassment, which is available upon request. The County will not tolerate or condone harassment, discrimination, retaliation, or any other abusive behavior. Violations of this policy may cause termination of this agreement.

#### 26. COUNTERPARTS, ELECTRONIC SIGNATURES – BINDING

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (("CUETA") Cal. Civil Code §§ 1633.1 to 1633.17), for executing this agreement. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of "electronic signature" as defined in subdivision (i) of Section 1633.2 of the Civil Code. Facsimile signatures or signatures transmitted via pdf document shall be treated as originals for all purposes.

# 27. <u>HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT</u> (HIPAA)

COUNTY and CONTRACTOR intend to protect the privacy and provide for the security of Protected Health Information (PHI) disclosed to CONTRACTOR pursuant to this contract in accordance with the Health Insurance Portability and Accountability Act of 1996, Public Law 104-191 (HIPAA), the Health Information Technology for Economic and Clinical Health Act, Public Law 111-005 (the HITECH Act), and regulations promulgated thereunder by the U.S. Department of Health and Human Services (the HIPAA Regulations) and other applicable laws.

CONTRACTOR is directly subject to the HIPAA Security Rule, including its civil and criminal penalties, and shall implement its standards.

COUNTY and CONTRACTOR agree to assume the obligations and activities listed below to ensure the privacy and security standards of Protected Health Information (PHI) that may come into their respective possession during the course of this agreement.

- 1. Permitted Uses and Disclosures by CONTRACTOR
  - A. Except as otherwise limited in this Agreement, CONTRACTOR may use or disclose Protected Health Information to perform functions, activities, or services for, or on behalf of, COUNTY as specified in this Agreement, provided that such use or disclosure would not violate the Privacy Rule or Security Rule or the HITECH Act if done by COUNTY or the minimum necessary policies and procedures of the COUNTY.
  - B. Except as otherwise limited in this Agreement, CONTRACTOR may use Protected Health Information for the proper management and administration of the CONTRACTOR or to carry out the legal responsibilities of the CONTRACTOR.
  - C. Except as otherwise limited in this Agreement, CONTRACTOR may disclose Protected Health Information for the proper management and administration of the CONTRACTOR, provided that disclosures are required by law, or CONTRACTOR obtains reasonable written assurances from the person to whom the information is disclosed that it will remain confidential and used or further disclosed only as required by law or for the purpose for which it was disclosed to the person, and the person notifies the CONTRACTOR of any instances of which it is aware in which the confidentiality or security of the information has been breached.
  - D. CONTRACTOR shall not disclose Protected Health Information to a health plan for payment or health care operations purposes if the client has requested this special restriction and has paid out of pocket in full for the health care item or service to which the PHI solely relates.

- E. Except as otherwise limited in this Agreement, CONTRACTOR may use Protected Health Information to provide Data Aggregation services to COUNTY as permitted by 42 CFR 164.504(e)(2)(i)(B).
- 2. Specific Obligations and Activities of CONTRACTOR
  - A. CONTRACTOR agrees to not use or further disclose Protected Health Information other than as permitted or required by the Agreement or as required by law.
  - B. CONTRACTOR agrees to establish and maintain appropriate safeguards to prevent any use or disclosure of PHI other than as provided for by this Agreement. Appropriate safeguards shall include implementing administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of the electronic PHI that is created, received, maintained, or transmitted on behalf of the Covered Entity.
  - C. CONTRACTOR shall develop and maintain a written information privacy and security program that includes administrative, physical, and technical safeguards appropriate to the size and complexity of the CONTRACTOR's operations and the nature and scope of its activities. CONTRACTOR will provide COUNTY with information concerning such safeguards as COUNTY may reasonably request from time to time.
  - D. CONTRACTOR agrees to ensure that any agent, including a subcontractor, to whom it provides Protected Health Information received from, or created or received by CONTRACTOR on behalf of COUNTY agrees in writing to the same restrictions and conditions that apply through this Agreement to CONTRACTOR with respect to such information. CONTRACTOR further agrees that if CONTRACTOR provides Electronic Protected Health Information to a third party, such as a subcontractor, CONTRACTOR shall ensure that the third party has reasonable and appropriate safeguards to protect it and that CONTRACTOR shall implement and maintain sanctions against agents and subcontractors that violate such safeguards and shall mitigate the effects of any such violation.

- E. CONTRACTOR agrees to report to COUNTY any security incident or any use or disclosure of Protected Health Information (in any form) not provided for by this Agreement. Security incidents include attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or interference with system operations in an information system. CONTRACTOR shall make this report by the next business day following discovery of the use, disclosure, or security incident. Any unauthorized use or disclosure or security incident shall be treated as discovered by CONTRACTOR on the first day on which such use or disclosure or security incident is known to the CONTRACTOR, including any person, other than the individual committing the unauthorized use or disclosure or security incident, that is an employee, officer or other agent of the CONTRACTOR, or who should reasonably have known such unauthorized activities occurred.
- F. CONTRACTOR agrees, in the event of any security incident or any unauthorized use or disclosure of Protected Health Information, to take prompt corrective action to cure any such deficiencies and to take any action required by applicable federal and state laws and regulations.
- G. CONTRACTOR agrees to train and use reasonable measures to ensure compliance with requirements of this section by employees who assist in the performance of functions or activities on behalf of COUNTY under this agreement and use or disclose PHI (in any form); and discipline such employees who intentionally violate any provisions of this section, including termination of employment.
- H. CONTRACTOR agrees to mitigate, to the extent practicable, any harmful effect that is known to CONTRACTOR of a use or disclosure of Protected Health Information by CONTRACTOR in violation of the requirements of this Agreement.
- I. CONTRACTOR agrees to make internal practices, books, and records relating to the use and disclosure of Protected Health Information received from, or created or received by CONTRACTOR on behalf of, COUNTY available to the COUNTY, or at the request of the COUNTY to the Secretary of Health and Human Services, in a time and manner designated by the COUNTY or the Secretary of Health and Human Services, for purposes of the Secretary of Health and Human Services determining COUNTY'S compliance with the Privacy Rule and Security Rule.

- J. CONTRACTOR agrees to document such disclosures of Protected Health Information and information related to such disclosures as would be required for COUNTY to respond to a request by an Individual for an accounting of disclosures of Protected Health Information in accordance with 45 CFR 164.528 and the HITECH Act. CONTRACTOR agrees to implement a process that allows for an accounting to be collected and maintained by the CONTRACTOR and its agents or subcontractors for at least six (6) years prior to the request. However, an accounting of disclosures from an Electronic Health Record for treatment, payment or health care operations purposes are required to be collected and maintained for only three (3) years prior to the request and only to the extent CONTRACTOR maintains an electronic health records and is subject to this requirement.
- K. CONTRACTOR agrees to provide to COUNTY or an Individual, in time and manner designated by COUNTY, information collected or obtained during performance under this agreement, to permit COUNTY to respond to a request by an Individual for an accounting of disclosures of Protected Health Information in accordance with 45 CFR 164.528 and the HITECH Act.

#### 3. Specific Obligations of COUNTY

- A. COUNTY shall make available to CONTRACTOR the notice of privacy practices that COUNTY produces in accordance with 45 CFR 164.520. COUNTY shall provide to CONTRACTOR any changes to such notice.
- B. COUNTY shall provide CONTRACTOR with any changes in, or revocation of, permission by Individual to use or disclose Protected Health Information, if such changes affect CONTRACTOR'S permitted or required uses and disclosures.
- C. COUNTY shall notify CONTRACTOR of any restriction to the use or disclosure of Protected Health Information that COUNTY has agreed to in accordance with 45 CFR 164.522.
- D. COUNTY shall not request CONTRACTOR to use or disclose Protected Health Information in any manner that would not be permissible under the Privacy Rule or Security Rule if done by COUNTY.

#### 4. Term and Termination

- A. The obligations created under this section shall terminate when all of the Protected Health Information provided by COUNTY to CONTRACTOR or created or received by CONTRACTOR on behalf of COUNTY, is destroyed or returned to COUNTY, or, if it is infeasible to return or destroy Protected Health Information, protections are extended to such information, in accordance with the termination provisions in this Section.
- B. Upon COUNTY'S knowledge of a material breach of this Agreement, the HIPAA Privacy, or the HIPAA Security Rule by CONTRACTOR, COUNTY shall provide an opportunity for CONTRACTOR to cure the breach or end the violation and terminate this Agreement if CONTRACTOR does not cure the breach or end the violation within the time specified by COUNTY. COUNTY may terminate this agreement immediately if CONTRACTOR has breached a material term of this Agreement and cure is not possible. If termination is not feasible, COUNTY may report the problem to the Secretary of Health and Human Services as required by HIPAA.

#### C. Effect of Termination.

- 1. Except as provided in paragraph (2) of this section, upon termination of this Agreement, for any reason, CONTRACTOR shall return or destroy all Protected Health Information (in any form) received from COUNTY or created or received by CONTRACTOR on behalf of COUNTY. This provision shall apply to Protected Health Information that is in the possession of subcontractors or agents of CONTRACTOR.

  CONTRACTOR, its agents, or subcontractors, shall retain no copies of the Protected Health Information.
- 2. In the event that CONTRACTOR determines that returning or destroying the Protected Health Information is infeasible, CONTRACTOR shall provide to COUNTY notification of the conditions that make return or destruction infeasible. Upon mutual agreement of the Parties that return, or destruction of Protected Health Information is infeasible, CONTRACTOR

shall extend the protections of this Agreement to such Protected Health Information and limit further uses and disclosures of such Protected Health Information to those purposes that make the return or destruction infeasible, for so long as CONTRACTOR maintains such Protected Health Information. This protection shall remain in effect until the PHI is returned or destroyed.

#### 5. Miscellaneous

- A. The respective rights and obligations of CONTRACTOR of this Health Insurance Portability and Accountability Act (HIPAA) section shall survive the termination of this Agreement.
- B. The Parties agree to take such action as is necessary to amend this Agreement from time to time as is necessary for COUNTY to comply with the requirements of the Privacy Rule and Security Rule and the Health Insurance Portability and Accountability Act, Public Law 104-191.
- C. Any ambiguity in this Agreement shall be resolved in favor of a meaning that permits COUNTY to comply with the Privacy Rule and Security Rule. Definition of terms shall be as used in HIPAA and its implementing regulations.

#### 28. EXHIBITS

Contractor shall comply with all provisions of Exhibits A through B, attached hereto, and incorporated by reference. In the event of a conflict between the provisions of the main body of this Agreement and any attached Exhibit(s), the main body of the Agreement shall take precedence.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below. **COUNTY OF TEHAMA** Date: 2-21-24 Jayme S Bottke, Executive Director PATAGONIA HEALTH, INC. -DocuSigned by: ashok Mathur 2/16/2024 Date: \_\_\_\_\_ Ashok Mathur, CEO Contractor Number Vendor Number

Standard Form of Agreement – Services adopted 12/08/22

Budget Account Number

#### Exhibit A

#### INSURANCE REQUIREMENTS FOR CONTRACTOR

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by Contractor, his/her agents, representatives, employees, or subcontractors. At a minimum, Contractor shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations) \$1,000,000 per occurrence for bodily injury, personal injury, and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

#### Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

#### Workers' Compensation

If Contractor has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover Contractor and Contractor's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

<u>Professional Liability</u> (Contractor/Professional services standard agreement only) If Contractor is a state-licensed architect, engineer, contractor, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, Contractor shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if

coverage is written on a claims-made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If Contractor maintains higher limits than the minimums shown above, County shall be entitled to coverage for the higher limits maintained by Contractor.

All such insurance coverage, except professional liability insurance, shall be provided on an "occurrence" basis, rather than a "claims made" basis.

#### **Endorsements: Additional Insureds**

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include "Tehama County, its elected officials, officers, employees and volunteers" as an additional insured.

The certificate holder shall be "County of Tehama."

#### **Deductibles and Self-Insured Retentions**

Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the County. The deductible and/or self-insured retentions will not limit or apply to Contractor's liability to County and will be the sole responsibility of Contractor.

#### Primary Insurance Coverage

For any claims related to this project, Contractor's insurance coverage shall be primary insurance as respects the County, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees or volunteers shall be excess of Contractor's insurance and shall not contribute with it.

#### **Coverage Cancellation**

Each insurance policy required herein shall be endorsed to state that "coverage shall not be reduced or canceled without 30 days' prior written notice certain to the County."

#### Acceptability of Insurers

Contractor's insurance shall be placed with an insurance carrier holding a current A.M. Best & Company's rating of not less than A:VII unless otherwise acceptable to the County. The County reserves the right to require rating verification. Contractor shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

#### **Subcontractors**

Contractor shall require and verify that all subcontractors maintain insurance that meets all the requirements stated herein.

#### Material Breach

If for any reason, Contractor fails to maintain insurance coverage or to provide evidence of renewal, the same shall be deemed a material breach of contract. County, in its sole option, may terminate the contract and obtain damages from Contractor resulting from breach. Alternatively, County may purchase such required insurance coverage, and without further notice to Contractor, County may deduct from sums due to Contractor any premium costs advanced by County for such insurance.

#### **Policy Obligations**

Contractor's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

#### Verification of Coverage

Contractor shall furnish County with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the County prior to County signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.

#### **Exhibit B**



http://www.patagoniahealth.com

#### SALES AGREEMENT

#### ORDER FORM

#### Term: ORDER FORM

This Agreement will run for an initial term of five (5) years from the Service Effective Date. All fees including monthly subscription fees will increase, at the beginning of each year, by either 4% or US CPI whichever is higher. All payments made are non-refundable. Vendor may adjust billing for actual named user count at the beginning of each month. Subscriber is responsible for managing and keeping current all active and inactive users in the Vendor system. All professional service fees, after first year, charged at the then current rate.

Marketing: Client provides permission for use of Client's name in Vendor's marketing material including videos and case studies.

Item / Description	Quantity	One-Time Upfront Charge	Monthly Subscription Fee
Includes: Named Users	20	Included	Included
Includes: Base System: complete, end to end, patient registration, electronic charting, billing and reporting system. Enter data once and it auto-populates throughout the system.			
Includes Federally certified EHR. Ensures EHR meets all the federal standards including, but not limited to, stringent privacy, security requirements and clinical quality measures. No separate or additional charge for meaningful use certification upgrade.			
Web based (Software as a Service SaaS) EHR eliminates the need for cost and maintenance of servers on customer premises.			
Includes Electronic Prescription (Surescripts Gold Certified), no separate or additional per provider charges			
Connectivity to clearinghouse, no separate or additional clearinghouse EDI charges.			
Includes upgrade to ICD, CPT and DSM codes, no separate or additional charges for codes or upgrades			
Patient portal (meaningful use compliant), no separate or additional charges for users			
Secure Messaging (staff to staff and agency to patient).			
Two Factor Authentication (TFA)			
System Setup and Configuration: Patagonia Health will set up customer complete EHR (including any calendar, sliding fee scale, programs, clinical templates, billing and connectivity to clearinghouse) based on customer need.		Included	NA
Data Migration: Import of customer provided Patient Demographic data.		Included	NA
Interface: California Immunization Registry (CAIR).		Included	Included
Interface: Labcorp or Quest: Results & Orders.		Included	Included
Immunization Inventory App.		Included	Included



#### http://www.patagoniahealth.com

## SALES AGREEMENT

Item / Description	Quantity	One-Time Upfront Charge	Monthly Subscription Fee
Immunization Barcode scanning software.		Included	Included
Electronic Patient Consent forms with editor tool included.	5	Included	Included
Communicator App - Appointment Reminders through bulk messaging (email, text, voicemail)		Included	Included
Patient ID Scanning Feature - Directly scan patient ID or insurance information into patient demographics (Scanner purchased by the customer).	2	Included	Included
Electronic Fax.	2	Included	Included
Telehealth App. Quantity shows the number of video bundles. Each bundle represents 176 video hours, enough for 88 one-hour one on one sessions. If actual usage exceeds the number of video hours shown, additional charges will apply.		Included	Included
Contactless Patient Experience App (CPX) - MyHealth Portal Includes Staff Training, Implementation, and Set-Up Allows for patient self scheduling, remote registration, online check-in, and forms review		Included	Included
Mass Vaccination App-an integrated solution for simplifying vaccinations en masse		Included	Included
# of Onsite Training Days - Mountain and Pacific regions (Note: Days quoted are per person days).	4	Included	NA
Training (Videos): Unlimited, on-demand, access by each user to built-in training videos.		Included	NA
Single Sign-on		Included	Included

Total Payments Total Payments					
1. Monthly On-going subscription fee Payments: First 2 months are free. Monthly payments start 1st day of 3rd month from the contract sign date. This includes a time limited discount for signing an agreement by an assigned date.	\$2,386.00				
2. Initial Start Up Payment payable upon contract signing: Includes initial Set up (\$44,132.00) + Training (\$12,000.00) + first monthly subscription fees (1 * \$2,386.00/month) = \$58,518.00.	\$58,518.00				



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# SALES AGREEMENT

#### 5-Year Price when Paid in Full:

Payments						
	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total 5 Years
Payments to Patagonia Health	\$78,392.16	\$29,777.28	\$30,968.37	\$32,207.11	\$33,495.39	\$204,840.31

http://www.patagoniahealth.com

#### SALES AGREEMENT

#### PAYMENT SCHEDULE OPTIONS:

OPTION A (Payment Terms):

Initial to Accept Option A:

(a) Upfront Payment (implementation, training and first month's payment):

\$58,518.00

(b) Ongoing Monthly. First 2 months free. Each monthly Payment:

(Due within 30 days of contract date) \$2,386.00

(c) Total First Year Payments ( \$58,518.00 + 9 \* \$2,386.00 ):

\$79,992.00

OPTION B (All Annual Payments, each year, paid in advance):

Initial to Accept Option B:

(a) Total Year 1 Contract Amount:

\$79,992.00

(b) Discount on only first year total payment (2%)

**- \$1.**599.84

(c) Total Payment after discount for Year 1:

(Due within 30 days of invoice/contract date)



http://www.patagoniahealth.com

SALES AGREEMENT

### SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representative.

SIGNATURES:

DocuSigned by:
Vendor (Fatagonia, Health, Inc.)
USUOL Matuur

Signature: 41CEECAB8E274C8...

Name: Ashok Mathur

Title: CEO

Email: ashok@patagoniahealth.com

Phone: (919) 622-6740

Client (Tehama County Health Services Agency)

Signature:

Date

Name: Jayme S. Bottke

Title: Executive Director

Phone: <u>530-527-8491</u> Fax: <u>530-527-0240</u>

Email: Contractsprocessing@tchsa.net

Cell:

Email for Invoices: ap@tchsa.net

#### FORM INSTRUCTIONS

1. Please review and fill out the agreement.

 Signed Sales Agreement can be either faxed to Patagonia Health, Inc., at F: (919) 238-7920 Or emailed to sales@patagoniahealth.com Or mailed to Patagonia Health Inc., 202, Midenhall Way, Cary, NC 27513 (Note Business address is: 15100 Weston Parkway, Suite 204, Cary, NC 27513)

Please call your representative with any question.



http://www.patagoniahealth.com

### **Appendix A to Sales Agreement**

Customer: **Tehama County Health Services Agency** 

PO Box 400, Red Bluff, California 96080

### Purpose of this Appendix:

1. Adding Pharmacy App to original contract.

### **Additional Application:**

Qty	Description	Initial Fees	Monthly Subscription	Initial to Accept
1	Pharmacy Application - for medication dispensing, label printing, tracking, audit, and inventory control.		\$55.00	

All other areas of the current Sales Agreement remain unchanged, including Payment Schedule, Terms, and Conditions.

(a) Total Year 1 Appendix Amount (Initial fees + 10 months subscription) \$1,650.00 -\$33.00

(b) Discount on first year total payment (2%)

\$1,617.00 (c) Total 1st year Payment after discount & 2 free months:

(Due within 30 days of invoice/contract date)

### 5 Year Total when Paid in Full:

Payments						
	1 <sup>st</sup> Year (2% discount included)	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year	4 <sup>th</sup> Year	5 <sup>th</sup> Year	Total 5 Years
Payments to Patagonia Health	\$1,617.00	\$686.40	\$715.86	\$742.21	\$772.11	\$4,533.58

# E-Contract Review Approval as to Form

Department Name: Health Services Agency

Vendor Name: Patagonia Health Inc

Contract Description: For the purpose of creating electronic health records and other

systems for Public Health

APPROVED AS TO FORM: Date: 2/9/2024

Office of the Tehama County Counsel Margaret E. Long, County Counsel

# E-Contract Review Approval as to Form

Department Name: Health Services Agency

Vendor Name: Patagonia Health Inc

Contract Description: For the purpose of amending current subscription to add 15

additional users

APPROVED AS TO FORM:

Date: 09/10/2025

Office of the Tehama County Counsel Margaret Long, County Counsel



## **Tehama County**

### Agenda Request Form

**File #:** 25-1589 **Agenda Date:** 9/23/2025 **Agenda #:** 5.

### **APPROVAL OF MINUTES**

### Requested Action(s)

- a) Waive the reading and approve the minutes of the regular meeting held
  - 1) 8/19/25
  - 2) 8/26/25
  - 3) 9/9/25

### **Financial Impact:**

None

**Background Information:** 

Tehama County Tuesday, August 19, 2025 9:00 AM Board of Supervisors Meeting Minutes



727 Oak Street, Red Bluff, CA 96080 (530) 527-4655 http://www.tehama.gov Board Chambers

Robert Burroughs, District 1 Tom Walker, District 2 Pati Nolen, District 3, Vice Chair Matt Hansen, District 4, Chairman Greg Jones, District 5 Gabriel Hydrick Chief Administrator

> Margaret Long County Counsel

Sean Houghtby Clerk of the Board (530) 527-3287

**Present:** Supervisor Greg Jones, Supervisor Rob Burroughs, Supervisor Tom

Walker, Vice Chair Pati Nolen, and Chairperson Matt Hansen

### 9:00 AM CALL TO ORDER / PLEDGE OF ALLEGIANCE

Chairman Hansen presided. Present in the chambers were Clerk of the Board Sean Houghtby, County Counsel Margaret Long by Deputy Daniel Klausner, and Chief Administrator Gabriel Hydrick.

### **PUBLIC COMMENT**

A resident led a prayer, commented on the budget and asked that the Board expand upon their report outs from meetings attended.

A resident played a recording.

A resident commented about a newspaper article regarding an incident in the Jail.

A resident complimented the Social Services Director for her department's response, along with Code Enforcement, to a situation with a citizen.

A resident commented about a court hearing on Aug 12th and the attendance of a County employee at that hearing.

A resident commented about the Bend RV park and a rent control ordinance.

A resident commented about a rent control ordinance and issues with mobile homeowners in the local mobile home parks.

A resident commented on mobile home parks and a rent control ordinance.

A resident commented about the town hall meeting held in Corning and being environmentally sustainable.

A resident commented about the interim Public Guardian appointment.

### ANNOUNCEMENT OF AGENDA CORRECTIONS

None.

### **BOARD OF SUPERVISORS STANDING AND AD HOC COMMITTEE**

Public Works Committee (Standing) (Hansen, Walker) - meets Wednesday

Veterans Halls Advisory Committee (Standing) (Burroughs, Jones) - has not met

Public Safety Tax Initiative Working Group (Hansen, Jones) - next meeting scheduled in Oct

Personnel Procedures & Guidelines Ad Hoc Committee (Burroughs, Walker) - has not met

City of Red Bluff/Tehama County Ad Hoc Committee (Walker, Burroughs) - met and discussed Baker Road repair/improvements, economic development and sewer issues.

### **REPORTS OF MEETINGS ATTENDED INCLUDING AB1234**

Supervisor Jones - Town Hall with Supervisor Hansen

Supervisor Burroughs - Groundwater Commission, Flood Control and Water Conservation District

Supervisor Walker - Rep. Doug LaMalfa town hall

Supervisor Nolen - Public Works Interview, Sierra Sacramento EMS, K9 foundation fundraiser, Continuum of Care, Flood Control and Water Conservation District

Supervisor Hansen - Flood Control and Water Conservation District, Town Hall with Supervisor Jones, Rural County Representatives of California, Rep. Doug LaMalfa town hall, Golden State Connect

### PREVIOUS REPORTABLE ACTIONS FROM CLOSED SESSION

#### 8/5/25

### 19. CLOSED SESSION

25-1092

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part Two of the Child Support Services Director Annual Performance Evaluation Process

Reportable Action: Part Two Completed

#### 20. CLOSED SESSION

25-1193

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part Two of the Social Services Director Annual Performance Evaluation Process

Reportable Action: Part Two Completed

### 21. CLOSED SESSION

25-1327

a) Liability Claims Pursuant to Government Code 54956.95

Claimant: Raquel Jacinto

Agency claimed against: Tehama County

Reportable Action: Claim denied 5-0

### 22. CLOSED SESSION

25-1328

a) Liability Claims Pursuant to Government Code 54956.95

Claimant: CSM,LLP o/b/o USAA a/s/o Bryan Gregory

Agency claimed against: Tehama County

Reportable Action: Direction given to staff

### 23. CLOSED SESSION

25-1361

a) Liability Claims Pursuant to Government Code 54956.95

Claimant: G.T by and through Guardian Ad Litem, Morgan Trevino

Agency claimed against: Tehama County

Reportable Action: Claim denied 5-0

### 24. CLOSED SESSION

25-1372

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Public Guardian / Public Administrator

Reportable Action: Continued to 8/7/25

#### 8/7/25

#### 1. CLOSED SESSION

25-1360

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Director of Public Works

Reportable Action: Direction to Staff

### 2. CLOSED SESSION

25-1403

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Interim Public Guardian / Public Administrator

**Reportable Action:** 4-0 to appoint Bekkie Emery as interim Public Guardian/Public Administrator

### ANNOUNCEMENTS BY COUNTY DEPARTMENTS

Sheriff Dave Kain announced that the consoles for the radio project are close to being shipped and that the first payment of the project will be due at that time. Mr. Kain also updated the Board on the status of the grant application for the radios.

Supervisor Hansen announced that the Glenn County Emergency Room has lost their funding and is no longer operating their emergency room.

Chief Administrator Gabriel Hydrick announced that Public Works has received an award for their I-5 interchange project.

Environmental Health Director Tia Branton thanked everyone for calling in the mercury spill and updated the Board on the completion of the cleanup.

### **CONSENT AGENDA**

### Approval of the Consent Agenda

A motion was made by Vice Chair Nolen, seconded by Supervisor Jones, to approve the Consent Agenda. The motion carried by the following vote:

**RESULT:** APPROVED THE CONSENT AGENDA

MOVER: Pati Nolen SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

### 1. **GENERAL WARRANT REGISTER 7/20/25 - 8/2/25**

25-1386

#### 2. AUDITOR'S CLAIMS

25-1357

- a) Court Operations, 2026-53221, Donald R. Luster, \$1,010.30
- b) Court Operations, 2026-53221, Associated Financial Advisors LTD, DBA: Forensic Science Services, \$250.00

### 3. SHERIFF / PERSONNEL

25-1342

a) OTHER THAN "A" STEP - Request approval to appoint applicant as Deputy Sheriff I, Range 36, Step 2, upon successful completion of all pre-employment requirements

#### 4. SHERIFF / PERSONNEL

25-1393

- a) OTHER THAN "A" STEP Request approval to appoint applicant as Dietary Cook, Range 15, Step 2, upon successful completion of all pre-employment requirements
- 5. FIRE 25-1374
  - a) Request approval for the Fire Chief to sign the Termination of Miscellaneous Agreement Book #82-1991 letter with the Vina Volunteer Fire Department
- 6. FIRE 25-1394

a) RESOLUTION - Request adoption of a resolution adopting portions of the Tehama County Multi-Jurisdictional Hazard Mitigation Plan 2025 Update applicable to the County of Tehama

Enactment No: RESO 2025-073

b) Request adoption of the finding that the Tehama County Multi-Jurisdictional Hazard Mitigation Plan is not subject to review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines sections 15060, subdivision (c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15061, subdivision (b)(3) (there is no possibility the activity in question may have a significant effect on the environment); in addition to the foregoing general exemptions, the County of Tehama further finds that the Tehama County Multi-Jurisdictional Hazard Mitigation Plan is exempt from review under CEQA under CEQA Guidelines section 15262 (feasibility or planning studies); and authorization for the Public Works Director to file the Notice of Exemption

### 7. PROBATION DEPARTMENT

25-1376

a) AGREEMENT - Request approval and authorization for the Chairman to sign the agreement with County of Siskiyou to provide board and care of Siskiyou County youths for specified per-person daily rates effective 7/1/25 and shall terminate 6/30/26 Enactment No: MISC. AGR 2025-252

### 8. PROBATION DEPARTMENT

25-1402

a) AGREEMENT - Request approval and authorization for the Chairman to sign the agreement with County of Glenn to provide board and care of Glenn County youths for specified per-person daily rates in an amount not to exceed \$1,350,000, effective 7/1/25 and shall terminate 6/30/26

Enactment No: MISC. AGR 2025-253

### 9. ENVIRONMENTAL HEALTH

25-1397

a) AGREEMENT - Request approval and authorization for the Chair to sign Amendment No. 1 with Hill Enterprise's Towing (Misc. Agree. #2025-087), for the purpose of removal of abandoned vehicles and parts thereof in various states of condition within both the incorporated and unincorporated areas for fees as listed in Exhibit "C", effective 5/1/25 and shall terminate 4/30/28

Enactment No: MISC. AGR 2025-254

### 10. ENVIRONMENTAL HEALTH

25-1398

a) AGREEMENT - Request approval and authorization for the Environmental Health Director to sign the Amendment with HS GovTech (Misc. Agree. #2025-220), for the purpose of providing Single Sign-On integration for authentication purposes, in an amount not to exceed \$3,500

Enactment No: MISC. AGR 2025-255

### 11. SOCIAL SERVICES / HEALTH SERVICES AGENCY

25-1391

a) AGREEMENT - Request approval and authorization for the Social Services Director and the Health Services Agency Executive Director to sign the Interagency Memorandum of Understanding to provide home visiting services to CalWORKs eligible families with a maximum compensation not to exceed \$186,806.25, effective 7/1/25 through 6/30/26

Enactment No: MISC. AGR 2025-256

### 12. HEALTH SERVICES AGENCY / MENTAL HEALTH

25-1409

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Amendment No. 1 to the Misc. Agreement 2023-17 with the California Mental Health Services Authority (CalMHSA) for participation in the Statewide Prevention and Early Intervention (PEI) program, for a maximum compensation amount not to exceed \$89,510.40, thereby amending the term effective 7/1/22 and extending through 6/30/26 Enactment No: MISC. AGR 2025-257

### 13. HEALTH SERVICES AGENCY / MENTAL HEALTH

25-1411

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Amendment No. 1 to the Misc. Agreement 2024-117 with Poor And The Homeless Tehama County Coalition (P.A.T.H.) for the Navigation Center Operations, thereby amending the agreement to include Exhibit F, in the amount of \$1,055,654.50, effective 5/1/24 and terminate on 6/30/30 (Subject to receipt of required insurance documentation)

Enactment No: MISC. AGR 2025-258

### 14. HEALTH SERVICES AGENCY / PUBLIC HEALTH

25-1414

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the Future of Public Health (FoPH) Funding Acknowledgement of Allocation Letter and the Annual Certification for the Future of Public Health Funding Award Number FoPH-055 for the maximum amount of \$267,867 per fiscal year, effective 7/1/25 and shall terminate 6/30/27

Enactment No: MISC, AGR 2025-259

### 15. HEALTH SERVICES AGENCY / PUBLIC HEALTH

25-1415

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the grant funding agreement with First 5 Tehama/Tehama County Children and Families Commission for the purpose of providing funding to the Health Services Agency for the perinatal/postpartum initiative, up to \$15,000, effective 7/1/25 and shall terminate 6/30/26

Enactment No: MISC, AGR 2025-260

### 16. HEALTH SERVICES AGENCY / PUBLIC HEALTH

25-1417

a) Request approval and authorization for the Executive Director to sign and submit the application for the California Department of Public Health (CDPH), Public Health Emergency Preparedness (PHEP), State General Fund (GF) Pandemic Influenza (Pan Flu), and Hospital Preparedness Program (HPP) Funding Allocation in the amount of \$336,639, effective for the term 7/1/25 through 6/30/26

Enactment No: MISC. AGR 2025-261

17. ELECTIONS 25-1439

a) AGREEMENT - Request approval and authorization for the Clerk & Recorder to sign the agreement with ProVote Solutions, a Division of ProDocument Solutions, Inc. for the purpose of printing and mail preparation of election related materials in an amount not to exceed \$450,000, effective 8/1/25 through 12/31/26

Enactment No: MISC. AGR 2025-272

### 18. AUDITOR/CONTROLLER

25-1421

a) AGREEMENT - Request approval and authorization for the Chairman to sign the Agreement with Hinderliter, De Llamas and Associates, a California Corporation for the purpose of providing sales tax audit and information services with the Contractor being paid 15% of all new Sales and/or Use tax revenue, effective 7/1/25 and shall terminate June 30, 2030

Enactment No: MISC. AGR 2025-262

### 19. PUBLIC WORKS 25-1422

a) AGREEMENT - Request approval and authorization for the Interim Director to sign Amendment No. 1 to Misc. Agreement 2022-166, with UBEO Business Services (Formerly Ray Morgan Company) for the purpose of leasing one Canon imageRunner Advance DX C7765i color copier, in the amount not to exceed \$41,000 and thereby extending the termination date of the agreement to 9/28/27

Enactment No: MISC. AGR 2025-263

### 20. ADMINISTRATION 25-1430

a) AGREEMENT - Request approval and authorization for the Chair to sign the agreement with APEX Technology Management for the purpose of providing remote support services for servers, computers and network, and on-site and cloud backup services, with maximum compensation not to exceed \$260,000, effective 7/1/25 and shall terminate 6/30/26

Enactment No: MISC. AGR 2025-264

### **REGULAR AGENDA**

# 21. HEALTH SERVICES AGENCY - Executive Director Jayme Bottke & 25-1413 Public Health Director Minnie Sagar

a) PROCLAMATION - Request adoption of a proclamation proclaiming the month of August 2025 as "National Breastfeeding Month" in Tehama County

Health Services Agency Executive Director Jayme Bottke introduced Public Health Director Minnie Sagar who read the proclamation.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

# 22. HEALTH SERVICES AGENCY - Executive Director Jayme Bottke 25-1408 and Continuum of Care Coordinator Andrea Curry

a) Request approval and adoption of the Regionally Coordinated Homelessness Action Plan (Plan), which is a requirement of the Homeless Housing, Assistance and Prevention Round 6 (HHAP-6) grant program

Health Services Agency Executive Director Jayme Bottke gave some background on the HHAP grant and the partnership with the Continuum of Care.

Continuum of Care Coordinator Andrea Curry explained the plan for the use of HHAP funds and the priority to sustain current programs and outreach. Ms. Curry further

explained actions in the plan regarding homeless issues.

In response to Supervisor Hansen, Ms. Curry explained the role of the Vitality Project in this grant as the business entity because the Continuum of Care is a collaborative body.

RESULT: APPROVE
MOVER: Tom Walker
SECONDER: Greg Jones

**AYES:** Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

b) AGREEMENT - Request approval and authorization for the Chairman to sign the Memorandum of Understanding (MOU) between the County of Tehama, the Tehama County Continuum of Care, and The Vitality Project, as the Administrative Entity for the Continuum of Care regarding the HHAP-6 grant program; and further authorization for the Executive Director to act on behalf of the County by signing the necessary documents in connection with the application and award of HHAP-6 funds. The MOU delegates the County of Tehama's HHAP-6 funds to the Tehama County Continuum of Care

**RESULT: APPROVE** 

MOVER: Pati Nolen SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen Enactment No: MISC. AGR 2025-273

### **RECESS to convene as the Tehama County Board of Equalization**

# 24. TEHAMA COUNTY BOARD OF EQUALIZATION - County Assessor 25-1424 Burley Phillips

- a) Request approval of the following stipulations as recommended by the County Assessor:
  - 1) Assessment Appeal No. 14-2023, DirecTV LLC
  - 2) Assessment Appeal No. 11-2021, 29-2022, 19-2023 & 14-2024; Tesla Energy Operations

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

- b) Request approval of the following withdrawal as recommended by the County Assessor:
- 1) Assessment Appeal No. 11-2023 & 8-2024, DaVita Inc.

Principal Appraiser Patrick Archer gave background on the stipulations and the agreement reached with the appellants.

RESULT: APPROVE MOVER: Pati Nolen

**SECONDER:** Greg Jones

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

# ADJOURN to reconvene as the Tehama County Board of Supervisors 10:00 A.M.

# 23. PUBLIC HEARING / COUNTY BUDGET, FISCAL YEAR 2025-26 - 25-1405 ADMINISTRATION

- a) PUBLIC HEARING On the FY 2025-26 Adopted Budget Report to the Board
- b) Call for Public Comments
- c) Request Board consensus to accept the FY 2025-26 Adopted Budget as presented

Administrative Fiscal Manager Orepa Mamea gave an overview of the Adopted Budget.

Supervisor Jones requested that the County pay for a membership to the Los Molinos Chamber of Commerce the same as is currently being paid to the Red Bluff and Corning Chambers.

Supervisor Hansen commented that he would be in favor of directing any excess fund balance carry over to the Sheriff Radio Project.

Consensus was not received to purchase membership in the Los Molinos Chamber of Commerce.

Auditor Krista Peterson explained the current fund balance carry over estimate and discussed options for the use of the excess carry over.

Consensus was received to put any excess carry over in the Strategic Priority fund.

Sheriff Dave Kain discussed the new Captain position and his commitment to use AB 443 to pay for portions of the Sheriff's Office projects.

Supervisor Burroughs thanked Mrs. Mamea for her hard work on the budget.

Chairman Hansen opened the public hearing at 10:17 A.M.

Louise Wilkinson thanked Mrs. Mamea and Mrs. Peterson for their hard work on the budget and asked the Board to be aware of reducing reserve accounts.

Jenny Alexander commented that the Board has not directed reductions in spending. Ms. Alexander further commented about reducing contracts and staffing.

Jessica Clark commented about a budget deficit and reducing the budget. Ms. Clark further commented on principles of economics and verifying that expenditures are necessary.

Sharon Novak commented about reducing the budget and identifying services that are being provided. Ms. Novak further commented about funds spent on homelessness, poverty, mental health and identifying the funds that are available.

Martha Kleykamp discussed sustainable practices and including that in the budget. Ms. Kleykamp further commented about private and public cooperation to implement sustainability and technology.

Consensus was received to adopt the budget as presented.

# 25. HEALTH SERVICES AGENCY / PUBLIC HEALTH - Executive 25-1410 Director Jayme Bottke

a) AGREEMENT - Request approval and authorization for the Executive Director and other designated Health Services Agency staff to sign the California Department of Public Health (CDPH), Maternal, Child and Adolescent Health (MCAH) Division Agreement Funding Application (AFA) and related documents for the purpose of the California Home Visiting Program (CHVP) Maternal, Infant, and Early Childhood Home Visiting (MIECHV) and Evidenced-Based Home Visiting (EBHV) expansions in the amount of \$1,211,377.11, effective 7/1/25 through 6/30/26

Health Services Executive Director Jayme Bottke gave background and statistics on the home visiting program.

Supervisor Burroughs asked why the County is telling parents how to raise their children and why are we spending \$1.2 million on this.

In response to Supervisor Burroughs, Mrs. Bottke explained that this program receives referrals from Child Welfare Services and works to provide tools to help parents keep their children in the home and out of the Child Welfare system.

Social Services Director Bekkie Emery explained that this program has helped to decrease numbers in Child Welfare and that these efforts are helping families. Mrs. Emery further explained that this program is evidence based and is not funded by the General Fund.

Supervisor Nolen commented that involvement in First 5 and other organizations would help to educate the Board on the need for this program.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen Enactment No: MISC. AGR 2025-265

### 26. HEALTH SERVICES AGENCY - Executive Director Jayme Bottke 25-1418

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the sub-contract agreement with Advocates for Human Potential, Inc. (AHP), AHP serves as the Administrative Entity on behalf of DHCS for the SOR IV grant, for the

purpose of providing funding for the improvement, expansion, and increase of the California Department of Healthcare Services (DHCS) Hub & Spoke System (CA H&SS) under the State Opioid Response (SOR) Round IV grant, in the amount of \$481,156.47, effective 1/1/25 through 9/29/27

Health Services Agency Executive Director Jayme Bottke explained how the grant is used to cover costs of substance use recovery activities.

**RESULT: APPROVE** MOVER: Pati Nolen SECONDER: **Greg Jones** 

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

> Chair Nolen, and Chairperson Hansen Enactment No: MISC. AGR 2025-266

#### 27. **HEALTH SERVICES AGENCY - Executive Director Jayme Bottke**

25-1419

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Amendment No. 2 with Aegis Treatment Centers, LLC (Misc. Agree. 2023-300), as amended by Misc. Agree. 2024-165, for Narcotic Replacement Therapy (NRT) services thereby increasing the maximum compensation not to exceed to \$1,600,000, effective 7/1/23 through 6/30/26

In response to Supervisor Burroughs, Health Services Agency Executive Director Jayme Bottke explained that this program is required by the State and that costs have been rising. Mrs. Bottke further explained that there are some grants that can help offset the costs.

RESULT: **APPROVE** MOVER: **Greg Jones** SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

> Chair Nolen, and Chairperson Hansen Enactment No: MISC, AGR 2025-267

#### 28. PROBATION DEPARTMENT - Chief Probation Officer Pam

25-1401

### a) BID WAIVER

Gonzalez

- - 1) Request to adopt the finding that the acquisition of Axon TASERS and accessories from Axon Enterprise, Inc., without allowing for otherwise equal substitutes, is desirable to meet the goal of compatibility and standardization of equipment within the department, which will allow consistent specialized training for staff, easier coordination of equipment maintenance services, increased familiarity with uniform equipment and simplified supply and accessories inventory
  - 2) Request to adopt the finding that Axon Enterprise. Inc. is the only distributor authorized to sell Axon Enterprises, Inc. TASERS and accessories in the United States
  - 3) Request to find it in the best interest of the County to waive the formal bid process for the acquisition of twenty-five (25) Axon TASERS plus accessories,

from Axon Enterprise, Inc.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

b) AGREEMENT - Request approval and authorization for the Chief Probation Officer to sign the first amendment to the Master Services and Purchasing Agreement (Misc. Agree. #2024-113) with Axon Enterprise, Inc. in an amount not to exceed \$203,164.80 for the acquisition of TASERS accessories. This agreement shall commence on the date of signing and shall terminate upon completion of all payments (Subject to receipt of required insurance documentation)

In response to Supervisor Jones, Deputy Chief Probation Officer Clayton Bennet explained that these Tasers are now on a lease program and not purchased directly.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen Enactment No: MISC. AGR 2025-268

### 29. SOCIAL SERVICES / COMMUNITY ACTION AGENCY - Ex Officio 25-1382 Executive Director Bekkie Emery

a) AGREEMENT- Request approval and authorization for Tehama County Community Action Agency ex officio Executive Director Bekkie Emery to sign subaward A24-0011-S004 with Chico State Enterprises, on behalf of the Area 3 Agency on Aging for the provision of the Modernizing Older Californians Act funding for the Meals on Wheels program in an amount not to exceed \$151,585, effective 7/1/25 through 3/31/27

Social Services Director Bekkie Emery explained the Meals on Wheels program and how this grant will be utilized in that program.

RESULT: APPROVE
MOVER: Rob Burroughs
SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen Enactment No: MISC. AGR 2025-269

### 30. SHERIFF'S OFFICE - Sheriff Dave Kain

25-1426

a) AGREEMENT - Request approval and authorization for the Chair and the Sheriff to sign the Agreement with Day Wireless Systems, for the purpose of R56 site grounding remediation for three repeater towers located at Rancho Tehama, Inskip and the Tehama County Jail/Dispatch Center, with maximum compensation not to exceed \$63,366.25 effective upon signing and shall terminate upon completion

**RESULT**: APPROVE

MOVER: Pati Nolen SECONDER: Rob Burroughs

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen Enactment No: MISC. AGR 2025-270

### RECESS to convene as the Tehama County Sanitation District No. 1

# 31. TEHAMA COUNTY SANITATION DISTRICT NO.1- Finance Manager 25-1375 Danielle Peterson

a) Request approval of the claims paid April 1, 2025, through June 30, 2025, in the amount of \$50.653.87

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

### ADJOURN to reconvene as the Tehama County Board of Supervisors

### 32. PUBLIC WORKS - Interim Director Will Pike

25-1433

a) ROAD AGREEMENT - Request approval and authorization for the Chair and the Interim Director to sign the revised Recipient Designated Subrecipient Agreement between the California Department of Transportation (Caltrans) and the County of Tehama for the Woodson Bridge Feasibility Study Project and authorize the Interim Public Works Director (or designee) to take all actions necessary to implement the Agreement

Interim Public Works Director Will Pike thanked Gabriel Hydrick for recognizing the award that Public Works has received. Mr. Pike further thanked his staff Jessica Riske-Gomez, Shawn Furtado, and Jessica Pecha for their work on that project.

Mr. Pike explained the Woodson Bridge project and the agreement.

Transportation Commission Director Jessica Riske-Gomez explained that this project will be a full study of the bridge to identify the next steps with the bridge and open opportunities for funding.

In response to Supervisor Walker, Ms. Riske-Gomez explained that she is not sure if the erosion issues near the bridge can be added to the project scope. Ms. Riske-Gomez stated that the study could take 2 to 4 years.

RESULT: APPROVE MOVER: Pati Nolen Greg Jones

**AYES:** Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen Enactment No: ROAD AGR 2025-006

### 33. ELECTIONS - Clerk & Recorder Sean Houghtby

25-1358

- a) ORDINANCE NO. 2148 Request the adoption of an ordinance adding Chapter 2 Article 28 to the Tehama County Code requiring electronic filing of campaign statements
  - 1) Waive the first reading
  - 2) Accept the introduction

Clerk & Recorder Sean Houghtby explained the need for the ordinance to assist the County with complying with new State requirements and allowing easier access to candidates filing paperwork.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

**AYES:** Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

# 34. CHILD SUPPORT SERVICES / PERSONNEL / ADMINISTRATION - 25-1387 Chief Administrator Gabriel Hydrick

a) AGREEMENT - Request approval and authorization for the Chair to sign an Employment Agreement with Tonya Moore for the position of Child Support Services Director, effective 9/1/25 through 8/31/28

Chief Administrator Gabriel Hydrick gave an overview of Child Support Director Tonya Moore's employment contract.

RESULT: APPROVE Tom Walker SECONDER: Greg Jones

**AYES:** Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen Enactment No: MISC. AGR 2025-271

## 35. HEALTH INSURANCE / PERSONNEL - Personnel Director Coral 25-1384 Ferrin

- a) Request approval of the following recommendations from the Tehama County Health Insurance Advisory Committee:
  - 1) Increase the medical insurance premiums by 14.20% for the renewal period of January 1, 2026, through December 31, 2026, for the EPO and PPO plans
  - 2) Increase the dental insurance premiums by 8.22% (this includes proposed two-year buy down option outlined below) for the renewal period of January 1, 2026, through December 31, 2026
  - 3) Increase the vision insurance premiums by 15.3% for the renewal period of January 1, 2026, through December 31, 2026
  - 4) Schedule the 2026 Open Enrollment period for October 1-31, 2025

In response to Supervisor Hansen, Personnel Director Coral Ferrin explained the employee benefits package. Mrs. Ferrin explained that the County portion of the package is \$2,205.86 and the employee portion is \$266.97 per month.

Louise Wilkinson requested the names of the members of the Tehama County Health Insurance Advisory Committee and asked if the insurance was sent to a request for proposal.

Mrs. Ferrin explained that the County is a member of PRISM health and further explained changes in the program.

Jessica Clark commented that employees should have to pay more for insurance.

Mrs. Ferrin explained that the cost to employees of insurance is negotiated with the unions. Mrs. Ferrin further showed information about increases to insurance costs over the last 10 years and the cost of other options.

Martha Kleykamp asked for clarification on PRISM Health being nonprofit or for profit.

Mrs. Ferrin explained that PRISM Health is an insurance pool for self insurance.

Chief Administrator Gabriel Hydrick further explained the size of the PRISM Health pool and the benefits of membership.

In response to Supervisor Burroughs, Mrs. Ferrin explained that to reduce the cost of claims, employees should take advantage of preventative options.

RESULT: APPROVE Pati Nolen SECONDER: Greg Jones

**AYES:** Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

b) Request authorization for the Personnel Director and/or the Auditor to take the necessary steps to notify Alliant Insurance Services (broker), PRISM Health Insurance Program, and the third-party administrator, BCC

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

#### 36. BOARD OF SUPERVISORS

25-1379

 a) Discussion and possible direction to staff regarding required responses to the Grand Jury Report for FY 24-25

Supervisor Hansen proposed that he draft the response to the Grand Jury report.

Jenny Alexander asked if there was going to be public comment on the Grand Jury

report at this time.

Supervisor Hansen stated that he felt it was better for the Board to draft a response first instead of staff, the findings were focused on the Board and bring it back for public review and discussion.

Martha Kleykamp asked that the board listen to the public.

Consensus received to have Supervisor Hansen draft the response and review with Supervisor Burroughs before the response is brought back to the full Board.

### 37. BOARD OF SUPERVISORS

25-1381

a) Request approval and authorization for the Chair to sign a letter of support for the Fix Our Forests Act (FOFA)

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

### **FUTURE AGENDA ITEMS**

Supervisor Burroughs - Rent control study session to include ordinance examples (Consensus Received), Study session on energy generation options within the County specifically to include biomass. (Consensus Received)

### **CLOSED SESSION**

#### 38. CLOSED SESSION

25-1296

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part One of the Agricultural Commissioner Annual Performance Evaluation Process

### 39. CLOSED SESSION

25-1298

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part One of the Air Pollution Control Officer Annual Performance Evaluation Process

### 40. CLOSED SESSION

25-1463

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Director of Public Works

### 11:55 A.M. RECESS

### 3:01 P.M. RECONVENE

### REPORTABLE ACTIONS FROM CLOSED SESSION

- 38. CLOSED SESSION 25 1296
  - a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part One of the Agricultural Commissioner Annual Performance Evaluation Process

### **Reportable Action: Part One Completed**

- 39. CLOSED SESSION 25 1298
  - a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part One of the Air Pollution Control Officer Annual Performance Evaluation Process

### **Reportable Action: Part One Completed**

40. CLOSED SESSION 25 1463

of the Board of Supervisors

by\_\_\_\_\_

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Director of Public Works

Reportable Action: Direction given to staff

### **ADJOURN**

3:02 P.M. There being no further business before the Board, the meeting was adjourned.

ATTEST: August 21, 2025	APPROVED
	Chairman of the Board of Supervisors
SEAN HOUGHTBY, Clerk	

Tehama County Tuesday, August 26, 2025 9:00 AM Board of Supervisors Meeting Minutes



727 Oak Street, Red Bluff, CA 96080 (530) 527-4655 http://www.tehama.gov Board Chambers

Robert Burroughs, District 1 Tom Walker, District 2 Pati Nolen, District 3, Vice Chair Matt Hansen, District 4, Chairman Greg Jones, District 5 Gabriel Hydrick Chief Administrator

> Margaret Long County Counsel

Sean Houghtby Clerk of the Board (530) 527-3287

**Present:** Supervisor Greg Jones, Supervisor Tom Walker, Vice Chair Pati

Nolen, and Chairperson Matt Hansen

**ABSENT:** Supervisor Rob Burroughs

### 9:00 AM CALL TO ORDER / PLEDGE OF ALLEGIANCE

Chairman Hansen presided. Present in the chambers were Clerk of the Board Sean Houghtby, County Counsel Margaret Long, and Chief Administrator Gabriel Hydrick.

# REMINDER - The September 2nd Board meeting is cancelled pursuant to Board policy.

### **PUBLIC COMMENT**

A resident led a prayer and commented on priorities and use of resources. He further commented that quarterly meetings with the City are not enough.

A resident played a recording and commented on his legal issues.

A resident commented about Juvenile Hall, Jail and Sheriff employees.

A resident commented about the phone system and looking at other jurisdictions to model our services off of. She further commented about the Chief Administrator's job description.

A resident commented about budget deficits and revenues. She further commented about the cost of living and complimented the budget presentations.

A resident commented about doing your best and that sometimes that is not enough to accomplish the goal.

A resident asked that a resolution be put on the agenda regarding discrimination.

A resident commented about the Public Guardian contract and evaluation. She further asked that consent #13 be pulled to the regular agenda.

A resident complimented the firefighting efforts recently. She further commented about bringing people to the region and business opportunities.

### ANNOUNCEMENT OF AGENDA CORRECTIONS

#10 moved from Consent to Regular at the request of the Chair.

### PREVIOUS REPORTABLE ACTIONS FROM CLOSED SESSION

38. CLOSED SESSION **25-1296** 

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part One of the Agricultural Commissioner Annual Performance Evaluation Process

**Reportable Action: Part One Completed** 

39. CLOSED SESSION

25-1298

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part One of the Air Pollution Control Officer Annual Performance Evaluation Process

**Reportable Action: Part One Completed** 

40. CLOSED SESSION

25-1463

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Director of Public Works

Reportable Action: Direction given to staff

### **BOARD OF SUPERVISORS STANDING AND AD HOC COMMITTEE**

Public Works Committee (Standing) (Hansen, Walker) - met and discussed a bridge between Tehama & Glenn Counties and South Ave. repair.

Veterans Halls Advisory Committee (Standing) (Burroughs, Jones) - has not met.

Public Safety Tax Initiative Working Group (Hansen, Jones) - Ongoing work on ballot initiative.

Personnel Procedures & Guidelines Ad Hoc Committee (Burroughs, Walker) - has not met.

City of Red Bluff/Tehama County Ad Hoc Committee (Walker, Burroughs) - has not met.

### **REPORTS OF MEETINGS ATTENDED INCLUDING AB1234**

Supervisor Jones - Toni Adkins Campaign for Governor

Supervisor Walker – Red Bluff Community Center Commission, Farm Bureau, Tehama County Transportation Commission

Supervisor Nolen - Tehama County Transportation Commission

Supervisor Hansen - Tehama County Transportation Commission, Behavioral Health Advisory

### ANNOUNCEMENTS BY COUNTY DEPARTMENTS

Chairman Hansen announced that he has completed a draft of the Grand Jury response. Mr. Hansen complimented Planning, Building, Fire, Assessor and Public Works for coming together to resolve an issue with a wedding venue.

Social Services Director Bekkie Emery discussed the caseload at the Public Guardian/Public Administrator since she has come in as the interim Public Guardian/Public Administrator. Mrs. Emery further complimented the hard work and dedication by Public Guardian staff.

Health Services Agency Executive Director Jayme Bottke announced the 6th annual suicide walks at 5:30pm on September 10th in both Red Bluff and Corning. Mrs. Bottke further announced an upcoming mental health first aid training and gave some information about what the training entails. Mrs. Bottke further reported that the generator at the Heath Services office worked well when the power went out last night.

Sheriff Dave Kain announced that the Sheriff's Office does not own a plane and that the plane that was at the airport was not Tehama County's. Mr. Kain further discussed the ongoing meetings between the State Sheriff's Association and Fish & Wildlife regarding bears and wolves.

Chief Administrator Gabriel Hydrick announced that the County received 99% on the Trindel Annual Audit and acknowledged Personnel Analyst Gina Warner and the entire Personnel Office for their hard work to achieve that score. Mr. Hydrick further acknowledged the hard work done by the Department safety representatives.

Health Services Agency Executive Director Jayme Bottke stated that Glenn Medical Center has announced their closure on October 21st due to being unable to maintain certification as a critical access hospital.

### **CONSENT AGENDA**

Motion by Supervisor Walker, seconded by Supervisor Jones to approve the Consent Agenda and move #10 and #13 to Regular. The motion carried by the following vote:

**RESULT**: APPROVED THE CONSENT AGENDA

MOVER: Tom Walker SECONDER: Greg Jones

**AYES:** Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

**ABSENT:** Supervisor Burroughs

1. **GENERAL WARRANT REGISTER 8/3/25 - 8/9/25** 

25-1442

### 2. AUDITOR'S CLAIMS

25-1431

- a) Court Operations, 2026-53221, Benjamin E. Magid, \$2,864.00
- b) Court Operations, 2026-53221, Stone Law Office, Lindsay T. Stone, \$1,840.00

### 3. AUDITOR'S CLAIMS

5.

25-1456

a) Court Operations, 2026-53221, Borges Law Office, Inc., \$1,398.00

### 4. DEPARTMENT OF AGRICULTURE

25-1443

a) AGREEMENT - Request approval and authorization for the Agricultural Commissioner to sign Amendment No. 2 to the Standard Agreement 23-0409-003-SF with the California Department of Food and Agriculture for the provision of costs incurred relative to the detection of Emerald Ash Borer, thereby increasing the amount not to exceed to \$36,590.58, effective 7/1/24 through 5/28/26 Enactment No: MISC. AGR 2025-274

### HEALTH SERVICES AGENCY / MENTAL HEALTH

25-1460

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Amendment No. 2 to the agreement with Tehama County Department of Education (Misc. Agreement 2021-14) as amended by Amendment No. 1 (Misc. Agree. 2024-295) for the purpose of Mental Health Student Service Act of 2019 grant collaboration administered through the County, with a maximum compensation not to exceed \$3,174,751, effective 10/1/2020 and shall terminate 12/31/26 (Subject to required insurance documentation)

Enactment No: MISC. AGR 2025-275

### 6. HEALTH SERVICES AGENCY / MENTAL HEALTH

25-1455

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the Subcontractor Release and Assignment with Advocates for Human Potential, Inc. for the implementation of the Crisis Care Mobile Units Program (CCMU) grant in the amount of \$1,000,227, effective 4/1/24 and shall terminate on 6/30/25 Enactment No: MISC. AGR 2025-276

### 7. SOCIAL SERVICES / HEALTH SERVICES AGENCY

25-1457

a) AGREEMENT - Request approval and authorization for the Director of Social Services and the Health Services Agency Executive Director to sign the interagency agreement for the purpose of referring CalWORKs Welfare-to-Work participants to the Tehama County Health Services Agency for Behavioral Health and Substance Use Recovery services, with a maximum compensation not to exceed \$589,689, effective 7/1/25 and shall terminate 6/30/28

Enactment No: MISC, AGR 2025-277

### 8. SOCIAL SERVICES

25-1448

a) AGREEMENT - Request approval and authorization for the Director of Social Services to sign the Interagency Memorandum of Understanding with Tehama County Department of Education to provide Adult Basic Education to CalWORKs clients in an amount not to exceed \$43,000, effective 7/1/25 through 12/31/25 (Subject to receipt of required insurance documentation)

Enactment No: MISC. AGR 2025-278

### 9. DISTRICT ATTORNEY

25-1459

a) AGREEMENT - Request approval and authorization for the Chair and District Attorney to sign and electronically submit the Equitable Sharing Agreement and Certification that allows participation in the Federal Equitable Sharing program of Federal Asset Seizure for Tehama County and shows the Equitable sharing activity for Federal Asset Seizure of Tehama County for FY 24/25

Enactment No: MISC. AGR 2025-279

Enactment No: MISC, AGR 2025-280

### 11. SHERIFF'S OFFICE

12.

25-1464

a) AGREEMENT - Request approval and authorization for the Sheriff and Chairman to sign the agreement with Enloe Medical Center, a California non-profit corporation (Hospital), for the purpose of performing forensic examinations of victims of sexual assault, including but not limited to a medical evidentiary examination by a Sexual Assault Response Team (SART) in the amount of \$2,500 for each medical evidentiary examination performed, effective 7/1/25 and shall terminate 6/30/26

### PROBATION DEPARTMENT

25-1452

a) AGREEMENT - Request approval and authorization for the Chairman to sign the agreement with County of Lassen to provide board and care of Lassen County youths for specified per-person daily rates effective 7/1/25 and shall terminate 6/30/26 Enactment No: MISC. AGR 2025-281

### 14. APPROVAL OF MINUTES

25-1472

- a) Waive the reading and approve the minutes of the regular meeting held
  - 1) 7/15/25
  - 2) 7/22/25
  - 3) 7/29/25
  - 4) 8/5/25
  - 5) 8/7/25 Special Meeting

### **REGULAR AGENDA**

# 15. DISTRICT ATTORNEY/ BUILDING & SAFETY/ HEALTH SERVICES AGENCY/ SOCIAL SERVICES

25-1425

a) Request approval of certificates recognizing the following employees for their years of faithful and dedicated service to the County of Tehama:

### DISTRICT ATTORNEY

1) Theresia Sweeney, 30 years

#### **BUILDING & SAFETY**

1) Margarita Garcia, 10 years

### **HEALTH SERVICES AGENCY**

- 1) Dolly Hopper, 10 years
- 2) Mindi Johnson, 10 years

### SOCIAL SERVICES

1) Sheila Stevens, 10 years

RESULT: APPROVE
MOVER: Greg Jones
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

**ABSENT:** Supervisor Burroughs

District Attorney Matt Rogers congratulated Office Manager Theresia Sweeney and discussed her contributions to the office. Mrs. Sweeney spoke about her employment at the County and that she has enjoyed her time here.

Building Official Patrick Ewald discussed Margarita Garcia's career and achievements. Mr. Ewald further commented about her contributions to the office and the County.

Health Services Agency Executive Director Jayme Bottke recognized the work and career of Dolly Hopper. Mrs. Bottke recognized the work of Mindi Johnson and discussed her career with the County. Mrs. Bottke further complimented Ms. Johnson's work ethic and contributions. Ms. Johnson commented that she has enjoyed and appreciated her time with the County.

Social Services Director Bekkie Emery recognized the work and career of Sheila Stevens.

b) Request approval of retirement award to the following employee in recognition of her many years of faithful and dedicated service to the County of Tehama:

### SOCIAL SERVICES

1) Lisa Matheson, 31 years

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

**ABSENT:** Supervisor Burroughs

Mrs. Emery recognized Lisa Matheson's career and achievements. Mrs. Emery further commented about the roles Mrs. Matheson has filled and presented her retirement award. Mrs. Matheson thanked Social Services for her career and discussed the hard work and dedication of the department. Mrs. Matheson also thanked her husband.

# 16. TEHAMA COUNTY ECONOMIC DEVELOPMENT - Chamber of 25-1362 Commerce CEO Dave Gowan

a) INFORMATIONAL PRESENTATION - Informational update regarding Economic Development activities in Tehama County

Chamber of Commerce CEO Dave Gowan presented the Economic Development

program annual report.

In response to Supervisor Walker, Mr. Gowan gave further information about what companies want to know about the County specifically traffic counts from I-5 and other highways.

In response to Supervisor Jones, Mr. Gowan discussed the budget and the County's \$75,000 contribution to program. Mr. Gowan further gave an example of what one new business might spend, but reminded the Board that it takes time to see results.

Supervisor Jones commented that the website is lacking in metrics. Mr. Gowan explained that there are other links on the site, but that metrics could be added. Supervisor Jones further encouraged more activity in Corning and the south County.

Supervisor Nolen commented that she would like to see more info on the Sacramento River as a resource to bring business to the County.

Jessica Clark commented about the jobs that might be brought in. Ms. Clark further commented about Non-Disclosure Agreements being used and why are Supervisors not involved in those discussions.

Job Training Center CEO Carrie Ferchaud commented in support of the Chamber and its programs. Ms. Ferchaud further commented about the benefits of the Chamber activities and complimented Mr. Gowan on his efforts and attitude.

Scott Camp stated he supports increasing the contribution to the Chamber. Mr. Camp further commented on the benefits of the program on existing business, not just in trying to bring in new business, and the need to bring in more housing to support this effort.

Hailey Ray commented on the resources brought to the small business community by the Chamber and the benefits of the Economic Development program.

Martha Kleykamp commented about the type of business the program is trying to bring in. Ms. Kleykamp further commented about bringing hemp business to the County and the cost of business rents in the community.

- 17. HEALTH SERVICES AGENCY / MENTAL HEALTH Executive Director 25-1462

  Jayme Bottke and Mental Health Services Act Coordinator Travis Lyonn
  - a) INFORMATIONAL PRESENTATION Update from Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan Revision, Fiscal Year (FY) 2023-2026, Annual Update (AU) Revision, FY 2024-2025, Annual Update, FY 2025-2026, Three-Year Prevention & Early Intervention (PEI) Evaluation Report, FY 2021-2024, and Annual Innovation (INN) Report, FY 2023-2024
  - b) Request approval by the Board of Supervisors for the Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan Revision, Fiscal Year (FY) 2023-2026, Annual Update (AU) Revision, FY 2024-2025, Annual Update, FY 2025-2026, Three-Year Prevention & Early Intervention (PEI) Evaluation Report, FY 2021-2024, and Annual Innovation (INN) Report, FY 2023-2024

Mental Health Services Act Coordinator Travis Lyon presented the Mental Health Services Act three year program and reports.

In response to Supervisor Jones, Mr. Lyonn explained the percentages that are required to be spent on youth programs. Mr. Lyonn further explained that there are funds available to designate for community mental health needs beyond the State required expenditures.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

**ABSENT:** Supervisor Burroughs

### 10:56 A.M. RECESS

### 11:02 A.M. RECONVENE

# 18. MOBILE HOME PARK STUDY SESSION - Planning Director Jessica 25-1395 Martinez

- a) STUDY SESSION To review and receive input regarding Mobile Home Surveys
- b) Discussion and possible direction to staff regarding affordable housing in Tehama County

Planning Director Jessica Martinez presented information on the mobile home park survey.

Supervisor Nolen commented that rent in the Bend Mobile Home Park has gone up by another \$100.

In response to Supervisor Jones, Ms. Martinez stated that the mobile home parks are regulated by the State not the County.

County Counsel Margaret Long confirmed that the County could enact rent control in the mobile home parks.

In response to Chairman Hansen, Mrs. Long explained that enforcement provisions would need to be part of any ordinance.

In response to Supervisor Jones, Ms. Martinez explained that the County has reached out to the Bend Mobile Home Park owners.

A resident commented about the rent increases he has received and the management of his mobile home park.

A resident commented about the methodology for calculating rent increases and increased costs to owners. The resident further commented about creating a working Page 8 of 16

group to discuss these issues and that the issue is multi-level.

Danielle Eyestone commented about the survey results and that the Board should think about what people make per month, especially those on fixed income, as they consider these issues. Ms. Eyestone further commented on the way the survey results were presented.

John Andrew commented about his frustration with the response from the County on this issue. Mr. Andrew further commented about his experiences with rent increases.

Teri Downey commented about the senior mobile home parks and their rent increases.

Louise Wilkinson commented about the Board having responsibility for this issue and that money leaving the County will hurt the budget.

Martha Kleykamp commented about the rental increases and how the County should take action.

A representative of a mobile home park owners association commented about the training offered to mobile home parks and that he is not in favor of rent control. The resident further discussed previous Board actions and examples around the State of rent control ordinances.

Tim Pike commented about his business and the mobile home parks that he owns. Mr. Pike further commented about the costs of doing business and of running the parks. Mr. Pike further commented about the work done in Bend Mobile Home Park and the costs of improving that property.

In response to Chairman Hansen, Mr. Pike confirmed that his company sees the park as an investment to be improved and bring in more business.

Supervisor Walker asked what the Bend Mobile Home Park will do when tenants abandon their mobile homes.

Supervisor Nolen commented that mobile homes provide affordable housing for the County and that rent control is really mobile home stabilization. Mrs. Nolen further commented that this issue has been kicked down the road for too long.

Chairman Hansen discussed a local mobile home park that was in disrepair and that improvements should be made to the parks. Mr. Hansen further commented that development is important to the County but also that the rent increases are extraordinary.

Discussion took place regarding how to create an ordinance and the formation of an Ad Hoc committee.

Chairman Hansen appointed an Ad Hoc Committee comprised of Supervisors Jones and Nolen to look at options for rent control.

### 10. SHERIFF'S OFFICE

25-1435

a) AGREEMENT - Request approval and authorization for the Chair to sign the Agreement with Day Wireless Systems, for the purpose of maintaining the radio communication equipment and infrastructure for the Tehama County Sheriff, in the amount of \$2,737.28 per month with maximum compensation not to exceed \$164,236.80, effective 8/1/25 and shall terminate 7/31/30

Sheriff Dave Kain explained the contract and the history with this vendor.

In response to Supervisor Walker, Mr. Kain explained that this cost is not likely to go down with the implementation of the radio upgrades.

RESULT: APPROVE
MOVER: Tom Walker
SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

**ABSENT:** Supervisor Burroughs

Enactment No: MISC. AGR 2025-282

### 19. SHERIFF'S OFFICE - Sheriff Dave Kain

25-1440

 a) Request approval for the Board of Supervisors to authorize County Counsel to issue a Public Declaration Letter (PDL) to the Federal Aviation Administration (FAA) stating the "County of Tehama requesting the PDL on behalf of the Sheriff's Office"

RESULT: APPROVE
MOVER: Tom Walker
SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

**ABSENT:** Supervisor Burroughs

b) Request approval and authorization from the Board of Supervisors to allow the County of Tehama on behalf of the Sheriff's Office to apply for and obtain a Certificate of Waiver or Authorization (COA) regarding the operation of their Small Unmanned Aircraft System(s) (sUAS)

Sheriff Dave Kain explained that the Certificate of Authorization is necessary for drone operations by the Sheriff's department to deviate from normal FAA regulations for public safety. Mr. Kain further commented about the uses of drones and potential for expanding those uses.

In response to Supervisor Jones, Mr. Kain explained that this is not intended to be used to look for marijuana grows.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

ABSENT: Supervisor Burroughs

### 20. SHERIFF'S OFFICE - Sheriff Dave Kain

25-1434

a) AGREEMENT - Request approval and authorization for the Chair and the Sheriff to sign the Agreement with Employers Investigative Services for the purpose of providing personnel investigations to the County, with the maximum amount not to exceed \$74,000, effective 8/1/25 and shall terminate 7/31/28 (Subject to receipt of required insurance documentation)

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

**ABSENT:** Supervisor Burroughs

Enactment No: MISC. AGR 2025-284

### 12:05 P.M. RECESS

### 1:30 P.M. RECONVENE

1:30 P.M.

# 29. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code 25-1467 Enforcement Officers Clint Weston and Ron Robbins

- a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:
  - 1) CONTINUED HEARING Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Belle Umali Revocable Living Trust

Belle Umali, Trustee

Site Address: 24005 Bray Ave., Red Bluff

APN: 043-160-039 (District 3)

Code Case: CE-24-44

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Code Enforcement Officer Ron Robbins presented information on the property and the

progress of the work.

Rene Umali discussed the work done on the property and the flooding issues on the property. Mr. Umali discussed Cone Grove Bridge and Highway 99 flooding his property and the costs to protect the property from future flooding.

In response to Supervisor Hansen, Mr. Umali explained that the current condition of the property was caused by the flooding, due to having to dry out the debris.

Supervisor Nolen commented that the vehicles all appeared in 2020-2022 when looking at Google Earth images.

Mr. Umali presented that his ex-wife took money from his mother and they do not have the funds to clean up the property.

RESULT: APPROVE
MOVER: Tom Walker
SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

**ABSENT:** Supervisor Burroughs

Enactment No: RES NO. 2025-076

# 28. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code 25-1465 Enforcement Officers Clint Weston and Ron Robbins

- a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:
  - 1) CONTINUED HEARING Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Estate of Rosemary Ingles, deceased

c/o Bobby J Petty Jr.

Site Address: 24588 South Ave., Corning APN: 091-260-022 (District 5)

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

RESULT: APPROVE
MOVER: Greg Jones
SECONDER: Tom Walker

**AYES:** Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

ABSENT: Supervisor Burroughs

Enactment No: RES NO. 2025-075

### 21. ELECTIONS - Clerk & Recorder Sean Houghtby

25-1505

a) ORDINANCE NO. 2148 - Request the adoption of an ordinance adding Chapter 2 Article 28 to the Tehama County Code requiring electronic filing of campaign statements

1) Waive the second reading

2) Adopt the ordinance

RESULT: APPROVE Tom Walker SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

**ABSENT:** Supervisor Burroughs

Enactment No: ORDINANCE NO. 2148

### 22. ADMINISTRATION / PERSONNEL - Personnel Director Coral Ferrin

25-1438

a) RESOLUTION - Request adoption of a resolution adopting the Position Allocation List for FY 2025-26

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

**ABSENT:** Supervisor Burroughs

Enactment No: RES NO. 2025-074

### 23. ADMINISTRATION - Chief Administrator Gabriel Hydrick

25-1476

- a) INFORMATIONAL PRESENTATION Presentation regarding requests from Golden State Connect within the County of Tehama
- b) Discussion and direction to staff regarding pursuing Franchise Fees and/or leases with GSCA for use of County properties and County right-of-way for construction and operation of Broadband fiber huts
- c) Discussion and direction to staff regarding proposed clauses in the agreement Chief Administrator Gabriel Hydrick gave an overview of the current progress of the Golden State Connect projects within Tehama County.

Rural County Representatives of California General Counsel Arthur Wylene gave background on the Golden State Connect Authority and its plan to build and operate

broadband networks in the State. Mr. Wylene explained the area covered by the project within Tehama County and the next steps. Mr. Wylene further discussed agreements and other actions needed to keep the project moving forward.

In response to Supervisor Hansen, Mr. Wylene explained that the lowest cost for broadband service will be \$75 per month under this system.

In response to Supervisor Walker, Mr. Wylene explained that the Authority would run lines to the home once a household subscribes to the service.

Mr. Hydrick stated that staff is pulling B and C from this item to bring back at a later date.

#### 13. ADMINISTRATION / PERSONNEL

25-1490

a) AGREEMENT - Request approval and authorization for the Chairman to sign the agreement increasing Rebecca Emery's annual salary by an additional five percent (5%) for the additional assigned duties, effective 8/7/25 through 9/14/25 or until there is no longer a need for an Interim Public Guardian / Public Administrator

Jenny Alexander commented that she has a problem with the process that this agreement was brought forward and asked for clarification about the percent increase. Ms. Alexander also stated she is not in favor of the clause "until there is no longer a need for an Interim".

Chief Administrator Gabriel Hydrick stated that this would be brought back if the dates change or if the contract needs to continue past 9/14/25.

RESULT: APPROVE
MOVER: Tom Walker
SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and

Chairperson Hansen

**ABSENT:** Supervisor Burroughs

Enactment No: MISC, AGR 2025-283

### **FUTURE AGENDA ITEMS**

Supervisor Jones - Informational presentation on bifurcation of the Public Works Director and Road Commissioner (consensus)

Supervisor Nolen - Resolution against caste discrimination including an informational presentation (consensus)

Supervisor Hansen - Letter of support for reverse vending machine project by the Tehama County Resource Conservation District (consensus)

### **CLOSED SESSION**

### 24. CLOSED SESSION

25-1297

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part Two of the Agricultural Commissioner Annual Performance Evaluation Process

## 25. CLOSED SESSION 25-1299

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part Two of the Air Pollution Control Officer Annual Performance Evaluation Process

#### 26. CLOSED SESSION

25-1429

a) Liability Claims Pursuant to Government Code 54956.95
 Claimant: Michael Mulllins
 Agency claimed against: Tehama County.

#### 27. CLOSED SESSION

25-1506

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Director of Public Works

#### 2:11 P.M. RECESS

## 4:03 P.M. RECONVENE

#### REPORTABLE ACTIONS FROM CLOSED SESSION

#### 24. CLOSED SESSION

25-1297

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part Two of the Agricultural Commissioner Annual Performance Evaluation Process

Reportable Action: Part Two Completed

#### 25. CLOSED SESSION

25-1299

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part Two of the Air Pollution Control Officer Annual Performance Evaluation Process

Reportable Action: Part Two Completed

#### 26. CLOSED SESSION

25-1429

a) Liability Claims Pursuant to Government Code 54956.95

Claimant: Michael Mulllins

Agency claimed against: Tehama County.

Reportable Action: Claim Denied 4-0

#### 27. CLOSED SESSION

25-1506

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Director of Public Works

Reportable Action: Direction given to staff

#### **ADJOURN**

4:03 P.M. There being no further business before the Board, the meeting was adjourned.

ATTEST: August 28, 2025

**APPROVED** 

Chairman of the Board of Supervisors

SEAN HOUGHTBY, Clerk of the Board of Supervisors

by\_\_\_\_

Tehama County Tuesday, September 9, 2025 9:00 AM Board of Supervisors Meeting Minutes



727 Oak Street, Red Bluff, CA 96080 (530) 527-4655 http://www.tehama.gov Board Chambers

Robert Burroughs, District 1 Tom Walker, District 2 Pati Nolen, District 3, Vice Chair Matt Hansen, District 4, Chairman Greg Jones, District 5 Gabriel Hydrick Chief Administrator

> Margaret Long County Counsel

Sean Houghtby Clerk of the Board (530) 527-3287

**Present:** Supervisor Greg Jones, Supervisor Rob Burroughs, Supervisor Tom

Walker, Vice Chair Pati Nolen, and Chairperson Matt Hansen

#### 9:00 AM CALL TO ORDER / PLEDGE OF ALLEGIANCE

Chairman Hansen presided. Present in the chambers were Clerk of the Board Sean Houghtby, County Counsel Margaret Long, and Chief Administrator Gabriel Hydrick.

#### **PUBLIC COMMENT**

A resident commented about the Grand Jury transcripts being released and further commented about dysfunction in the Board.

A resident complimented staff and elected officials for answering her questions and further commented about some employees not responding. She further commented about the Agenda Review policy and the staff involved. She further commented about Closed Session titles and #20 on the agenda.

A resident discussed travel trailer ordinances and her neighbor not pulling permits for work done on the property. She further commented about her interactions with Code Enforcement on these issues.

Supervisor Nolen joined the meeting at 9:09 a.m.

A resident commented about work done by Probation workers in repairing areas of the Fairgrounds. He further commented about bringing back a Harvest Fair.

A resident commented about the intersection of Gyle Road and Rawson Road and the accidents that have occurred there. She further requested that the County improve the intersection with lights.

Sheriff Dave Kain commented in support of improvements to the intersection of Gyle Road and Rawson Road.

A resident commented about prayer and mental health.

A resident requested that the Board send a letter to Congressman LaMalfa and President Trump to release all the Epstein Files. She further commented about the Grand Jury report and that she hasn't gotten good responses from County employees.

A resident commented about the protests that occur every Wednesday, staff reports for Board items and meetings being canceled by LAFCO and Planning Commission. She further commented about how Closed Session is being used in the County.

A resident invited everyone to the Lake California Firewise meeting on 9/15 at 6 p.m. She further commented about a recent fire that occurred in Lake California. She further commented that the Board needs to be informed and is in charge of the County not staff.

A resident commented about body trafficking and the need to bring the numbers down.

A resident invited everyone to the Groundwater Commission meeting tomorrow, 9/10.

A resident commented about the inmates doing work in the community and union membership.

A resident commented about the 105-year anniversary of the Red Bluff Round Up and 20 year anniversary of Tough Enough to Wear Pink. He further commented about Camp Tehama and encouraged people to check out the Camp and discussed a Kiwanis Club donation to Camp Tehama. He also complimented the work done at Ridgeway Park by Probation crews.

A resident asked for #6 to be pulled from Consent.

A resident commented about the loss of residents at Bend RV Park.

#### ANNOUNCEMENT OF AGENDA CORRECTIONS

#12 has a correction in the requested action and the agreement, the requested action should read:

a) AGREEMENT- Request approval and authorization for Chairperson to sign the agreement with Weigand's Water Well Drilling to drill and install new potable well which services the Tehama County Fire Department Paynes Creek Fire Station located at 29960 Plum Creek Road, Paynes Creek CA 96075 for a maximum compensation not to exceed \$70,000

#20 has an error in the background where the last sentence should have the word "bring" not "being". Also, a draft of the Grand Jury response is available in the Chambers.

#### PREVIOUS REPORTABLE ACTIONS FROM CLOSED SESSION

#### 24. CLOSED SESSION

25-1297

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part Two of the Agricultural Commissioner Annual Performance Evaluation Process

Reportable Action: Part Two Completed

#### 25. CLOSED SESSION

25-1299

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part Two of the Air Pollution Control Officer Annual Performance Evaluation Process

Reportable Action: Part Two Completed

#### 26. CLOSED SESSION

25-1429

a) Liability Claims Pursuant to Government Code 54956.95

Claimant: Michael Mulllins

Agency claimed against: Tehama County.

Reportable Action: Claim Denied 4-0

#### 27. CLOSED SESSION

25-1506

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Director of Public Works

Reportable Action: Direction given to staff

#### **BOARD OF SUPERVISORS STANDING AND AD HOC COMMITTEE**

Receive reports from the following standing and ad hoc committees, and discussion and possible direction to the committees regarding future meetings and activities within each committee's assigned scope:

Public Works Committee (Standing) (Hansen, Walker) - did not meet

Veterans Halls Advisory Committee (Standing) (Burroughs, Jones) - did not meet

Public Safety Tax Initiative Working Group (Hansen, Jones) - Zoom meeting with a firm on polling and public opinion.

Personnel Procedures & Guidelines Ad Hoc Committee (Burroughs, Walker) - met yesterday, discussed an on-the-job training policy and merit system

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City of Red Bluff/Tehama County Ad Hoc Committee (Walker, Burroughs) - did not meet

Rent Control Ordinance Ad Hoc (Jones, Nolen) - met yesterday, set up regular meeting time and looking to set up interviews with stakeholders. Stakeholders interested in providing information/feedback should contact the Planning Department.

#### REPORTS OF MEETINGS ATTENDED INCLUDING AB1234

Supervisor Jones - County employment booth in Corning, Dairyville pancake breakfast.

Supervisor Burroughs - None

Supervisor Walker - Solid Waste Executive Committee

Supervisor Nolen - Social Services tour, Solid Waste Executive Committee

Chairman Hansen - Golden State Connect Authority

## ANNOUNCEMENTS BY COUNTY DEPARTMENTS

Facilities Manager Levi Conner commented about the work done at Ridgeway Park, and announced they are currently looking for a new caretaker for Ridgeway Park. Mr. Conner showed pictures of a completed break room renovation project in the Assessor's Office. Assessor Burley Phillips thanked Levi and his crew for the excellent work they did in updating the break room.

Treasurer/Tax Collector Parker Hunt announced that he and the Assessor are having a lunch and learn to foster cooperation and learning between the departments. Mr. Hunt further announced that his office will be closed from 1 p.m. – 2 p.m. tomorrow 9/10 to facilitate this. Mr. Hunt discussed Al being used in the business community and suggested that the County take advantage of these tools. Mr. Hunt further announced that he and Information Technology Director David Bliss would be attending the Government Al Summit.

Mr. Bliss discussed the development of a County Al policy to improve efficiency.

Personnel Director Coral Ferrin announced the County Health and Wellness Fair on 10/9 from 10 a.m. to 2 p.m.

Administrative Services Director/Interim Public Works Director Tom Provine discussed the intersection of Gyle and Rawson and that Public Works is looking at solutions. Mr. Provine announced that a bridge has been closed near the border with Glenn County after an inspection by Caltrans. Mr. Provine further discussed next steps for the bridge and the issues presented by the closure.

#### CONSENT AGENDA

Approval of the Consent Agenda

A motion was made by Supervisor Walker, seconded by Supervisor Jones, to approve the Consent Agenda. The motion carried by the following vote:

**RESULT:** APPROVED THE CONSENT AGENDA

MOVER: Tom Walker SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

### 1. GENERAL WARRANT REGISTER 8/10/25 - 8/23/25

25-1539

#### 2. AUDITOR'S CLAIMS

25-1540

- a) Court Operations, 2017-53230, Kent R. Caruso, PH.D., \$500.00
- b) Auditor-Controller, 2009-555215, State Treasurer-Cash Management, \$23,122.50
- c) Auditor-Controller, 2009-555210, State Treasurer-Cash Management, \$156,990.00

#### 3. CAMP TEHAMA

25-1504

a) DONATION - Request approval and authorization for the Administrative Services Director to accept the donation from the Red Bluff Kiwanis of \$5,000 to be used for cabin improvements

#### 4. BEND BRIDGE PARK

25-1507

a) DONATION - Request approval and authorization for the Administrative Services Director to accept the donation of a concrete picnic table for Bend Bridge Park from Nancey Mackey, with a value of approximately \$1,575

#### 5. HEALTH SERVICES AGENCY / MENTAL HEALTH

25-1538

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the agreement and supporting documents for the contract number 25-50157 with the California Department of Health Care Services (DHCS) for the provision of specialty mental health services to eligible Medi-Cal beneficiaries, effective 7/1/25 and shall terminate 12/31/26

Enactment No: MISC. AGR 2025-285

#### 7. HEALTH SERVICES AGENCY / PUBLIC HEALTH

25-1547

a) AGREEMENT - Request approval and authorization for the Chair of the Board and Executive Director to sign the Department of Health Care Services (DHCS) Certification Statement - Health Care Program for Children in Foster Care (HCPCFC), and all other related documents, for FY 25/26 in the receivable amount of \$550,688, effective 7/1/25 and shall terminate 6/30/26

Enactment No: MISC, AGR 2025-286

#### 8. HEALTH SERVICES AGENCY

25-1548

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Standard Agreement 25-10222 with the California Department of Public Health (CDPH) Woman, Infants and Children (WIC) Program, for the receivable amount of \$2,974,653, effective 10/1/25 and shall terminate 9/30/28

Enactment No: MISC. AGR 2025-287

# 9. COMMUNITY ACTION AGENCY / MEALS ON WHEELS / PROBATION

25-1551

 a) AGREEMENT - Request approval and authorization for the Social Services Director as ex officio-Executive Director of the Tehama County Community Action Agency and Page 5 of 19 the Tehama County Chief Probation Officer to sign the interagency memorandum of understanding for the provision of providing meals for the Meals on Wheels program with a maximum compensation not to exceed \$260,523, effective 7/1/25 through 6/30/26

Enactment No: MISC. AGR 2025-288

#### **REGULAR AGENDA**

## **RECESS to convene as the Tehama County Air Pollution Control District**

- 10. AIR POLLUTION CONTROL DISTRICT Air Pollution Control Officer 25-1550 Joseph Tona
  - a) INFORMATIONAL PRESENTATION Presentation regarding the Sites reservoir project
  - b) Discussion and direction to staff regarding the inter-district agreement

Air Pollution Control Officer Joe Tona presented information regarding emissions from the Sites Reservoir project and its effect on Tehama County. Mr. Tona further discussed the emissions mitigation funding and the MOU for dividing the funds between the effected counties.

In response to Supervisor Walker, Mr. Tona explained that the contractors will have to comply with State standards on equipment used and that the County has to show that any funds are being used to mitigate the impacts of emissions from the project.

Direction to staff was given for Joe Tona to negotiate on behalf of the County. (consensus 5-0)

## **ADJOURN to reconvene as the Tehama County Board of Supervisors**

# 11. HEALTH SERVICES AGENCY - Executive Director Jayme Bottke 25-1543 and Red Bluff High School Student

a) PROCLAMATION - Request adoption of a proclamation proclaiming September 2025 as Suicide Prevention Month in Tehama County.

Heath Services Executive Director Jayme Bottke introduced NAMI Club members from Red Bluff High School who read the proclamation.

Mrs. Bottke further announced the 11th annual Suicide Awareness Walk tomorrow 9/10/25 in both Corning and Red Bluff.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

#### 6. HEALTH SERVICES AGENCY / ADMINISTRATION

25-1544

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Amendment No. 1 to the agreement with Vestige Group, LLC (Misc. Agree. 2024-055), for the purpose of leasing 25 PERSA portable safety GPS tracking devices and live monitoring services, thereby changing all references to Vestige Group, LLC in Misc. Agree. 2024-055 to hereafter be referred to as Transit Safety, LLC formerly known as the Vestige Group, LLC, a Transit Technologies, LLC company, in an amount not to exceed \$32,000, effective 3/5/24 to 3/4/27 (Subject to receipt of required insurance documentation)

Health Services Agency Executive Director Jayme Bottke explained that the devices are used to track staff that are in the field for their safety. Mrs. Bottke further explained the devices allow staff to signal if they need help while working in areas with poor cell reception.

RESULT: APPROVE
MOVER: Tom Walker
SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen Enactment No: MISC. AGR 2025-289

#### 12. FIRE- Fire Chief Monty Smith

25-1519

a) AGREEMENT- Request approval and authorization for Chairperson to sign the agreement with Weigand's Water Well Drilling to drill and install new potable well at the Tehama County Fire Department Paynes Creek Fire Station located at 29960 Plum Creek Road, Paynes Creek CA 96075 for a maximum compensation not to exceed \$70,000

Fire Chief Monty Smith explained the damage to the well and that this expense is covered by an insurance claim.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones

**AYES:** Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen Enactment No: MISC. AGR 2025-290

#### 13. PUBLIC WORKS - Interim Director Tom Provine

25-1484

a) Request approval of the Special Provisions for the Job Order Contracting General Civil Services 2025

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Rob Burroughs

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

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b) Request authorization for the Interim-Director to solicit bids for the Job Order Contracting General Civil Services 2025, with bid opening to be held at the Department of Public Works, 9380 San Benito Avenue, Gerber on October 8, 2025 at 3:00 p.m.

Michael Kain asked how Mr. Provine is qualified to be Interim Public Works Director.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

#### 14. PUBLIC WORKS - Interim Director Tom Provine

25-1480

a) ROAD AGREEMENT - Request approval and authorization for the Chair to sign Amendment No. 2 to the Right of Way Contract with Samuel R. Williams and Roxy J. Williams, Trustees of the Williams Family Trust (Road Agmt. 2021-3 as amended by Road Agmt. 2024-002) for permanent fencing and to remove and relocate the temporary berm along the permanent fence line, relative to the Evergreen Road at South Fork Cottonwood Creek Bridge Replacement Project, in the amount of \$27,151

In response to Supervisor Burroughs, Mr. Provine explained that the cost of this Right of Way agreement is not included in the project funds.

RESULT: APPROVE
MOVER: Rob Burroughs
SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen Enactment No: ROAD AGR 2025-007

# 15. TEHAMA COUNTY FLOOD CONTROL DISTRICT / PURCHASING - 25-1508 Deputy Director Justin Jenson

- a) Request approval of the following bidders list for the "Transportation Cost-Based Bid for Road Materials"; and further authorize the Purchasing Agent to make purchases from the list pursuant to established procedures, with the approximate total of 23,000 tons:
  - 1) J.F. Shea Construction, Inc. in the amount of \$12.00 per ton
  - 2) Thomes Creek Rock Co. Inc. in the amount of \$14.00 per ton

Deputy Director Justin Jenson reviewed the bid process and the uses of the material.

In response to Supervisor Walker, Mr. Jenson explained that the price listed does not include trucking.

RESULT: APPROVE MOVER: Pati Nolen

**SECONDER:** Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

#### 16. SHERIFF'S OFFICE - Sheriff Dave Kain

25-1489

a) Request to declare the used Mortech Roll-In Two Body Refrigerator Unit, serial number 07409, County Tag #: 30942, as surplus County property

RESULT: APPROVE
MOVER: Rob Burroughs
SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

b) Request to adopt the finding that the Mortech Roll-In Two Body Refrigerator Unit has been used to store human remains and should be donated to the Trinity County Sheriff's Office, to continue to be used to store human remains, thereby serving a public purpose pursuant to Government Code section 25372

In response to Supervisor Walker, Sheriff Kain explained that this is a stationary unit not a mobile unit.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Rob Burroughs

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

#### 17. SHERIFF'S OFFICE / DISTRICT ATTORNEY / PROBATION

25-1407

#### **DEPARTMENT - Sheriff Dave Kain**

a) Request the Board accept the Annual Military Equipment Report for the County Law Enforcement Agencies

RESULT: APPROVE MOVER: Greg Jones SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

- b) ORDINANCE NO. 2149 Request the Board adopt the uncodified ordinance to modify the existing military equipment use policy for all Tehama County law enforcement agencies
  - 1) Waive the first reading
  - 2) Accept the introduction

Sheriff Dave Kain reviewed the requirements for usage of military equipment and the types of equipment that Tehama County Law Enforcement uses.

John Andrew asked what the helicopter is covered under.

Sheriff Kain explained that the helicopter is not a weaponized aircraft and therefore is not reportable under AB 481.

In response to Supervisor Burroughs, Mr. Kain explained that using this equipment and getting it through surplus is a savings to the County budget. Mr. Kain further complimented Lt. Houghtby for his work in finding surplus for the County to save money and address needs of the Sheriff and other departments.

Mr. Kain explained the ordinance changes to streamline the process of updating the equipment list.

RESULT: APPROVE
MOVER: Greg Jones
SECONDER: Pati Nolen

**AYES:** Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

#### 18. BOARD OF SUPERVISORS

25-1555

a) Request ratification of the letter of support signed by the Chairman in support of the application to the Recycling Infrastructure Grant Program (RIG3)

Chairman Hansen explained the timeline and read the letter.

RESULT: APPROVE
MOVER: Tom Walker
SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice

Chair Nolen, and Chairperson Hansen

#### 19. BOARD OF SUPERVISORS

25-1565

a) Discussion and possible direction to staff to draft a resolution to appoint the Chief Administrator as the designated negotiator for all labor discussions between the Board of Supervisors and unrepresented employees

Chief Administrator Gabriel Hydrick explained the benefits of a resolution for clarity in negotiations with contracted Department Heads.

Jenny Alexander commented about unresolved investigations involving the Chief Administrator and asked how this improves the Brown Act. Ms. Alexander further commented that there should be transparency in contract negotiations and that she does not support this.

Michael Kain commented that Mr. Hydrick is not on time and that he needs to find new employment.

Jessica Clark commented that this could present conflicts of interest and suggested

that the Board choose someone else.

Treasurer/Tax Collector Parker Hunt commented that he thinks this would be a good idea for negotiations with elected officials as well.

Martha Kleykamp commented that the Board should find someone else to negotiate these contracts.

Louise Wilkinson commented that the Board should at least hold off on this until the Grand Jury and other issues are resolved.

Chairman Hansen explained that negotiations with the labor unions are typically handled by professional negotiators on both sides. Mr. Hansen further explained that the Chief Administrator has served as the negotiator with Department Heads and this action would simply streamline the process.

Chief Administrator Hydrick explained the negotiation process between Department Heads and the Board. Mr. Hydrick further explained that he functions as a messenger and the Board has control of the negotiations.

In response to Supervisor Jones, Mr. Hydrick explained that this just streamlines the process.

Supervisor Burroughs commented that he would like to see a third-party negotiator.

Chairman Hansen commented that he doesn't understand what transparency is being requested.

Discussion took place regarding the Board negotiations and the role of a negotiator.

Consensus to not move forward with a resolution at this time.

#### 20. BOARD OF SUPERVISORS

25-1545

a) Discussion and possible action regarding the required responses to the Grand Jury Report for FY 24-25

Discussion took place regarding the Grand Jury response and tabling this item until further review can happen.

Supervisor Burroughs motioned to table and Supervisor Nolen seconded.

After further discussion Chairman Hansen called for a recess for 15 minutes.

#### 11:14 A.M. RECESS

#### 11:30 A.M. RECONVENE

In response to Supervisor Jones, County Counsel Margaret Long explained that the final draft will come back to open session for a vote.

Supervisor Burroughs withdrew his motion to table.

Chairman Hansen reviewed the response to the Grand Jury Report.

In response to Supervisor Walker, Sheriff Kain explained that the State does not expect the County to take on more inmates from the State with the opening of the jail expansion. Mr. Kain further commented that the jail population may go up with the staffing and the opening of the expansion.

Jenny Alexander commented about the potential public safety tax not going fully to the Sheriff's department.

Supervisor Jones commented that any tax would be for all public safety not just the Sheriff.

Jessica Clark commented about the mention of a budget deficit.

Michael Kain commented about the public safety tax and that the Board needs to live within their means.

Further discussion took place regarding the public safety tax and how it might be divided among public safety departments.

Martha Kleykamp commented that no County official has given a clear plan and that the County should look at ways to make things self-sustaining.

Sharon Novak commented that she believes the public safety tax measure is going to fail and the County needs to look at other things.

In response to Chairman Hansen, Sheriff Kain explained that the goal of the jail expansion is to keep more inmates in jail for public safety.

Supervisor Walker commented that Finding #9 comes from a lack of understanding of how the facility works.

Discussion took place on how to adjust the wording of the response to Finding #9.

#### 12:00 P.M. RECESS

#### 1:30 P.M. RECONVENE

Discussion took place regarding the response to Finding #10 and no changes were recommended.

Jessica Clark commented that she does not believe that the public will support a sales tax.

Discussion took place to adjust the response for Recommendation 1a.

Discussion took place regarding the response to Recommendation 1b and how the funds from any sales tax initiative would be distributed. Supervisor Jones commented about the discussions of the Public Safety Tax Ad Hoc.

Michael Kain commented that Supervisor Jones should be transparent in his thought process and that the County has given raises they should not have.

Jenny Alexander asked if Supervisor Jones could give an estimate on the percentage of any sales tax that would go to the Sheriff.

Sharon Novak asked what members of the public have participated in the Public Safety Tax Ad Hoc. Ms. Novak further commented about school funding and the lottery.

Sheriff Kain complimented Supervisor Jones for his work on the sales tax measure and building for the future.

Supervisor Nolen commented that money the Sheriff's Office has not spent over the last few years could have been saved.

Supervisor Jones commented that those statements are not a response to Recommendation 2.

Michael Kain commented that people do not want to increase their taxes.

Jessica Clark commented that she is in favor of retention bonuses, not sign on bonuses.

Supervisor Walker commented that bonuses should be for all employees.

Jenny Alexander commented that the sales tax measure shouldn't be the only option.

Martha Kleykamp commented that the tax measure has a problem with public trust.

Sharon Novak commented that the Board is over doing their responses to the Grand Jury.

Discussion took place regarding Tehama County in Turmoil Finding #1.

Supervisor Burroughs commented that while the Board may not agree they all need to act with professionalism.

Supervisor Nolen commented that the Board voted 5-0 on all items brought forward today and that Supervisors can disagree.

Jessica Clark asked what teamwork looks like to the Board. Ms. Clark further commented that the community needs the Board to work together.

Martha Kleykamp commented that she objects to the wording that the minority should support and respect the decision of the majority. Ms. Kleykamp further commented

that she does not care if the Board is a team and all that matters is the votes and that the Board and Chair should not talk over each other.

Jenny Alexander commented that everything after the first sentence in the response should be removed.

Michael Kain commented that he agrees with the previous speakers and that the chair should reflect on his behavior.

Chairman Hansen commented that the Grand Jury is trying to understand very technical issues in a short timeframe but in this particular subject they have a good understanding of the issues as members of the public.

Discussion took place regarding the response to Finding #2.

In response to Supervisor Nolen, Supervisor Walker gave 2 agenda review meetings as an example of the current working relationship of the Board.

Supervisor Burroughs commented that the Board needs to have respect for each other even when they disagree.

Jenny Alexander commented that the Board should agree with finding #2.

The response to Finding #2 was changed to disagree in part.

Discussion took place regarding the response to Finding #4.

Liz Merry commented that the two members of the Board who have expressed intent to remove the CA have expressed that intent for their reasons and the tension comes from both sides.

Martha Kleykamp commented that any Board member who expressed intent to remove an employee did so after hearing from constituents. Ms. Kleykamp also commented about statements made by the Chief Administrator in public.

Jenny Alexander commented about the lack of response from employees and Board members.

Discussion took place regarding the response to Finding #6.

Supervisor Walker commented about adding info about policies being reviewed by the County.

Supervisor Nolen commented about a Court case that has held that elected officials are not treated as employees.

Jessica Clark commented that there are some policies that do apply to elected officials.

Michael Kain asked how all this came to the Grand Jury.

Discussion took place regarding the response to Finding #7.

Supervisor Burroughs asked what causes a violation and what are the consequences.

Supervisor Jones suggested removing the 2nd sentence of the response.

Sharon Novak commented that the Board did not follow County procedure with Supervisor Nolen.

Sheriff Kain commented that the Code of Conduct does not apply to elected officials as per the personnel rules.

Supervisor Walker commented that the Board should follow the Code of Conduct and the finding should be changed to agree.

Supervisor Nolen commented that it would be a violation of the law if the Board adopts a Code of Conduct.

Discussion took place regarding the response to finding #10 and no changes were made.

Discussion took place regarding the response to recommendation #1.

Martha Kleykamp commented that Mr. Hydrick is not able to carry out his job and if the Board did micromanage the Chief Administrator, a mediator wouldn't be needed.

Jessica Clark commented that the Board should add wording about enforcing the findings of the mediator.

Supervisor Walker commented that the Board makes decisions regarding Mr. Hydrick's employment in closed session.

Supervisor Burroughs commented that he would like to have a timeline of mediation offered within six months of the completion of the investigation.

Discussion took place regarding the response to recommendation #3.

Supervisor Walker commented that he would like to adopt the County code of conduct not the Grand Jury suggested one.

Supervisor Jones asked what the consequences would be for violation of the Board code of conduct.

County Counsel Margaret Long commented that censure and referral to the Grand Jury would be the consequences unless the Board adopted an alternative in code.

Supervisor Burroughs stated that he does not see the value in adding another code to handcuff the Supervisors.

Chairman Hansen commented that employees can sue the County if the environment Page **15** of **19** 

becomes hostile.

Supervisor Nolen asked what would happen when the violation is just hurt feelings.

County Counsel Margaret Long commented that there are jurisdictions that have codified a code of conduct.

Martha Kleykamp commented that the Board can disagree with the Grand Jury and do not have to explain.

Discussion took place regarding the response the recommendation #4.

Clerk & Recorder Sean Houghtby suggested that the code of conduct be linked on the agenda and on the screen prior to the meeting.

Michael Kain commented that the public has the right to free speech even if the Board does not like it.

Jenny Alexander commented that the public should have a code of conduct.

Jessica Clark commented that there should be a public code of conduct but the public does have free speech rights.

Supervisor Jones commented that sometimes the Chair does interrupt people but that certain members of the public don't seem to view it the same way when Supervisor Nolen interrupts.

Chairman Hansen commented that he tries to uphold first amendment rights but that the public does interrupt and his job is to keep the meeting moving forward.

Sharon Novak commented that the public code of conduct is not enforceable. Ms. Novak further commented that the Board does not follow the code of conduct.

Liz Merry commented that the code of conduct should be based on what Pastor Scott says every week.

Discussion took place regarding the response to recommendation #5.

Supervisor Jones commented that this solution is a compromise but moving public comment to the end would discourage participation.

Chairman Hansen commented that this solution would allow the Board to get on with County business.

Liz Merry commented that this was implemented in the past and suggested a time certain afternoon public comment.

Martha Kleykamp commented that she is pleased with this response and that it has been tried before. Ms. Kleykamp further commented that she is not paid to come here.

Supervisor Jones commented that a 30-minute time limit could discourage some folks but sees both sides of the issue.

Jenny Alexander has no objection to the 30-minute time limit but the phones are typically taken at the end of the meeting. She further suggested alternating between phones and in person commenters.

Jessica Clark stated that public comment doesn't usually take much longer than an hour. Ms. Clark further commented that the time limit should be an hour not 30 minutes. Ms. Clark asked about people who are not able to get in the first 30 minutes and are not able to stay for the whole meeting.

Supervisor Jones suggested that the County implement this and then review in three months.

Supervisor Nolen commented that it is unique that the County has Department Heads in the Tuscan Room who are available to interact with the public.

Chairman Hansen commented that the Chair does have discretion to move things around on the agenda or add time to public comment.

Sharon Novak commented that the Board can reduce the time allotted to each speaker and that most Board members do not respond to emails.

Michael Kain commented that Supervisor did not respond to a letter from his wife.

Consensus received to bring back the responses as amended for final approval.

#### **FUTURE AGENDA ITEMS**



Chairman Hansen - Cancel the 11/4 Board meeting (consensus received)

#### **CLOSED SESSION**

Jenny Alexander commented on item #21.

#### 21. CLOSED SESSION

25-1518

a) EMPLOYEE NEGOTIATIONS - CONFERENCE WITH LABOR NEGOTIATORS (Government Code Section 54957.6)

Agency Negotiators: TBD

Employee: Air Pollution Control Officer

#### 22. CLOSED SESSION

25-1531

 a) Liability Claims Pursuant to Government Code 54956.95
 Claimant: Hunter Martin, Mary Martin, Steven Landgraf, & Kaylynne Rodrigues Agency claimed against: Tehama County

#### 23. CLOSED SESSION

25-1532

a) Liability Claims Pursuant to Government Code 54956.95

Claimant: Michael Mullins

Agency claimed against: Tehama County

#### 24. CLOSED SESSION

25-1542

a) CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Government Code Section 54956.8)

Property: APN 029-270-032-000

Agency Negotiator: Gabriel Hydrick

Negotiating Party: ORCA Behavioral Health / Premier Independence

Under Negotiation: Terms of Payment

**3:35 P.M. RECESS** 

4:32 P.M. RECONVENE

#### REPORTABLE ACTIONS FROM CLOSED SESSION

#### 21. CLOSED SESSION

25-1518

a) EMPLOYEE NEGOTIATIONS - CONFERENCE WITH LABOR NEGOTIATORS (Government Code Section 54957.6)

Agency Negotiators: TBD

Employee: Air Pollution Control Officer

**Reportable Action:** County appoints Gabriel Hydrick as labor negotiator for County.

#### 22. CLOSED SESSION

25-1531

a) Liability Claims Pursuant to Government Code 54956.95 Claimant: Hunter Martin, Mary Martin, Steven Landgraf, & Kaylynne Rodrigues Agency claimed against: Tehama County

Reportable Action: Claim denied 5-0

#### 23. CLOSED SESSION

25-1532

a) Liability Claims Pursuant to Government Code 54956.95

Claimant: Michael Mullins

Agency claimed against: Tehama County

Reportable Action: Claim denied 5-0

#### 24. CLOSED SESSION

25-1542

 a) CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Government Code Section 54956.8)

Property: APN 029-270-032-000

Agency Negotiator: Gabriel Hydrick

Page 18 of 19

Negotiating Party: ORCA Behavioral Health / Premier Independence

Under Negotiation: Terms of Payment

Reportable Action: Direction given to staff

## **ADJOURN**

4:33 P.M. There being no further business before the Board, the meeting was adjourned.

ATTEST: September 11, 2025

**APPROVED** 

Chairman of the Board of Supervisors

SEAN HOUGHTBY, Clerk of the Board of Supervisors

by\_\_\_\_\_



## **Tehama County**

## Agenda Request Form

File #: 25-1604 **Agenda Date:** 9/23/2025 **Agenda #:** 6.

#### **EMPOWER TEHAMA - Client Services Director Kimberlee Monroe**

## Requested Action(s)

a) PROCLAMATION - Request adoption of a proclamation proclaiming the month of October as "National Domestic Violence Awareness Month" in Tehama County

#### Financial Impact:

None.

#### **Background Information:**

The month of October is annually recognized as National Domestic Violence Awareness. This proclamation is to help create awareness and support to all members of the community and to participate in awareness events and activities planned by Empower Tehama, to help work together to end domestic violence.

## DOMESTIC VIOLENCE AWARENESS MONTH

#### **PROCLAMATION • OCTOBER 2025**

- **WHEREAS** October is annually recognized as National Domestic Violence Awareness Month;
- **WHEREAS** domestic violence programs in California provide essential, lifesaving services for survivors, their children, and communities;
- **WHEREAS** there is a critical need to educate, raise awareness, and foster understanding of domestic violence and its root causes;
- **WHEREAS** domestic violence affects people of all genders, sexual orientations, ages, races, ethnicities, cultures, religions, and socioeconomic backgrounds across the United States and here in California;
- **WHEREAS** approximately 54% of California women and 38% of California men experience physical intimate partner violence during their lifetimes;
- **WHEREAS** the presence of a firearm in a domestic violence situation increases the risk of homicide by 500 percent;
- **WHEREAS** domestic violence remains a leading cause of homelessness among families in the United States;
- **WHEREAS** children exposed to domestic violence may face long-term consequences, including academic challenges, mental health struggles, substance abuse, and serious adult health problems;
- **WHEREAS** all survivors deserve access to culturally responsive, trauma-informed, and survivor-centered programs and services that enhance their safety, dignity, and self-sufficiency;

**NOW THEREFORE**, in recognition of the importance of community involvement in breaking the cycle of domestic violence, I do hereby proclaim the month of October to be National Domestic Violence Awareness Month, and encourage all community members to support and participate in awareness events and activities organized by Empower Tehama, our local domestic violence assistance and prevention program. Let us work together to end domestic violence and send a clear message to perpetrators of abuse that family violence will not be tolerated in our community.

<b>PROCLAIMED:</b> This 23 <sup>rd</sup> day of September 2025	
ATTEST:	



## **Tehama County**

## Agenda Request Form

File #: 25-1576 **Agenda Date:** 9/23/2025 Agenda #: 7.

#### AUDITOR-CONTROLLER - Auditor-Controller Krista Peterson

### Requested Action(s)

- a) RESOLUTION Request adoption of the resolution establishing the Tehama County Appropriation Limit for 2025-26 using the following adjustment factors provided by Department of Finance: a) the percentage of change in per Capita Personal Income (CPI) over prior year (6.44%), and b) the percentage change (-.41) in population for unincorporated Tehama County
- b) Request certification of the 2024-25 appropriations subject to the limit

### **Financial Impact:**

The appropriation limit calculations determine the taxing capacity of the County. If the limit is reached, or exceeded, there would be a financial impact. The limit has not been reached.

#### **Background Information:**

Certification is required by the Board of Supervisors under the provisions of Proposition 4-1979. The appropriation limit places an 'upper bound' each year on the amount of monies that can be spent from tax proceeds. The limit grows annually by a population and cost of living factor.

The Auditor calculates annually, based on the Adopted Budget, the current year limit, and certifies. based on prior year revenues, that the limit was not exceeded in the preceding year.

## Spending Limit Calculation Fiscal Year 2024-25

Actual

	Actual			
Revenue Source	Proceeds	Nonproceeds	Total	7
	of Taxes	Of Taxes		
Property Taxes:				_
Current Secured	17,979,297		17,979,297	
Operating Unitary	1,558,873		1,558,873	
Current Unsecured	968,638		968,638	
Prior Secured			0	
Prior Unsecured	29,701		29,701	
Supplemental Current	340,387		340,387	
Supplemental Prior			0	
Other Taxes:				
Sales & Use	3,681,727		3,681,727	
P/T in lieu VLF	10,782,528		10,782,528	
P/T in lieu Sales Tax	0		0	
Hotel-Motel	142,367		142,367	
Real Property Transfer	341,399		341,399	
Race Horse In-lieu			0	
Timber Yield Guarantee	124,519		124,519	
Aircraft	259,711		259,711	
Licenses & Permits:			0	
Animal Licenses		53,666	53,666	
Business Licenses	14,938		14,938	
Construction Permits		1,281,488	1,281,488	
Franchise Fees		1,964,131	1,964,131	
Other Licenses & Permits		551,083	551,083	
Fines, Forfeits & Penalties		1,965,672	1,965,672	
Rents & Concessions		173,063	173,063	
Intergovernmental Revenue:			0	
State Highway Users		9,960,048	9,960,048	
Motor Vehicle In-lieu	86,955		86,955	
Off Highway Vehicles	3,012		3,012	
Open Space Subvention	,		0	
Intergov't Revenue Other		141,386,995	141,386,995	
<b>Charges for Current Services</b>		23,879,129	23,879,129	
Other Revenue		1,515,467	1,515,467	
Subtotal	36,314,052	182,730,742	219,044,794	_
% of Total	16.58%	83.42%	100%	
Interest Income	432,401.5	2,175,825.5	2,608,227.0	,
interest income	432,401.3	2,173,023.3	2,000,227.0	_
Total Revenue	36,746,453	184,906,568	221,653,021	
			57,209,567	Transfers ir
Revenue figures based on actual			278,862,588	

reported receipts for the Fiscal Year

Spending Limit Calculation Fiscal Year 2024-25 **Actual** 

## **Appropriations Subject to the Limit**

Fiscal year 2024-25 operating fund revenues \$ 221,653,021

Less:

Nonproceeds of Taxes 184,906,568

Plus:

User Fees in excess of costs

Total Appropriations Subject to the Limit \$ 36,746,453

## **Appropriation Limit**

Fiscal year 2023-24 appropriation limit \$ 74,931,916

A. Cost of Living Adjustment - CPI*	1.0362
B. Population Adjustment**	0.9933
Change Factor (A x B)	1.0293

\$ 2,192,318

Fiscal year 2024-25 appropriation limit	\$ 77,124,234
Remaining appropriation capacity	\$ 40,377,781
Available capacity as a percent of the appropriation limit	52.35%

#### Notes:

<sup>\*</sup> Based on percentage change in California per capita income

<sup>\*\*</sup> Based on annual population change for unincorporated area of County

## Spending Limit Calculation Fiscal Year 2025-26

Budget

Revenue Source	Proceeds	Nonproceeds	Total
	of Taxes	Of Taxes	
Property Taxes:		<u> </u>	<u> </u>
Current Secured	18,593,953		18,593,953
Operating Unitary	1,360,000		1,360,000
Current Unsecured	915,300		915,300
Prior Secured	0		0
Prior Unsecured	47,000		47,000
Supplemental Current	400,000		400,000
Supplemental Prior	0		0
Other Taxes:			
Sales & Use	6,047,895		6,047,895
P/T in lieu VLF	11,222,856		11,222,856
P/T in lieu Sales Tax	0		0
Hotel-Motel	130,000		130,000
Real Property Transfer	300,000		300,000
Race Horse In-lieu	0		0
Timber Yield Guarantee	80,000		80,000
Aircraft	200,000		200,000
Licenses & Permits:			0
Animal Licenses		77,086	77,086
Business Licenses	10,500		10,500
Construction Permits		1,360,504	1,360,504
Franchise Fees			0
Other Licenses & Permits		2,292,510	2,292,510
Fines, Forfeits & Penalties		2,139,298	2,139,298
Rents & Concessions		216,161	216,161
Intergovernmental Revenue:			0
State Highway Users	<b>70.000</b>	9,484,074	9,484,074
Motor Vehicle In-lieu	70,000		70,000
Off Highway Vehicles	5,500		5,500
Open Space Subvention	0	10.1.000.000	0
Intergov't Revenue Other		124,903,602	124,903,602
Charges for Current Services	•	27,500,332	
Other Revenue		1,279,586	1,279,586
Subtotal	39,383,004	169,253,153	208,636,157
% of Total	18.88%	81.12%	100%
Interest Income	327,500	1,407,468	1,734,968
		, ,	, , , , , , , , , , , , , , , , , , , ,
Total Revenue	39,710,504	170,660,621	210,371,125

Revenue figures based on estimated receipts which were adopted by the Board of Supervisors.

Spending Limit Calculation 2025-26 **Budget** 

## **Appropriations Subject to the Limit**

Fiscal year 2025-26 operating fund revenues \$ 210,371,125

Less:

Nonproceeds of Taxes 170,660,621

Plus:

User Fees in excess of costs

Total Appropriations Subject to the Limit \$ 39,710,504

## **Appropriation Limit**

Fiscal year 2024-25 appropriation limit \$ 77,124,234

A. Cost of Living Adjustment - CPI*	1.0644
B. Population Adjustment**	0.9959
Change Factor (A x B)	1.0600

Increase in the appropriation limit \$4,630,227

Fiscal year 2025-26 appropriation limit	\$ 81,754,461
Remaining appropriation capacity	\$ 42,043,957
Available capacity as a percent of the appropriation limit	51.43%

#### Notes:

- \* Based on percentage change in California per capita income
- \*\* Based on annual population change for unincorporated area of County

Population	Adjustr	nent
Tehama		
Unincorporated		
-0.41	100	99.59

## California Department of Finance Demographic Research Unit

#### **Population Data for Price and Population Letter**

## Population and Excluded Population for January 1, 2024 and January 1, 2025

Released: May 1, 2025

### Table of Contents (links to internal worksheets)

Attachment B
Attachment C

#### For more information:

https://dof.ca.gov/forecasting/demographics/estimates-e1/

#### Data Prepared by:

Demographic Research Unit California Department of Finance e-mail: ficalpop@dof.ca.gov

phone: 916-323-4086

FISCAL YEAR 2025-26 Attachment B Annual Percent Change in Population Minus Exclusions\* January 1, 2024 to January 1, 2025 and Total Population January 1, 2025

City	County	Percent Change 24-25	Population Minus Exclusions 1-1-24	Population Minus Exclusions 1-1-25	Total Population 1- 1-25
Alameda City	Alameda	-0.22	78,406	78,236	79,020
Albany City	Alameda	0.28	20,520	20,578	20,578
Berkeley City	Alameda	1.32	126,676	128,348	128,348
Dublin City	Alameda	2.17	72,462	74,031	74,691
Emeryville City	Alameda	-0.28	13,509	13,471	13,471
Fremont City	Alameda	0.16	232,241	232,619	232,619
Hayward City	Alameda	0.24	161,977	162,359	162,359
Livermore City	Alameda	-0.23	86,094	85,899	85,899
Newark City	Alameda	1.04	48,382	48,886	48,886
Oakland City	Alameda	0.52	424,015	426,237	426,457
Piedmont City	Alameda	-0.28	10,836	10,806	10,806
Pleasanton City	Alameda	-0.38	77,526	77,232	77,232
San Leandro City	Alameda	-0.35	88,124	87,813	87,813
Union City	Alameda	-0.36	66,898	66,657	66,657
Unincorporated	Alameda	-0.27	147,978	147,579	147,646
Incorporated	Alameda	0.37	1,507,666	1,513,172	1,514,836
County Total	Alameda	0.31	1,655,644	1,660,751	1,662,482
Unincorporated	Alpine	-0.42	1,181	1,176	1,177
County Total	Alpine	-0.42	1,181	1,176	1,177
Amador City	Amador	-0.42 -0.51	1,101	1,176	1,177
Ione City	Amador	-0.51	5,173	5,163	9,037
Jackson City	Amador	-0.19 -1.69	4,905	4,822	9,037 4,822
•					
Plymouth City	Amador	1.17	1,109	1,122	1,122
Sutter Creek City	Amador	-1.63	2,580	2,538	2,538
Unincorporated	Amador	-1.63	22,167	21,805	21,848
Incorporated	Amador	-0.88	13,964	13,841	17,715
County Total	Amador	-1.34	36,131	35,646	39,563
Biggs City	Butte	-1.25	1,998	1,973	1,973
Chico City	Butte	2.59	110,971	113,847	113,847
Gridley City	Butte	-1.10	7,383	7,302	7,302
Oroville City	Butte	2.25	19,221	19,653	19,653
Paradise Town	Butte	7.83	10,283	11,088	11,088
Unincorporated	Butte	-7.51	58,017	53,662	53,662
Incorporated	Butte	2.67	149,856	153,863	153,863
County Total	Butte	-0.17	207,873	207,525	207,525
Angels City	Calaveras	-0.42	3,585	3,570	3,570
Unincorporated	Calaveras	-0.21	41,183	41,096	41,152
Incorporated	Calaveras	-0.42	3,585	3,570	3,570
County Total	Calaveras	-0.23	44,768	44,666	44,722
Colusa City	Colusa	-0.18	6,548	6,536	6,536
Williams City	Colusa	-0.48	5,616	5,589	5,589
Unincorporated	Colusa	-0.28	9,929	9,901	9,901
Incorporated	Colusa	-0.32	12,164	12,125	12,125
County Total	Colusa	-0.30	22,093	22,026	22,026
Antioch City	Contra Costa	0.52	116,177	116,781	116,781
Brentwood City	Contra Costa	0.60	65,353	65,747	65,747
Clayton City	Contra Costa	-0.46	10,793	10,743	10,743
Concord City	Contra Costa	-0.34	123,074	122,650	122,650
Danville Town	Contra Costa	-0.16	43,030	42,960	42,960
El Cerrito City	Contra Costa	-0.31	25,943	25,862	25,862
Hercules City	Contra Costa	-0.50	26,357	26,225	26,225
Lafayette City	Contra Costa	-0.08	25,073	25,054	25,054
Martinez City	Contra Costa	-0.15	36,871	36,817	36,817
Moraga City	Contra Costa	-1.98	16,973	16,637	16,637
Oakley City	Contra Costa	1.32	46,218	46,826	46,826
Orinda City	Contra Costa	-0.23	19,395	19,351	19,351
Pinole City	Contra Costa	-0.45	18,344	18,261	18,261
Pittsburg City	Contra Costa	0.64	75,887	76,374	76,374

Pleasant Hill City	Contra Costa	-0.28	33,694	33,601	33,601
Richmond City	Contra Costa	-0.24	113,872	113,594	113,594
San Pablo City	Contra Costa	0.18	31,450	31,507	31,507
San Ramon City	Contra Costa	0.18	83,245	83,391	83,391
Walnut Creek City	Contra Costa	-0.44	70,238	69,927	69,927
Unincorporated	Contra Costa	-0.20	176,178	175,833	175,917
Incorporated	Contra Costa	0.03	981,987	982,308	982,308
County Total	Contra Costa	0.00	1,158,165	1,158,141	1,158,225
Crescent City	Del Norte	-0.69	4,064	4,036	6,056
•			·	•	·
Unincorporated	Del Norte	-1.44	20,738	20,439	20,488
Incorporated	Del Norte	-0.69	4,064	4,036	6,056
County Total	Del Norte	-1.32	24,802	24,475	26,544
Placerville City	El Dorado	0.14	10,617	10,632	10,642
South Lake Tahoe City	El Dorado	-0.05	21,033	21,022	21,022
Unincorporated	El Dorado	0.09	158,862	159,009	159,106
Incorporated	El Dorado	0.01	31,650	31,654	31,664
County Total	El Dorado	0.08	190,512	190,663	190,770
Clovis City	Fresno	1.13	127,674	129,121	129,121
Coalinga City	Fresno	0.00	13,419	13,419	17,608
Firebaugh City	Fresno	2.40	8,510	8,714	8,714
Fowler City	Fresno	3.11	7,436	7,667	7,667
•					
Fresno City	Fresno	0.77	552,416	556,690	557,032
Huron City	Fresno	7.96	6,421	6,932	6,932
Kerman City	Fresno	0.76	17,403	17,535	17,535
Kingsburg City	Fresno	0.90	13,167	13,285	13,285
Mendota City	Fresno	0.89	12,598	12,710	12,710
Orange Cove City	Fresno	0.99	9,622	9,717	9,717
Parlier City	Fresno	0.78	14,535	14,649	14,649
Reedley City	Fresno	2.52	25,950	26,603	26,603
Sanger City	Fresno	1.44	26,652	27,037	27,037
San Joaquin City	Fresno	0.03	3,653	3,654	3,654
Selma City	Fresno	0.40	24,487	24,585	24,585
•	Fresno	0.17	158,883	159,148	160,204
Unincorporated	Fresno			·	·
Incorporated		0.97	863,943	872,318	876,849
County Total	Fresno	0.84	1,022,826	1,031,466	1,037,053
Orland City	Glenn	1.17	8,603	8,704	8,704
Willows City	Glenn	1.62	6,372	6,475	6,475
Unincorporated	Glenn	1.33	14,004	14,190	14,190
Incorporated	Glenn	1.36	14,975	15,179	15,179
County Total	Glenn	1.35	28,979	29,369	29,369
Arcata City	Humboldt	1.66	18,691	19,001	19,001
Blue Lake City	Humboldt	-0.70	1,144	1,136	1,136
Eureka City	Humboldt	0.00	25.966	25,967	26,122
Ferndale City	Humboldt	-0.44	1,367	1,361	1,361
Fortuna City	Humboldt	-0.38	12,245	12,198	12,198
Rio Dell City	Humboldt	-0.71	3,255	3,232	3,232
Trinidad City	Humboldt	-0.67	298	296	296
Unincorporated	Humboldt	-0.73	70,625	70,107	70,471
Incorporated	Humboldt	0.36	62,966	63,191	63,346
County Total	Humboldt	-0.22	133,591	133,298	133,817
Brawley City	Imperial	0.84	28,710	28,952	28,952
Calexico City	Imperial	0.78	39,762	40,073	40,073
Calipatria City	Imperial	0.69	3,646	3,671	6,061
El Centro City	Imperial	1.12	45,456	45,966	46,007
Holtville City	Imperial	0.57	5,653	5,685	5,685
Imperial City	Imperial	1.98	22,422	22,866	22,866
Westmorland City	Imperial	0.39	2,076	2,084	2,084
Unincorporated	Imperial	0.59	31,371	31,557	34,771
•	•	1.06		149,297	·
Incorporated	Imperial		147,725	•	151,728
County Total	Imperial	0.98	179,096	180,854	186,499
Bishop City	Inyo	-0.10	3,854	3,850	3,850
Unincorporated	Inyo	-0.31	14,938	14,892	14,950
Incorporated	Inyo	-0.10	3,854	3,850	3,850
County Total	Inyo	-0.27	18,792	18,742	18,800
Arvin City	Kern	0.99	19,796	19,991	19,991
Bakersfield City	Kern	1.16	414,451	419,238	419,238

California City	Kern	0.97	13,189	13,317	13,317
Delano City	Kern	1.15	46,036	46,566	52,831
Maricopa City	Kern	0.59	1,018	1,024	1,024
McFarland City	Kern	2.24	13,902	14,213	14,213
Ridgecrest City	Kern	0.25	27,664	27,732	28,386
Shafter City	Kern	4.72	22,356	23,412	23,455
•	Kern	-0.03	7,089		7,087
Taft City				7,087	·
Tehachapi City	Kern	0.64	9,372	9,432	11,476
Wasco City	Kern	-2.55	23,447	22,850	26,235
Unincorporated	Kern	0.05	304,188	304,351	306,708
Incorporated	Kern	1.09	598,320	604,862	617,253
County Total	Kern	0.74	902,508	909,213	923,961
Avenal City	Kings	1.07	9,431	9,532	13,315
Corcoran City	Kings	0.88	13,547	13,666	21,612
Hanford City	Kings	2.31	59,856	61,238	61,238
-	<u> </u>	2.10	27,122	27,692	27,692
Lemoore City	Kings			·	
Unincorporated	Kings	1.45	25,135	25,500	30,158
Incorporated	Kings	1.98	109,956	112,128	123,857
County Total	Kings	1.88	135,091	137,628	154,015
Clearlake City	Lake	1.01	16,367	16,533	16,533
Lakeport City	Lake	-0.85	5,069	5,026	5,026
Unincorporated	Lake	-0.61	45,889	45,607	45,695
Incorporated	Lake	0.57	21,436	21,559	21,559
•	Lake	-0.24	·	·	67,254
County Total			67,325	67,166	
Susanville City	Lassen	1.90	9,199	9,374	12,270
Unincorporated	Lassen	1.77	14,802	15,064	16,446
Incorporated	Lassen	1.90	9,199	9,374	12,270
County Total	Lassen	1.82	24,001	24,438	28,716
Agoura Hills City	Los Angeles	-0.18	19,940	19,904	19,904
Alhambra City	Los Angeles	0.22	82,176	82,353	82,374
Arcadia City	Los Angeles	0.13	56,044	56,116	56,116
Artesia City	Los Angeles	1.33	16,060	16,273	16,359
Avalon City	_	-0.12	3,387	3,383	3,383
•	Los Angeles				
Azusa City	Los Angeles	-1.50	49,736	48,988	48,988
Baldwin Park City	Los Angeles	0.23	70,685	70,848	70,848
Bell City	Los Angeles	-0.15	33,366	33,315	33,315
Bellflower City	Los Angeles	-0.32	76,902	76,656	76,656
Bell Gardens City	Los Angeles	0.09	38,438	38,471	38,471
Beverly Hills City	Los Angeles	-0.12	31,984	31,945	31,945
Bradbury City	Los Angeles	0.78	895	902	902
Burbank City	Los Angeles	0.29	105,842	106,146	106,146
Calabasas City	Los Angeles	-0.26	22,856	22,797	22,797
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Carson City	Los Angeles	0.07	91,745	91,808	91,812
Cerritos City	Los Angeles	-0.28	48,005	47,871	47,871
Claremont City	Los Angeles	-0.02	37,305	37,299	37,299
Commerce City	Los Angeles	-0.32	12,185	12,146	12,146
Compton City	Los Angeles	-0.01	93,699	93,692	93,692
Covina City	Los Angeles	0.92	50,625	51,090	51,090
Cudahy City	Los Angeles	-0.34	22,208	22,132	22,132
Culver City	Los Angeles	0.16	40,340	40,403	40,403
Diamond Bar City	Los Angeles	-0.07	53,577	53,539	53,539
•	•				
Downey City	Los Angeles	-0.02	111,891	111,871	111,871
Duarte City	Los Angeles	-0.22	23,798	23,746	23,746
El Monte City	Los Angeles	0.82	107,056	107,938	107,986
El Segundo City	Los Angeles	-0.11	16,976	16,958	16,983
Gardena City	Los Angeles	0.14	60,176	60,263	60,263
Glendale City	Los Angeles	0.26	191,706	192,212	192,212
Glendora City	Los Angeles	-0.07	51,289	51,254	51,254
Hawaiian Gardens City	Los Angeles	0.07	13,552	13,561	13,561
•		-0.25		85,653	85,653
Hawthorne City	Los Angeles		85,868	·	·
Hermosa Beach City	Los Angeles	-0.22	19,055	19,014	19,014
Hidden Hills City	Los Angeles	0.23	1,742	1,746	1,746
Huntington Park City	Los Angeles	-0.32	53,213	53,041	53,051
Industry City	Los Angeles	-0.23	432	431	431
Inglewood City	Los Angeles	-0.29	106,617	106,305	106,305
Irwindale City	Los Angeles	-0.07	1,510	1,509	1,509
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La Canada Flintridge City	Los Angeles	0.05	20,149	20,160	20,160
La Habra Heights City	Los Angeles	-0.13	5,510	5,503	5,503
Lakewood City	Los Angeles	0.10	80,517	80,596	80,596
La Mirada City	Los Angeles	-0.17	48,315	48,233	48,233
Lancaster City	Los Angeles	1.62	170,661	173,424	177,768
La Puente City	Los Angeles	0.10	37,508	37,546	37,546
La Verne City	Los Angeles	0.59	32,111	32,300	32,300
Lawndale City	Los Angeles	-0.20	30,921	30,860	30,860
Lomita City	Los Angeles	0.04	20,398	20,407	20,407
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Long Beach City	Los Angeles	0.44	460,230	462,246	462,561
Los Angeles City	Los Angeles	0.44	3,813,575	3,830,479	3,835,263
Lynwood City	Los Angeles	0.45	66,360	66,660	66,660
Malibu City	Los Angeles	-0.18	10,623	10,604	10,604
Manhattan Beach City	Los Angeles	-0.18	34,111	34,051	34,051
Maywood City	Los Angeles	-0.25	24,557	24,496	24,496
Monrovia City	Los Angeles	1.94	38,181	38,920	38,920
Montebello City	Los Angeles	0.79	62,243	62,732	62,732
Monterey Park City	Los Angeles	-0.13	59,342	59,262	59,269
Norwalk City	Los Angeles	-0.32	100,585	100,265	101,075
Palmdale City	Los Angeles	0.31	166,580	167,097	167,097
•		-0.12	13,014	12,999	12,999
Palos Verdes Estates City	Los Angeles			·	·
Paramount City	Los Angeles	-0.08	52,415	52,371	52,371
Pasadena City	Los Angeles	0.41	140,054	140,631	140,631
Pico Rivera City	Los Angeles	0.00	60,859	60,858	60,858
Pomona City	Los Angeles	0.68	152,005	153,042	153,042
Rancho Palos Verdes City	Los Angeles	-0.25	40,831	40,727	40,727
Redondo Beach City	Los Angeles	-0.33	68,319	68,091	68,091
Rolling Hills City	Los Angeles	0.24	1,673	1,677	1,677
Rolling Hills Estates City	Los Angeles	-0.14	8,557	8,545	8,545
Rosemead City	Los Angeles	0.41	50,296	50,501	50,501
San Dimas City	Los Angeles	-0.05	34,226	34,209	34,209
San Fernando City	Los Angeles	0.62	23,546	23,692	23,692
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San Gabriel City	Los Angeles		38,569	38,953	38,953
San Marino City	Los Angeles	-0.09	12,341	12,330	12,330
Santa Clarita City	Los Angeles	0.35	231,573	232,377	232,377
Santa Fe Springs City	Los Angeles	0.90	18,341	18,506	18,680
Santa Monica City	Los Angeles	0.19	93,034	93,212	93,212
Sierra Madre City	Los Angeles	-0.30	10,903	10,870	10,870
Signal Hill City	Los Angeles	-0.31	11,457	11,421	11,421
South El Monte City	Los Angeles	-0.02	19,538	19,535	19,535
South Gate City	Los Angeles	0.08	92,883	92,955	92,955
South Pasadena City	Los Angeles	0.06	26,272	26,287	26,287
Temple City	Los Angeles	0.70	36,069	36,322	36,322
Torrance City	Los Angeles	-0.10	143,410	143,261	143,261
Vernon City	Los Angeles	-0.48	208	207	207
		0.74	28,008		
Walnut City	Los Angeles			28,214	28,214
West Covina City	Los Angeles	-0.21	109,657	109,428	109,428
West Hollywood City	Los Angeles	0.10	35,250	35,284	35,284
Westlake Village City	Los Angeles	-0.31	7,943	7,918	7,918
Whittier City	Los Angeles	0.03	87,820	87,850	87,850
Unincorporated	Los Angeles	0.18	1,001,862	1,003,674	1,004,490
Incorporated	Los Angeles	0.31	8,834,429	8,861,693	8,872,321
County Total	Los Angeles	0.30	9,836,291	9,865,367	9,876,811
Chowchilla City	Madera	-1.64	13,729	13,504	18,742
Madera City	Madera	-0.85	67,013	66,443	66,443
Unincorporated	Madera	2.24	75,718	77,414	77,414
Incorporated	Madera	-0.98	80,742	79,947	85,185
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County Total	Madera	0.58	156,460	157,361	162,599
Belvedere City	Marin	0.29	2,052	2,058	2,058
Corte Madera City	Marin	0.09	9,947	9,956	9,966
Fairfax City	Marin	0.09	7,400	7,407	7,407
Larkspur City	Marin	-0.15	12,750	12,731	12,731
Mill Valley City	Marin	0.07	13,679	13,688	13,688
Novato City	Marin	0.22	51,372	51,486	51,690
Ross City	Marin	0.83	2,290	2,309	2,309
San Anselmo City	Marin	0.26	12,519	12,551	12,551
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San Rafael City	Marin	-0.05	59,917	59,885	59,885
Sausalito City	Marin	0.07	6,936	6,941	6,941
Tiburon Town	Marin	0.18	8,894	8,910	8,910
Unincorporated	Marin	0.29	63,257	63,441	66,414
Incorporated	Marin	0.09	187,756	187,922	188,136
County Total	Marin	0.14	251,013	251,363	254,550
Unincorporated	Mariposa	-0.21	16,897	16,861	16,917
County Total	Mariposa	-0.21	16,897	16,861	16,917
Fort Bragg City	Mendocino	-0.10	7,194	7,187	7,187
		1.57	445	452	452
Point Arena City	Mendocino				
Ukiah City	Mendocino	0.60	16,227	16,325	16,325
Willits City	Mendocino	-0.31	4,853	4,838	4,838
Unincorporated	Mendocino	-0.09	61,031	60,975	61,025
Incorporated	Mendocino	0.29	28,719	28,802	28,802
County Total	Mendocino	0.03	89,750	89,777	89,827
Atwater City	Merced	-0.18	31,921	31,862	31,862
Dos Palos City	Merced	-0.28	5,728	5,712	5,712
Gustine City	Merced	-0.23	6,035	6,021	6,021
Livingston City	Merced	-0.07	14,451	14,441	14,441
Los Banos City	Merced	1.42	48,213	48,896	48,896
Merced City	Merced	5.26	93,138	98,039	98,039
Unincorporated	Merced	-4.65	91,101	86,861	88,109
Incorporated	Merced	2.75	199,486	204,971	204,971
County Total	Merced	0.43	290,587	291,832	293,080
Alturas City	Modoc	-0.19	2,662	2,657	2,657
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Unincorporated	Modoc	-0.22	5,847	5,834	5,834
Incorporated	Modoc	-0.19	2,662	2,657	2,657
County Total	Modoc	-0.21	8,509	8,491	8,491
Mammoth Lakes Town	Mono	-1.47	7,145	7,040	7,040
Unincorporated	Mono	-1.75	5,647	5,548	5,644
Incorporated	Mono	-1.47	7,145	7,040	7,040
County Total	Mono	-1.59	12,792	12,588	12,684
Carmel-by-the-Sea City	Monterey	-0.23	3,056	3,049	3,049
Del Rey Oaks City	Monterey	-0.32	1,551	1,546	1,546
Gonzales City	Monterey	-0.30	8,459	8,434	8,434
Greenfield City	Monterey	1.18	20,543	20,785	20,785
King City	Monterey	1.09	14,189	14,344	14,344
Marina City	Monterey	1.12	22,831	23,086	23,086
Monterey City	Monterey	-0.33	24,282	24,202	27,273
Pacific Grove City	Monterey	-0.43	14,935	14,871	14,871
Salinas City	Monterey	-0.24	161,039	160,645	160,645
Sand City	Monterey	-0.27	374	373	373
Seaside City	Monterey	1.35	26,367	26,724	32,019
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Soledad City	Monterey	1.80	20,005	20,366	27,310
Unincorporated	Monterey	-0.14	105,111	104,962	105,096
Incorporated	Monterey	0.25	317,631	318,425	333,735
County Total	Monterey	0.15	422,742	423,387	438,831
American Canyon City	Napa	2.94	21,757	22,396	22,396
Calistoga City	Napa	-0.41	5,181	5,160	5,160
Napa City	Napa	0.28	77,520	77,736	77,736
St Helena City	Napa	-0.13	5,356	5,349	5,349
Yountville City	Napa	-0.54	2,056	2,045	2,638
Unincorporated	Napa	-0.30	21,840	21,775	22,845
Incorporated	Napa	0.73	111,870	112,686	113,279
County Total	Napa	0.56	133,710	134,461	136,124
Grass Valley City	Nevada	-0.72	13,461	13,364	13,364
Nevada City	Nevada	-0.86	3,365	3,336	3,336
Truckee Town	Nevada	0.03	16,923	16,928	16,928
		-0.63			
Unincorporated	Nevada Novada		67,092 33,740	66,667	66,726
Incorporated	Nevada	-0.36	33,749	33,628	33,628
County Total	Nevada	-0.54	100,841	100,295	100,354
Aliso Viejo City	Orange	-0.45	50,442	50,213	50,213
Anaheim City	Orange	-0.08	341,967	341,686	341,773
Brea City	Orange	-0.42	48,101	47,900	47,900
Buena Park City	Orange	-0.13	82,772	82,667	82,667
Costa Mesa City	Orange	0.25	110,048	110,321	110,321

Cypress City	Orange	-0.13	49,563	49,499	49,499
Dana Point City	Orange	-0.37	32,850	32,730	32,730
Fountain Valley City	Orange	-0.09	56,612	56,560	56,560
Fullerton City	Orange	-0.31	141,909	141,469	141,469
Garden Grove City	Orange	0.12	171,260	171,470	171,492
Huntington Beach City	Orange	-0.19	193,510	193,134	193,134
Irvine City	Orange	0.79	316,119	318,629	318,629
Laguna Beach City	Orange	0.02	22,759	22,763	22,763
Laguna Hills City	Orange	-0.41	30,435	30,309	30,309
Laguna Niguel City	Orange	0.65	64,834	65,257	65,257
Laguna Woods City	Orange	-0.46	17,262	17,183	17,183
La Habra City	Orange	-0.06	61,236	61,202	61,202
Lake Forest City	Orange	0.10	87,553	87,639	87,639
La Palma City	Orange	-0.44	15,177	15,110	15,110
Los Alamitos City	Orange	-0.32	12,044	12,006	12,006
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Mission Viejo City	Orange	-0.28	91,993	91,740	91,740
Newport Beach City	Orange	-0.41	82,995	82,654	82,654
Orange City	Orange	0.95	138,403	139,724	139,724
Placentia City	Orange	2.52	52,653	53,982	53,982
Rancho Santa Margarita City	Orange	-0.46	46,553	46,341	46,341
San Clemente City	Orange	-0.35	63,085	62,865	62,865
San Juan Capistrano City	Orange	0.23	35,247	35,329	35,329
Santa Ana City	Orange	0.68	313,210	315,325	315,325
Seal Beach City	Orange	-0.47	24,439	24,325	24,400
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Stanton City	Orange	-0.06	40,576	40,552	40,552
Tustin City	Orange	-0.15	79,449	79,326	79,326
Villa Park City	Orange	-0.21	5,750	5,738	5,738
Westminster City	Orange	0.13	90,181	90,295	90,295
Yorba Linda City	Orange	-0.46	66,573	66,267	66,267
Unincorporated	Orange	0.54	132,313	133,023	133,033
Incorporated	Orange	0.15	3,037,560	3,042,210	3,042,394
County Total	Orange	0.17	3,169,873	3,175,233	3,175,427
Auburn City	Placer	-1.27	13,457	13,286	13,286
Colfax City	Placer	-1.48	2,026	1,996	1,996
Lincoln City	Placer	0.65	54,167	54,520	54,520
Loomis Town	Placer	-0.59	6,729	6,689	6,689
Rocklin City	Placer	0.28	72,967	73,172	73,172
Roseville City	Placer	0.76	157,304	158,494	158,494
Unincorporated	Placer	-0.44	113,786	113,289	113,289
Incorporated	Placer	0.49	306,650	308,157	308,157
County Total	Placer	0.24	420,436	421,446	421,446
Portola City	Plumas	-0.94	2,118	2,098	2,098
Unincorporated	Plumas	0.62	16.684	16.787	16,787
Incorporated	Plumas	-0.94	2,118	2,098	2,098
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County Total	Plumas	0.44	18,802	18,885	18,885
Banning City	Riverside	-0.37	32,068	31,949	31,949
Beaumont City	Riverside	1.78	58,665	59,708	59,708
Blythe City	Riverside	-0.95	12,593	12,473	15,400
Calimesa City	Riverside	-0.79	11,082	10,994	10,994
Canyon Lake City	Riverside	-0.74	11,086	11,004	11,004
Cathedral City	Riverside	-0.67	51,962	51,615	51,651
Coachella City	Riverside	0.76	44,050	44,384	44,384
Corona City	Riverside	-0.32	159,667	159,157	159,157
Desert Hot Springs City	Riverside	0.02	33,255	33,262	33,262
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Eastvale City	Riverside	-0.68	70,274	69,799	69,799
Hemet City	Riverside	0.20	91,751	91,934	91,934
Indian Wells City	Riverside	0.06	4,859	4,862	4,862
Indio City	Riverside	-0.17	92,693	92,539	92,539
Jurupa Valley City	Riverside	-0.90	106,830	105,870	105,928
Lake Elsinore City	Riverside	0.97	72,934	73,638	73,783
La Quinta City	Riverside	-0.90	39,148	38,796	38,796
Menifee City	Riverside	1.30	113,837	115,316	115,316
Moreno Valley City	Riverside	-0.27	211,389	210,823	210,823
Murrieta City	Riverside	0.44	111,299	111,789	111,789
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Norco City	Riverside	-0.63	22,563	22,421	25,221
Palm Desert City	Riverside	0.04	51,961	51,980	51,980

Palm Springs City	Riverside	-0.63	44,760	44,476	44,476
Perris City	Riverside	0.36	80,947	81,240	81,240
Rancho Mirage City	Riverside	-0.62	17,227	17,120	17,120
Riverside City	Riverside	-0.37	321,479	320,278	320,337
San Jacinto City	Riverside	0.10	54,936	54,990	54,990
Temecula City	Riverside	1.19	110,898	112,220	112,220
Wildomar City	Riverside	0.05	37,060	37,077	37,077
•	Riverside	1.53	·	417,646	
Unincorporated			411,338	·	417,901
Incorporated	Riverside	0.02	2,071,273	2,071,714	2,077,739
County Total	Riverside	0.27	2,482,611	2,489,360	2,495,640
Citrus Heights City	Sacramento	-0.43	86,655	86,280	86,280
Elk Grove City	Sacramento	1.24	180,599	182,842	182,842
Folsom City	Sacramento	3.69	84,416	87,532	92,577
Galt City	Sacramento	1.38	25,738	26,092	26,092
Isleton City	Sacramento	-0.65	769	764	764
Rancho Cordova City	Sacramento	3.16	82,837	85,451	85,451
Sacramento City	Sacramento	0.31	526,327	527,979	527,979
Unincorporated	Sacramento	-0.26	604,360	602,760	602,760
Incorporated	Sacramento	0.97	987,341	996,940	1,001,985
County Total	Sacramento	0.50	1,591,701	1,599,700	1,604,745
		0.51		· ·	
Hollister City	San Benito		43,272	43,492	43,492
San Juan Bautista City	San Benito	-0.81	2,095	2,078	2,078
Unincorporated	San Benito	0.50	21,147	21,252	21,252
Incorporated	San Benito	0.45	45,367	45,570	45,570
County Total	San Benito	0.46	66,514	66,822	66,822
Adelanto City	San Bernardin	1.42	36,629	37,150	37,150
Apple Valley Town	San Bernardin	-0.11	75,339	75,255	75,262
Barstow City	San Bernardin	-0.55	24,634	24,498	24,811
Big Bear Lake City	San Bernardin	-0.48	4,977	4,953	4,953
Chino City	San Bernardin	1.76	90,123	91,712	95,206
Chino Hills City	San Bernardin	-0.18	77,452	77,314	77,314
Colton City	San Bernardin	-0.42	53,505	53,278	53,278
	San Bernardin	0.96	•	·	
Fontana City			217,084	219,172	219,172
Grand Terrace City	San Bernardin	-0.51	12,868	12,803	12,803
Hesperia City	San Bernardin	0.54	101,248	101,792	101,792
Highland City	San Bernardin	1.16	56,436	57,088	57,088
Loma Linda City	San Bernardin	-0.19	25,323	25,276	25,322
Montclair City	San Bernardin	-0.38	37,670	37,526	37,526
Needles City	San Bernardin	-0.54	4,817	4,791	4,791
Ontario City	San Bernardin	0.84	182,875	184,404	184,404
Rancho Cucamonga City	San Bernardin	0.44	175,227	175,992	175,992
Redlands City	San Bernardin	0.10	73,416	73,488	73,488
Rialto City	San Bernardin	1.09	104,426	105,565	105,565
San Bernardino City	San Bernardin	0.08	221,218	221,387	222,727
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Twentynine Palms City	San Bernardin	7.84	14,775	15,934	24,257
Upland City	San Bernardin	-0.23	79,326	79,140	79,140
Victorville City	San Bernardin	0.49	135,981	136,652	141,013
Yucaipa City	San Bernardin	0.51	54,561	54,838	54,838
Yucca Valley Town	San Bernardin	0.03	22,021	22,027	22,027
Unincorporated	San Bernardin	-0.22	290,454	289,811	297,505
Incorporated	San Bernardin	0.54	1,881,931	1,892,035	1,909,919
County Total	San Bernardin	0.44	2,172,385	2,181,846	2,207,424
Carlsbad City	San Diego	-0.24	116,652	116,368	116,368
Chula Vista City	San Diego	0.19	280,590	281,137	281,401
Coronado City	San Diego	-0.41	17,471	17,400	22,610
Del Mar City	San Diego	0.05	3,948	3,950	3,950
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El Cajon City	San Diego	-0.47	105,429	104,932	104,932
Encinitas City	San Diego	0.17	61,851	61,956	61,956
Escondido City	San Diego	-0.63	151,386	150,425	150,425
Imperial Beach City	San Diego	-0.35	26,462	26,369	26,369
La Mesa City	San Diego	-0.27	61,072	60,908	60,908
Lemon Grove City	San Diego	0.93	27,903	28,163	28,163
National City	San Diego	0.07	56,900	56,941	58,965
Oceanside City	San Diego	0.44	173,569	174,340	174,340
Poway City	San Diego	0.86	49,948	50,379	50,379
San Diego City	San Diego	1.15	1,378,448	1,394,234	1,408,937
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San Marcos City	San Diego	-0.14	97,261	97,123	97,123
Santee City	San Diego	-0.60	59,928	59,568	59,568
Solana Beach City	San Diego	-0.52	13,054	12,986	12,986
Vista City	San Diego	-0.14	101,740	101,599	101,599
Unincorporated	San Diego	-0.19	470,041	469,135	509,160
Incorporated	San Diego	0.54	2,783,612	2,798,778	2,820,979
County Total	San Diego	0.44	3,253,653	3,267,913	3,330,139
San Francisco City	San Francisco	-0.39	844,789	841,467	842,027
Incorporated	San Francisco	-0.39	844,789	841,467	842,027
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County Total	San Francisco	-0.39	844,789	841,467	842,027
Escalon City	San Joaquin	-1.43	7,337	7,232	7,232
Lathrop City	San Joaquin	4.03	37,102	38,596	38,596
Lodi City	San Joaquin	-0.25	67,262	67,093	67,093
Manteca City	San Joaquin	1.76	92,116	93,733	93,733
Mountain House City	San Joaquin	0.00		28,795	28,795
Ripon City	San Joaquin	-1.33	15,966	15,753	15,753
Stockton City	San Joaquin	-0.77	323,325	320,847	320,877
Tracy City	San Joaquin	0.73	97,501	98,215	98,215
Unincorporated	San Joaquin	-16.29	159,392	133,422	135,562
Incorporated	San Joaquin	4.63	640,609	670,264	670,294
County Total	San Joaquin	0.46	800,001	803,686	805,856
Arroyo Grande City	San Luis Obisլ	-0.64	18,025	17,910	17,910
Atascadero City	San Luis Obisլ	-0.72	29,305	29,093	30,134
El Paso de Robles City	San Luis Obis	0.24	30,988	31,061	31,061
Grover Beach City	San Luis Obis	-0.35	12,455	12,411	12,411
Morro Bay City	San Luis Obis	0.00	10,404	10,404	10,404
Pismo Beach City	San Luis Obis	-0.69	7,858	7,804	7,804
San Luis Obispo City	•	1.52	48,791	49,534	49,534
'	San Luis Obis		·		
Unincorporated	San Luis Obis	-0.61	118,580	117,852	120,079
Incorporated	San Luis Obis	0.25	157,826	158,217	159,258
County Total	San Luis Obisլ	-0.12	276,406	276,069	279,337
Atherton Town	San Mateo	-0.33	7,030	7,007	7,007
Belmont City	San Mateo	3.90	27,146	28,206	28,206
Brisbane City	San Mateo	-0.51	4,700	4,676	4,676
Burlingame City	San Mateo	2.55	30,768	31,552	31,552
Colma Town	San Mateo	-0.70	1,421	1,411	1,411
Daly City	San Mateo	-0.16	102,315	102,155	102,155
East Palo Alto City	San Mateo	-0.65	29,325	29,133	29,133
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Foster City	San Mateo	-0.60	32,856	32,658	32,658
Half Moon Bay City	San Mateo	-0.26	11,333	11,303	11,303
Hillsborough Town	San Mateo	0.38	11,211	11,254	11,254
Menlo Park City	San Mateo	-0.35	33,291	33,175	33,311
Millbrae City	San Mateo	-0.53	23,288	23,164	23,164
Pacifica City	San Mateo	-0.41	37,365	37,212	37,217
Portola Valley Town	San Mateo	-0.02	4,286	4,285	4,285
Redwood City	San Mateo	-0.57	82,546	82,073	82,073
San Bruno City	San Mateo	0.29	42,507	42,631	42,631
San Carlos City	San Mateo	-0.45	29,669	29,535	29,535
San Mateo City	San Mateo	0.09	104,221	104,315	104,315
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South San Francisco City	San Mateo	0.39	65,146	65,397	65,397
Woodside Town	San Mateo	0.58	5,176	5,206	5,206
Unincorporated	San Mateo	-0.32	62,047	61,848	61,848
Incorporated	San Mateo	0.11	685,600	686,348	686,489
County Total	San Mateo	0.07	747,647	748,196	748,337
Buellton City	Santa Barbara	2.23	4,980	5,091	5,091
Carpinteria City	Santa Barbara	0.09	12,723	12,735	12,735
Goleta City	Santa Barbara	0.45	32,601	32,747	32,747
Guadalupe City	Santa Barbara	1.81	8,694	8,851	8,851
Lompoc City	Santa Barbara	0.05	40,518	40,538	43,424
Santa Barbara City	Santa Barbara	0.31	86,159	86,422	86,451
Santa Maria City	Santa Barbara	1.19	110,885	112,208	112,208
Solvang City	Santa Barbara	0.47	5,728	5,755	5,755
Unincorporated	Santa Barbara	0.52	136,287	136,992	139,870
Incorporated	Santa Barbara	0.68	302,288	304,347	307,262
County Total	Santa Barbara	0.63	438,575	441,339	447,132
Campbell City	Santa Clara	-0.22	43,377	43,281	43,281
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Cupertino City	Santa Clara	-0.09	59,887	59,831	59,831
Gilroy City	Santa Clara	1.10	61,402	62,076	62,205
Los Altos City	Santa Clara	0.62	31,523	31,720	31,720
Los Altos Hills Town	Santa Clara	0.33	8,520	8,548	8,548
Los Gatos Town	Santa Clara	-0.43	33,500	33,355	33,355
Milpitas City	Santa Clara	-0.59	82,401	81,915	81,915
Monte Sereno City	Santa Clara	0.66	3,613	3,637	3,637
	Santa Clara	0.06	46,573		
Morgan Hill City			·	46,599	46,599
Mountain View City	Santa Clara	-0.19	86,674	86,513	86,513
Palo Alto City	Santa Clara	0.31	68,550	68,763	68,794
San Jose City	Santa Clara	-0.08	980,174	979,415	979,415
Santa Clara City	Santa Clara	0.57	133,829	134,587	134,587
Saratoga City	Santa Clara	0.29	31,020	31,110	31,110
Sunnyvale City	Santa Clara	0.46	158,948	159,673	159,673
Unincorporated	Santa Clara	-0.21	90,602	90,412	91,076
Incorporated	Santa Clara	0.06	1,829,991	1,831,023	1,831,183
County Total	Santa Clara	0.04	1,920,593	1,921,435	1,922,259
Capitola City	Santa Cruz	-0.35	9,704	9,670	9,670
Santa Cruz City	Santa Cruz	0.18	62,861	62,972	62,972
Scotts Valley City	Santa Cruz	-0.04	11,836	11,831	11,831
Watsonville City	Santa Cruz	0.47	50,860	51,101	51,101
		-0.04	•		
Unincorporated	Santa Cruz		128,130	128,079	128,136
Incorporated	Santa Cruz	0.23	135,261	135,574	135,574
County Total	Santa Cruz	0.10	263,391	263,653	263,710
Anderson City	Shasta	-0.73	11,048	10,967	10,967
Redding City	Shasta	0.09	93,330	93,413	93,534
Shasta Lake City	Shasta	-0.74	10,209	10,133	10,133
Unincorporated	Shasta	-0.49	65,836	65,514	65,567
Incorporated	Shasta	-0.06	114,587	114,513	114,634
County Total	Shasta	-0.22	180,423	180,027	180,201
Loyalton City	Sierra	-0.27	732	730	730
Unincorporated	Sierra	-0.20	2,445	2,440	2,440
Incorporated	Sierra	-0.27	732	730	730
County Total	Sierra	-0.22	3,177	3,170	3,170
Dorris City	Siskiyou	-0.84	837	830	830
Dunsmuir City	•	-0.91	1,643	1,628	1,628
· ·	Siskiyou				•
Etna City	Siskiyou	-0.75	667	662	662
Fort Jones City	Siskiyou	-0.75	668	663	663
Montague City	Siskiyou	-0.42	1,200	1,195	1,195
Mount Shasta City	Siskiyou	-0.72	3,202	3,179	3,179
Tulelake City	Siskiyou	-0.82	858	851	851
Weed City	Siskiyou	0.30	2,708	2,716	2,716
Yreka City	Siskiyou	0.64	7,829	7,879	7,879
Unincorporated	Siskiyou	-0.49	23,772	23,656	23,708
Incorporated	Siskiyou	-0.05	19,612	19,603	19,603
County Total	Siskiyou	-0.29	43,384	43,259	43,311
Benicia City	Solano	-0.58	26,347	26,195	26,195
Dixon City	Solano	2.89	19,608	20,174	20,174
Fairfield City	Solano	-0.07	116,199	116,112	120,720
Rio Vista City	Solano	1.78	10,157	10,338	10,338
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Suisun City	Solano	-0.13	29,074	29,036	29,036
Vacaville City	Solano	0.04	97,347	97,382	103,181
Vallejo City	Solano	-0.48	122,791	122,207	122,207
Unincorporated	Solano	-0.27	17,285	17,238	17,988
Incorporated	Solano	-0.02	421,523	421,444	431,851
County Total	Solano	-0.03	438,808	438,682	449,839
Cloverdale City	Sonoma	-0.97	8,763	8,678	8,678
Cotati City	Sonoma	-0.86	7,353	7,290	7,290
Healdsburg City	Sonoma	-0.35	11,010	10,972	10,972
Petaluma City	Sonoma	0.40	58,858	59,094	59,094
Rohnert Park City	Sonoma	-0.06	44,089	44,062	44,062
Santa Rosa City	Sonoma	0.80	177,043	178,452	178,452
Sebastopol City	Sonoma	0.40	7,338	7,367	7,367
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Sonoma City	Sonoma	-0.83	10,595	10,507	10,507
Windsor Town	Sonoma	-0.17	25,669	25,625	25,625
Unincorporated	Sonoma	-0.46	130,591	129,985	130,801

	0	0.00	050 740	050 047	050 047
Incorporated	Sonoma	0.38	350,718	352,047	352,047
County Total	Sonoma	0.15	481,309	482,032	482,848
Ceres City	Stanislaus	-0.35	49,480	49,305	49,305
Hughson City	Stanislaus	2.26	7,801	7,977	7,977
Modesto City	Stanislaus	0.03	219,705	219,765	219,765
Newman City	Stanislaus	1.05	12,260	12,389	12,389
Oakdale City	Stanislaus	0.28	23,167	23,231	23,231
Patterson City	Stanislaus	3.57	24,977	25,868	25,868
Riverbank City	Stanislaus	3.16	25,290	26,090	26,090
Turlock City	Stanislaus	0.31	71,997	72,219	72,219
Waterford City	Stanislaus	0.09	9,161	9,169	9,169
Unincorporated	Stanislaus	-0.02	109,776	109,752	109,752
Incorporated	Stanislaus	0.49	443,838	446,013	446,013
County Total	Stanislaus	0.39	553,614	555,765	555,765
Live Oak City	Sutter	0.58	9,602	9,658	9,658
Yuba City	Sutter	0.96	69,781	70,453	70,453
Unincorporated	Sutter	0.49	20,048	20,146	20,146
Incorporated	Sutter	0.92	79,383	80,111	80,111
County Total	Sutter	0.83	99,431	100,257	100,257
Corning City	Tehama	1.30	8,162	8,268	8,268
Red Bluff City	Tehama	0.11	14,450	14,466	14,466
Tehama City	Tehama	0.23	427	428	428
Unincorporated	Tehama	-0.41	41,702	41,532	41,665
Incorporated	Tehama	0.53	23,039	23,162	23,162
County Total	Tehama	-0.07	64,741	64,694	64,827
Unincorporated	Trinity	-0.16	15,850	15,825	15,884
County Total	Trinity	-0.16	15,850	15,825	15,884
Dinuba City	Tulare	0.67	25,852	26,025	26,025
Exeter City	Tulare	-0.19	10,252	10,233	10,233
Farmersville City	Tulare	-0.29	10,422	10,392	10,392
Lindsay City	Tulare	-0.07	12,734	12,725	12,725
Porterville City	Tulare	0.04	63,427	63,455	63,622
Tulare City	Tulare	2.02	71,557	73,002	73,002
Visalia City	Tulare	0.69	145,714	146,722	146,978
Woodlake City	Tulare	2.72	7,793	8,005	8,005
Unincorporated	Tulare	0.54	135,452	136,180	136,227
Incorporated	Tulare	0.81	347,751	350,559	350,982
County Total	Tulare	0.73	483,203	486,739	487,209
Sonora City	Tuolumne	-0.74	5,154	5,116	5,116
•	Tuolumne	-0.74	46,963	·	49,241
Unincorporated	Tuolumne	-0.27 -0.74	5,154	46,836	
Incorporated			•	5,116	5,116
County Total	Tuolumne	-0.32	52,117	51,952	54,357
Camarillo City	Ventura	-0.78	69,467	68,927	68,927
Fillmore City	Ventura	-0.35	17,095	17,035	17,035
Moorpark City	Ventura	-0.77	35,023	34,754	34,754
Ojai City	Ventura	0.04	7,556	7,559	7,559
Oxnard City	Ventura	0.18	198,384	198,733	198,733
Port Hueneme City	Ventura	-0.81	19,024	18,870	20,838
San Buenaventura (Ventura) City	Ventura	0.58	108,304	108,930	108,985
Santa Paula City	Ventura	0.47	31,511	31,658	31,658
Simi Valley City	Ventura	0.00	124,640	124,645	124,815
Thousand Oaks City	Ventura	-0.73	123,372	122,468	122,468
Unincorporated	Ventura	1.49	90,070	91,416	93,233
Incorporated	Ventura	-0.11	734,376	733,579	735,772
County Total	Ventura	0.07	824,446	824,995	829,005

<sup>\*</sup>Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal corre

FISCAL YEAR 2025-26 Attachment C Annual Percent Change in Population Minus Exclusions\* January 1, 2024 to January 1, 2025 and Total Population January 1, 2025

City	County	Percent Change 24-25	Population Minus Exclusions 1-1-24	Population Minus Exclusions 1-1-25	Total Population 1-1-25
Incorporated	Alameda	0.37	1,507,666	1,513,172	1,514,836
County Total	Alameda	0.31	1,655,644	1,660,751	1,662,482
County Total	Alpine	-0.42	1,181	1,176	1,177
Incorporated	Amador	-0.88	13,964	13,841	17,715
County Total	Amador	-1.34	36,131	35,646	39,563
Incorporated	Butte	2.67	149,856	153,863	153,863
County Total	Butte	-0.17	207,873	207,525	207,525
Incorporated	Calaveras	-0.42	3,585	3,570	3,570
County Total	Calaveras	-0.23	44,768	44,666	44,722
Incorporated	Colusa	-0.32	12,164	12,125	12,125
County Total	Colusa	-0.30	22,093	22,026	22,026
Incorporated	Contra Costa	0.03	981,987	982,308	982,308
County Total	Contra Costa	0.00	1,158,165	1,158,141	1,158,225
Incorporated	Del Norte	-0.69	4,064	4,036	6,056
County Total	Del Norte	-1.32	24,802	24,475	26,544
Incorporated	El Dorado	0.01	31,650	31,654	31,664
County Total	El Dorado	0.08	190,512	190,663	190,770
Incorporated	Fresno	0.97	863,943	872,318	876,849
County Total	Fresno	0.84	1,022,826	1,031,466	1,037,053
Incorporated	Glenn	1.36	14,975	15,179	15,179
County Total	Glenn	1.35	28,979	29,369	29,369
Incorporated	Humboldt	0.36	62,966	63,191	63,346
County Total	Humboldt	-0.22	133,591	133,298	133,817
Incorporated	Imperial	1.06	147,725	149,297	151,728
County Total	Imperial	0.98	179,096	180,854	186,499
Incorporated	Inyo	-0.10	3,854	3,850	3,850
County Total	Inyo	-0.27	18,792	18,742	18,800
Incorporated	Kern	1.09	598,320	604,862	617,253
County Total	Kern	0.74	902,508	909,213	923,961
Incorporated	Kings	1.98	109,956	112,128	123,857
County Total	Kings	1.88	135,091	137,628	154,015
Incorporated	Lake	0.57	21,436	21,559	21,559
County Total	Lake	-0.24	67,325	67,166	67,254
Incorporated	Lassen	1.90	9,199	9,374	12,270
County Total	Lassen	1.82	24,001	24,438	28,716
Incorporated	Los Angeles	0.31	8,834,429	8,861,693	8,872,321
County Total	Los Angeles	0.30	9,836,291	9,865,367	9,876,811
Incorporated	Madera	-0.98	80,742	79,947	85,185
County Total	Madera	0.58	156,460	157,361	162,599
Incorporated	Marin	0.09	187,756	187,922	188,136
County Total	Marin	0.14	251,013	251,363	254,550

County Total	Mariposa	-0.21	16,897	16,861	16,917
Incorporated	Mendocino	0.29	28,719	28,802	28,802
County Total	Mendocino	0.03	89,750	89,777	89,827
Incorporated	Merced	2.75	199,486	204,971	204,971
County Total	Merced	0.43	290,587	291,832	293,080
Incorporated	Modoc	-0.19	2,662	2,657	2,657
County Total	Modoc	-0.21	8,509	8,491	8,491
Incorporated	Mono	-1.47	7,145	7,040	7,040
County Total	Mono	-1.59	12,792	12,588	12,684
Incorporated	Monterey	0.25	317,631	318,425	333,735
County Total	Monterey	0.15	422,742	423,387	438,831
Incorporated	Napa	0.73	111,870	112,686	113,279
County Total	Napa	0.56	133,710	134,461	136,124
Incorporated	Nevada	-0.36	33,749	33,628	33,628
County Total	Nevada	-0.54	100,841	100,295	100,354
Incorporated		0.15	3,037,560	3,042,210	3,042,394
·	Orange			3,175,233	
County Total	Orange	0.17	3,169,873		3,175,427
Incorporated	Placer	0.49	306,650	308,157	308,157
County Total	Placer	0.24	420,436	421,446	421,446
Incorporated	Plumas	-0.94	2,118	2,098	2,098
County Total	Plumas	0.44	18,802	18,885	18,885
Incorporated	Riverside	0.02	2,071,273	2,071,714	2,077,739
County Total	Riverside	0.27	2,482,611	2,489,360	2,495,640
Incorporated	Sacramento	0.97	987,341	996,940	1,001,985
County Total	Sacramento	0.50	1,591,701	1,599,700	1,604,745
Incorporated	San Benito	0.45	45,367	45,570	45,570
County Total	San Benito	0.46	66,514	66,822	66,822
Incorporated	San Bernardino	0.54	1,881,931	1,892,035	1,909,919
County Total	San Bernardino	0.44	2,172,385	2,181,846	2,207,424
Incorporated	San Diego	0.54	2,783,612	2,798,778	2,820,979
County Total	San Diego	0.44	3,253,653	3,267,913	3,330,139
Incorporated	San Francisco	-0.39	844,789	841,467	842,027
County Total	San Francisco	-0.39	844,789	841,467	842,027
Incorporated	San Joaquin	4.63	640,609	670,264	670,294
County Total	San Joaquin	0.46	800,001	803,686	805,856
Incorporated	San Luis Obispo	0.25	157,826	158,217	159,258
County Total	San Luis Obispo	-0.12	276,406	276,069	279,337
Incorporated	San Mateo	0.11	685,600	686,348	686,489
County Total	San Mateo	0.07	747,647	748,196	748,337
Incorporated	Santa Barbara	0.68	302,288	304,347	307,262
County Total	Santa Barbara	0.63	438,575	441,339	447,132
Incorporated	Santa Clara	0.06	1,829,991	1,831,023	1,831,183
County Total	Santa Clara	0.04	1,920,593	1,921,435	1,922,259
Incorporated	Santa Cruz	0.23	135,261	135,574	135,574
County Total	Santa Cruz	0.10	263,391	263,653	263,710
Incorporated	Shasta	-0.06	114,587	114,513	114,634
County Total	Shasta	-0.22	180,423	180,027	180,201
22, 10tal		V.22	. 55, 125	100,021	100,201

Incorporated	Sierra	-0.27	732	730	730
County Total	Sierra	-0.22	3,177	3,170	3,170
Incorporated	Siskiyou	-0.05	19,612	19,603	19,603
County Total	Siskiyou	-0.29	43,384	43,259	43,311
•	Solano	-0.29	421,523	•	431,851
Incorporated				421,444	ŕ
County Total	Solano	-0.03	438,808	438,682	449,839
Incorporated	Sonoma	0.38	350,718	352,047	352,047
County Total	Sonoma	0.15	481,309	482,032	482,848
Incorporated	Stanislaus	0.49	443,838	446,013	446,013
County Total	Stanislaus	0.39	553,614	555,765	555,765
Incorporated	Sutter	0.92	79,383	80,111	80,111
County Total	Sutter	0.83	99,431	100,257	100,257
Incorporated	Tehama	0.53	23,039	23,162	23,162
County Total	Tehama	-0.07	64,741	64,694	64,827
County Total	Trinity	-0.16	15,850	15,825	15,884
Incorporated	Tulare	0.81	347,751	350,559	350,982
County Total	Tulare	0.73	483,203	486,739	487,209
Incorporated	Tuolumne	-0.74	5,154	5,116	5,116
County Total	Tuolumne	-0.32	52,117	51,952	54,357
Incorporated	Ventura	-0.11	734,376	733,579	735,772
County Total	Ventura	0.07	824,446	824,995	829,005
Incorporated	Yolo	0.38	189,754	190,470	190,470
County Total	Yolo	0.60	224,088	225,433	225,433
Incorporated	Yuba	-0.11	16,747	16,729	16,729
County Total	Yuba	0.43	82,201	82,557	85,023

## A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA ADOPTING THE APPRORIATION LIMIT FOR FISCAL YEAR 2025-26

WHEREAS, Article XIII B of the California Constitution provides that the state and local governments shall be subject to an annual appropriation limit as defined in that article; and

WHEREAS, Article XIII B Section 8 (e) (2) requires the Governing Body to select the Change in Cost of Living methodology each year by recorded vote; and

WHEREAS, the annual adjustment factors used to calculate the limits shall be:

- a) The percentage change in per Capita Personal Income (CPI) over prior year, 6.44%, from California Department of Finance (DOF).
- b) The percentage change -.41% in population within Tehama County; and

WHEREAS, the Auditor-Controller of the County of Tehama has complied with the provisions of Article III B to determine the appropriations limit for the fiscal year 2025-26; and

WHEREAS, the documents evidencing the calculation of the fiscal year 2025-26 GANN Limit have been made available to the public for fifteen days prior to the scheduled and noticed meeting of the Tehama County Board of Supervisors. Such documents were available in the Auditor Controller office and the Clerk of the Board.

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Tehama to establish the Tehama County appropriations limit at \$81,754,461 for 2025-26.

It has also been determined that of the County's 2024-25 appropriations and provisions for reserves of \$221,653,021, the proceeds of taxes portion of \$36,746,453 was subject to the limitation of \$77,124,234, and was, therefore, \$40,377,781 under the limitation.

The foregoing resolution was offered on	a motion by Supervisor
seconded by Supervisor	and adopted by the following vote of
the Board:	

AYES:	
NOES:	
ABSENT OR NOT VOTING:	
STATE OF CALIFORNIA )	
COUNTY OF TEHAMA )	
Supervisors of the County of Tehama	and ex-officio Clerk of the Board of a, State of California, hereby certify the nd correct copy of a resolution adopted by ay of September, 2025.
Dated: This day of	_, 2025.
	SEAN HOUGHTBY, County Clerk and ex-officio Clerk of the Board of Supervisors, County of Tehama, State of California  By
	Deputy

**Advertising Order Confirmation** 

**Red Bluff Daily News** 

PO Box 885, Red Bluff, CA 96080 

530-737-5046 

Adjudicated 1955 - No. 9670

09/03/25 12:14:20PM Page 1

Payor Customer Ad Order Number Customer PO Number TEHAMA COUNTY CLERK & RECORDER TEHAMA COUNTY CLERK & RECORDER 0006917686 Sales Representative Customer Account Payor Account Ordered By House NVRB 2123821 2123821 Order Taker Customer Address Payor Address Customer Fax Susan Fullbright PO BOX 250 PO BOX 250 RED BLUFF, CA 96080 RED BLUFF, CA 96080 Order Source Payor Phone Customer EMail Customer Phone Select Source 530-527-3350 530-527-3350 brilliantbeginningsmidwifery@gmail.com Current Queue Invoice Text Ready Ordered by Sean Houghtby on 9/2/2025 Tear Sheets Special Pricing <u>Affidavits</u> Blind Box **Materials** Promo Type

## **Advertising Order Confirmation**

## **Red Bluff Daily News**

09/03/25 12:14:20PM Page 2

PO Box 885, Red Bluff, CA 96080 | 530-737-5046 | Adjudicated 1955 - No. 9670

<u>Ad Number</u> 0006917686-01 Ad Size 2 X 65 Li Color

Production Color

Ad Attributes

**Production Method** 

AdBooker

**Production Notes** 

External Ad Number

Pick Up

Ad Type Legal Liner Released for Publication

NOTICE IS HEREBY GIV-EN that the Appropriation Limitation Document for Tehama County for the 2024-25 and 202 fiscal years has been prepared and is available for public in spection at the Office of the

NOTICE OF APPROPRIATION LIMITATION DOCUMENT 2024-25 AND 2025-26 FISCAL

and is available for public inspection at the Office of the Clerk of the Board of Supervisors, County Courthouse, Room 12, Red Bluff, or the Office of the County Auditor, 444 Oak Street, Room J, Red Bluff.

The document finds that Tehama County's appropriation limit for Fiscal Year 2024-25 was \$77,124,234. It has also been determined that of the County's 2024-25 appropriations and provisions for reserves of \$221,653,021 the amount of \$36,746,453 was subject to the limitation and is, therefore, \$40,377,781 under the limitation.

The estimated appropriation limit for Fiscal Year 2025-26 is \$81,754,461.

The Appropriations Limits will be reviewed and adopted by the Tehama County Board of Supervisors on September 23, 2025 at the board meeting which begins at 9:00 a.m. The meeting is held at 727 Oak Street in the Board of Supervisors Chambers.

Dated: September 5, 2025 SEAN HOUGHTBY, Clerk of the Board of Supervisors 9-5/25

<u>Product</u> Red Bluff Daily News Requested Placement Legals CLS NC Requested Position
General Legal NC - 1076~

Run Dates 09/05/25

<u>Dates</u> 5/25 # Inserts

**Order Charges:** 

Net Amount 69 96 Tax Amount 0 00 Total Amount 69.96 Payment Amount 0.00 <u>Amount Due</u> \$69.96

Please note: If you pay by bank card, your card statement will show "CAL NEWSPAPER ADV" or "CALIFORNIA NEWSPAPER ADVERTISING SERVICES", depending on the type of card used.



## **Tehama County**

## Agenda Request Form

File #: 25-1630 **Agenda Date:** 9/23/2025 **Agenda #:** 8.

#### AUDITOR-CONTROLLER - Auditor-Controller Krista Peterson

## Requested Action(s)

a) RESOLUTION - Request adoption of a resolution establishing the Fiscal Year 2025-26, Adopted Budget for Tehama County with the total funding requirement of \$279,272,940

## **Financial Impact:**

Approval of the Resolution of Adoption of the Fiscal Year 2025-26 budget will allow departments to move ahead with fixed asset purchases, hiring of new personnel and other recommendations not previously approved in the Recommended Budget. Funding sources include Fund Balance Available, estimated revenues and the remaining Compensation Reserves.

## **Background Information:**

Government Code requires the approval, by Resolution, of the Tehama County Adopted Budget for the Fiscal Year 2025-26 prior to October 2, 2025. Exhibit "A" to the Resolution (attached) includes Summary Schedules representative of appropriations for financing uses and financing sources recommended by County Administration at the Public Hearing on August 19, 2025. These summaries are allowed under Government Code § 29090. The County Budget, in its entirety, will be printed in detail in booklet form, and made available on the county website, upon approval.

The implementation of recommendations made at the Public Hearing on August 19<sup>th</sup> are outlined in my letter to the Board (also attached).

## RESOLUTION NO. \_\_\_\_\_\_A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA ADOPTING THE BUDGET FOR FISCAL YEAR 2025-26

WHEREAS, The Board of Supervisors of the County of Tehama, having discussed the annual County Budget items separately and having heretofore fixed and determined the various items as required by law; And the County Auditor having filed the Recommended Budget and the Notice of Hearing for the Adopted Budget having been published according to law; And

WHEREAS, said 2025-26 Adopted Budget, as depicted on Schedule 2, contains a total appropriation, including transfers out, of \$274,273,120 and provisions for new or increased obligated fund balance (reserves) of \$4,999,817 for a total requirement of \$279,272,940 with financing of: Estimated revenues, including transfers in, of \$263,569,128, and use of fund balance and reserves of \$15,703,811 for a total means of financing of \$279,272,940.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Tehama adopt and establish the Adopted Budget for fiscal year 2025-26 as set forth in the Adopted Budget document of the County of Tehama, State of California, for the year ending June 30, 2026 with the contents of said booklet, a copy which is filed in the office of the County Clerk, to be incorporated into and made part of this Resolution, as provided for in Section 29090 of the Government Code of the State of California, known as Exhibit "A".

AND WHEREAS, certain monies having been appropriated in fiscal year 2024-25 for purchase orders, service agreements and contracts; And the purchase, service or contract remain to be completed; And the funds necessary to fulfill these obligations having been encumbered and set aside as outlined on Schedule 3 of the proposed Adopted Budget of 2025-26,

NOW, THEREFORE BE IT FURTHER RESOLVED, that the encumbered funds be added to the Adopted Budget and made available for fulfilling the obligations for which they were appropriated as necessary in the 2024-25 fiscal year.

The foregoing resolution was offered on a	motion by Supervisor
	and adopted by the following vote of the Board:
AYES:	
NOES:	
ABSENT OR NOT VOTING:	
	CHAIRPERSON, Board of Supervisors
STATE OF CALIFORNIA ]	
COUNTY OF TEHAMA	

of the County of Tehama, State of California	lerk and ex-officio Clerk of the Board of Supervisors ornia, hereby certify the above and foregoing to be a tion adopted by said Board of Supervisors on the
DATED: This day of	, 2025.
	SEAN HOUGHTBY, County Clerk and ex-officio Clerk of the Board of Supervisors, County of Tehama, State of California
	By

## **EXHIBIT**

"A"

Schedule 1	ALL FUNDS SUMMARY
Schedule 1A	OPERATING TRANSFERS
Schedule 2	GOVERNMENTAL FUNDS SUMMARY
Schedule 3	FUND BALANCE - GOVERNMENTAL FUNDS
Schedule 4	OBLIGATED FUND BALANCES - BY GOVERNMENTAL FUNDS
Schedule 5	SUMMARY OF ADDITIONAL FINANCING SOURCES (REVENUE)
Schedule 6	DETAIL OF ADDITIONAL FINANCING SOURCES (REVENUE)
Schedule 7	SUMMARY OF FINANCING USES (APPROPRIATIONS)
Schedule 8	DETAIL OF FINANCING USES BY FUNCTION, ACTIVITY AND BUDGET UNIT
Schedule 10	INTERNAL SERVICE FUNDS SUMMARY
Schedule 11	ENTERPRISE FUNDS SUMMARY
Schedule 12	SPECIAL DISTRICTS AND OTHER AGENCIES SUMMARY

State Controller Schedules				C	ΟU	NTY OF TEHAN	ΙA							Schedule 1	
County Budget Act					ΑII	Funds Summary	/								
January 2010 Edition, revision#1				F	iso	cal Year 2025-20	ŝ								
				Total Finan	cin	cing Sources				Total Financing Uses					
Fund Name		und Balance Available ine 30, 2025	(	ecreases to Obligated Fund Balances		Additional Financing Sources		Total Financing Sources		Financing Uses	(	creases to Obligated Fund Balances		Total Financing Uses	
1		2		3		4		5		6		7		8	
Governmental Funds															
General Fund	\$	7,285,894	\$	2,548,387	\$	47,679,166	\$	57,513,448	\$	54,918,442	\$	2,595,006	\$	57,513,448	
Special Revenue Funds		(18,382,181)		23,901,452		200,459,027		205,978,298		203,929,745	\$	2,048,553		205,978,298	
Capital Projects Funds		(696,532)		696,532		13,962,586		13,962,586		13,962,586		-		13,962,586	
Debt Service Funds		350,259		-		1,468,349		1,818,608		1,462,349		356,259		1,818,608	
Total Governmental Funds	\$	(11,442,560)	\$	27,146,371	\$	263,569,128	\$	279,272,940	\$	274,273,120	\$	4,999,818	\$	279,272,940	
Other Funds															
Internal Service Funds	\$	2,836,553	\$	873,611	\$	9,562,891	\$	13,273,055	\$	9,633,023	\$	3,640,032	\$	13,273,055	
Enterprise Funds		(94,925)		-		555,230	\$	460,305		555,230	\$	(94,925.00)	\$	460,305	
Special Districts and Other Agencies	\$	1,498,105	\$	2,439,807	\$	9,445,091	\$	13,383,003	\$	10,436,763	\$	2,946,240	\$	13,383,003	
Total Other Funds	\$	4,239,733	\$	3,313,418	\$	19,563,212	\$	27,116,363	\$	20,625,016	\$	6,491,347	\$	27,116,363	
Total All Funds	\$	(7,202,828)	\$	30,459,789	\$	283,132,340	\$	306,389,303	\$	294,898,136	\$	11,491,165	\$	306,389,303	
Arithmetic Results								COL 2+3+4						COL 6+7	
Governmental Fund Totals Transferred From		SCH 2, COL 2	S	SCH 2, COL 3		SCH 2, COL 4		SCH 2, COL 5 COL 5 = COL 8		SCH 2, COL 6	S	6CH 2, COL 7		SCH 2, COL 8 COL 5 = COL 8	
Internal Service Fund From			S	CH 10, COL5		SCH 10, COL 5			5	SCH 10, COL 5	S	CH 10, COL 5			
Enterprise Fund From			S	CH 11, COL 5		SCH 11, COL 5			5	SCH 11, COL 5					
Special Districts <b>From</b> Arithmetic Results	1 5	CH 12, COL 2	S	CH 12, COL 3		SCH 12, COL 4		SCH 12, COL 5 COL 5 = COL 8	5	SCH 12, COL 6	S	CH 12, COL 7		SCH 12, COL 8 COL 5 = COL 8	

#### COUNTY OF TEHAMA STATE OF CALIFORNIA DETAIL OF OPERATING TRANSFERS FOR FISCAL YEAR 2025-26 ADOPTED

			perating ransfers		Operating Transfers		
TRANSFERS BY FUND		'	In	Out			
101 General Fund	-	R	Revenues	E	penditures		
Transfer out ACO Transfer out Road Fund Transfer out Health Service Fund Transfer out Public Safety Fund Transfer out Social Service Fund Transfer out Debt Service Fund		\$	-	\$	3,580 83,234 25,789,929 976,909 898,807		
Transfer out Senior Nutrition Fun Total General Fund	u	\$	-	\$	35,000 27,787,459		
102 Road Fund Transfer in General Fund Transfer out Debt Service Fund Total Road Fund		\$	3,580 3,580	\$ \$	- 48,369 48,369		
Total Road Fullu		Φ	3,360	φ	40,309		
103 ACO Transfer in General Fund Transfer in Health Service Fund Transfer in Debt Service Fund		\$	-	\$	-		
Total ACO Fund		\$	-	\$	-		
105 Fire Fund Transfer out Debt Service Fund Total Fire Fund		\$	<u>-</u>	\$	-		
Total File Fund		ľ	_	Ψ			
106 Public Safety Fund  Transfer in General Fund  Transfer out Debt Service Fund		\$	25,789,929	\$	-		
Total Public Safety Fund		\$	25,789,929	\$	-		
108 Social Service Fund Transfer in General Fund		\$	976,909	\$	<u>-</u>		
Transfer out Debt Service Fund Total Social Service Fund		\$	976,909	\$	108,428 108,428		
440 Dobt Comice Found			,		ŕ		
110 Debt Service Fund Transfer in General Fund Transfer in Road Fund Transfer in Health Services	COPS	\$ \$	898,807 48,369 118,954	\$	-		
Transfer in Public Safety Transfer in Social Service Transfer in Air Pollution			108,428 3,439		-		
Transfer out ACO Fund Total Debt Service Fund		\$	1,174,558	\$	-		
		ľ	1,174,556	Ψ	-		
112 Health Service Fund Transfer in General Fund Transfer out Debt Service Transfer out ACO		\$	83,234	\$	- 118,954		
Total Health Service Fund		\$	83,234	\$	118,954		
116 Senior Nutrition Fund							
Transfer in General Fund Total Senior Nutrition Fund		\$ \$	35,000 35,000	\$	-		
601 Air Pollution							
Transfer out Debt Svc - Aircon				\$	3,439		
Total Air Pollution				\$	3,439		
Total Operating Transfers		\$	28,063,210	\$	28,063,210		

State Controller Schedules				СО	UN	TY OF TEHA	MA	١					5	Schedule 2
County Budget Act January 2010 Edition, revision #	1					ntal Funds Si al Year 2025-2		mary						
				Total Financ	inç	Sources				Tot	tal F	inancing Us	es	
Fund Name		und Balance Available une 30, 2025	(	ecreases to Obligated nd Balance		Additional Financing Sources		Total Financing Sources		Financing Uses		creases to Obligated nd Balance	ı	Total Financing Uses
1		2		3		4		5		6		7		8
General Fund														
101 - General Fund	\$	7,285,894		2,548,387	\$	47,679,166	\$	57,513,448	\$	54,918,442	\$	2,595,006	\$	57,513,448
Total General Fund	\$	7,285,894	\$	2,548,387	\$	47,679,166	\$	57,513,448	\$	54,918,442	\$	2,595,006	\$	57,513,448
Special Revenue Funds														
102 - Road Fund	\$	(415,003)	\$	415,003	\$	20,677,524	\$	20,677,524	\$	20,677,524	\$	-	\$	20,677,524
104 - Fish & Game Fund	\$	17,908	\$	-	\$	19,050	\$	36,958	\$	35,127	\$	1,831	\$	36,958
105 - Fire Fund	\$	4,046,286	\$	-	\$	6,594,921	\$	10,641,206	\$	9,048,438	\$	1,592,768	\$	10,641,206
106 - Public Safety Fund	\$	-	\$	-	\$	45,062,902	\$	45,062,902	\$	45,062,902	\$	-	\$	45,062,902
108 - Social Services Fund	\$	-	\$	500	\$	54,614,670	\$	54,615,170	\$	54,615,170	\$	-	\$	54,615,170
112 - Health ServicesFund	\$	(22,094,025)	\$	23,094,649	\$	64,854,284	\$	65,854,908	\$	65,854,908	\$	-	\$	65,854,908
113 - Child Support Services Fund	\$	34,619	\$	-	\$	2,377,600	\$	2,412,219	\$	2,377,600	\$	34,619	\$	2,412,219
115 - Building & Safety Fund	\$	309,561	\$	-	\$	1,462,504	\$	1,772,065	\$	1,462,504	\$	309,561	\$	1,772,065
116 - Senior Nutrition Fund	\$	109,773	\$	-	\$	528,014	\$	637,787	\$	528,014	\$	109,773	\$	637,787
117 - Transportation Fund	\$	(391,300)	\$	391,300	\$	4,267,558	\$	4,267,558	\$	4,267,558	\$	-	\$	4,267,558
Total Special Revenue Funds	\$	(18,382,181)	\$	23,901,452	\$	200,459,027	\$	205,978,298	\$	203,929,745	\$	2,048,552	\$	205,978,298
Capital Project Funds														
103 - Capitol Outlay Fund	\$	(696,532)	\$	696,532	\$	13,962,586	\$	13,962,586	\$	13,962,586	\$	-	\$	13,962,586
Total Capital Project Funds	\$	(696,532)	\$	696,532	\$	13,962,586	\$	13,962,586	\$	13,962,586	\$		\$	13,962,586
Debt Service Funds														
110 - Debt Service Fund	\$	350,259	\$	-	\$	1,468,349	\$	1,818,608	\$	1,462,349	\$	356,259	\$	1,818,608
Total Debt Service Funds	\$	350,259	\$		\$	1,468,349	\$	1,818,608	\$	1,462,349	\$	356,259	\$	1,818,608
Total Governmental Funds	\$	(11,442,560)	\$	27,146,371	\$	263,569,128	\$	279,272,940	\$	274,273,120	\$	4,999,817	\$	279,272,940
Appropriations Limit	81	,754,461				Aı	opr	opriations Li	mit			81,754	.,4	61
Appropriations Subject to Limit	39	Appropriations Subject to Limit with State Subvention Revenue  55,609,5												
Arithmetic Results								COL 2+3+4 COL 5 = COL 8					^	COL 6+7 OL 5 = COL 8
Totals Transferred From	S	SCH 3, COL 6	S	CH 4, COL 4		SCH 5, COL 5	(	70L J - UUL 0	;	SCH 7, COL 5	S	CH 4, COL 6		CH 7, COL 5
Totals Transferred To	_	SCH 1, COL 2		CH 1, COL 3		SCH 1, COL 4	;	SCH 1, COL 5	-	SCH 1, COL 6		CH 1, COL 7	_	CH 1, COL 8

State Controller Schedules County Budget Act anuary 2010 Edition, revision #1					Sov	Name ernmental Funds	Schedule 3			
January 2010 Edition, Tevision	#1			FISCAL TE	ai	2025-20		Actual		
		Total		Less	s: C	bligated Fund Bala	es	s		
Fund Name	Fund Balance June 30, 2025		Encumbrances		Nonspendable, Restricted and Committed		Assigned			nd Balance Available June 30, 2025
1		2		3		4		5		6
General Fund										
101 - General Fund	\$	20,989,361	\$	78,743	\$	9,447,764	\$	4,176,960	\$	7,285,894
Total General Fund	\$	20,989,361	\$	78,743	\$	9,447,764	\$	4,176,960	\$	7,285,894
Special Revenue Funds										
102 - Road Fund	\$	(400,153)	\$	-	\$	14,850	\$	-	\$	(415,003)
104 - Fish & Game Fund	\$	126,811	\$	-	\$	108,903	\$	-	\$	17,908
105 - Fire Fund	\$	13,566,600	\$	99,423	\$	9,420,891	\$	-	\$	4,046,286
106 - Public Safety Fund	\$	2,439,051	\$	238,457	\$	2,200,593	\$	-	\$	-
108 - Social Services Fund	\$	80,822	\$	-	\$	80,822	\$	-	\$	-
112 - Health ServicesFund	\$	(22,094,025)	\$	-	\$	2,235,948	\$	-	\$	(24,329,973)
113 - Child Services Fund	\$	214,061	\$	2,457	\$	169,995	\$	6,990	\$	34,619
115 - Building & Safety Fund	\$	3,697,444	\$	-	\$	3,387,883	\$	-	\$	309,561
116 - Senior Nutrition Fund	\$	152,271	\$	-	\$	42,498	\$	-	\$	109,773
117 - Transportation Fund	\$	(391,300)	\$	-	\$	-	\$	-	\$	(391,300)
Total Special Revenue Funds	\$	(2,608,418)	\$	340,337	\$	17,662,383	\$	6,990	\$	(20,618,129)
Capital Project Funds										
103 - Capital Outlay Fund	\$	1,869,086	\$	-	\$	2,565,618	\$	-	\$	(696,532)
Total Capital Project Funds	\$	1,869,086	\$	-	\$	2,565,618	\$	-	\$	(696,532)
Debt Service Funds					Ī					
110 - Debt Service Fund	\$	1,542,327	\$	-	\$	1,192,068	\$	-	\$	350,259
Total Debt Service Funds	\$	1,542,327	\$		\$	1,192,068	\$		\$	350,259
Total Governmental Funds	\$	21,792,356	\$	419,080	\$	30,867,833	\$	4,183,950	\$	(13,678,508)
Arithmetic Results Totals Transferred From Totals Transferred To						COL 4 + 5 = S	CH	4, COL 2		COL 2 - 3 - 4 - 5 SCH 2, COL 2

tate Controller Schedules county Budget Act anuary 2010 Edition, revision #1		Obligated Fund Ba	UNTY OF TEHAN alances - By Gove scal Year 2025-20	ernmental Funds		Schedule 4
	Ohlingtod Frank	Decreases or (	Cancellations	Increase	s or New	Total Obligated Fund
Description	Obligated Fund Balances June 30, 2025	Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	Balances for the Budget year
1	2	3	4	5	6	7
eneral Fund						
Nonspendable - for Imprest Cash	\$ 5,150	\$ -	\$ -	\$ -	\$ -	\$ 5,150
Nonspendable - for Cash Difference	150					150
Nonspendable - for Realignment	-					-
Nonspendable - for Fair Loan	-					-
Restricted - for Wraparound	0.540.007		0.540.007			-
Committed - for Compensation Study	2,548,387		2,548,387			- C 004 E77
Committed - for Economic Uncertainty	6,821,577				050 504	6,821,577
Committed - for Unfunded Liability	70 500				259,501	259,501
Committed - for Uniform Advance	72,500					72,500
Assigned - for PG&E Settlement	388,925					388,925
Assigned - for Camp Tehama Operations						13,740
Assigned - for Departments	432,833					432,833
Assigned - for Veteran's Halls	109,375					109,375
Assigned - for Fixed Assets	1,263,998					1,263,998
Assigned - for Nuisance Abatement	140,111					140,111
Assigned - for Sick Leave & Vac Payout	144,796					144,796
Assigned - for Parks	-					-
Assigned - for Corning Court Building	262,808					262,808
Assigned - for Animal Donations	116,737					116,737
Assigned - for Library Donations	1,118					1,118
Assigned - for 2019 OES PSPS	40.504					40.504
Assigned - for Community Action	13,504					13,504
Assigned - Emergencies /Disasters	4 000 045				0 225 505	2 004 500
Assigned - for Stategic Priorities	1,289,015				2,335,505	3,624,520
otal General Fund	\$ 13,624,724	\$ -	\$ 2,548,387	<b>\$</b> -	\$ 2,595,006	\$ 13,671,343
pecial Revenue Funds oad Fund						
Nonspendable - for Imprest Cash	\$ 100		\$ -		\$ -	\$ 100
Restricted - for SMARA	14,750					14,750
Restricted - General	-		415,003			(415,003)
sh & Game Fund						
Restricted - Oak Woodland	1,035					1,035
Restricted - General	107,868				1,831	109,699
re Fund						
Nonspendable - for Imprest Cash	300					300
Restricted - PG&E Settlement	415,938					415,938
Restricted - General	9,004,653				1,592,768	10,597,421
	0,001,000					
•	3,001,000					
estricted - Unfunded Liability	-					-
estricted - Unfunded Liability estricted - District Attorney	- 624,616					- 624,616
estricted - Unfunded Liability estricted - District Attorney estricted - Probation	- 624,616 135,952					135,952
ublic Safety Fund estricted - Unfunded Liability estricted - District Attorney estricted - Probation estricted - Sheriff - AB443	- 624,616 135,952 1,095,165					
estricted - Unfunded Liability estricted - District Attorney estricted - Probation estricted - Sheriff - AB443 estricted - Sheriff - SCAAP	- 624,616 135,952 1,095,165 525					135,952 1,095,165 525
estricted - Unfunded Liability estricted - District Attorney estricted - Probation	- 624,616 135,952 1,095,165					135,952 1,095,165 525 122,248
estricted - Unfunded Liability estricted - District Attorney estricted - Probation estricted - Sheriff - AB443 estricted - Sheriff - SCAAP estricted - Sheriff - Jail	- 624,616 135,952 1,095,165 525					135,952 1,095,165 525 122,248 100,000
estricted - Unfunded Liability estricted - District Attorney estricted - Probation estricted - Sheriff - AB443 estricted - Sheriff - SCAAP	- 624,616 135,952 1,095,165 525 122,248		2,901,182			135,952 1,095,165 525 122,248

State Controller Schedules County Budget Act January 2010 Edition, revision #1		CO Reserves/Designa Fi	Schedule 4			
	Obligated Found	Decreases or	Cancellations	Increase	s or New	Total Obligated Fund
Description	Obligated Fund Balances June 30, 2025	Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	Balances for the Budget year
1	2	3	4	5	6	7
Social Service Fund						
Restricted - General	80,822		500			80,322
Health Service Fund						
Nonspendable - for Realignment	2,235,948					2,235,948
Restricted - General	-		(25,330,596)			25,330,596
Child Support Service Fund						
Assigned - S/L & Vac Payout	6,990					6,990
Restricted - for Tax Intercept	10,000					10,000
Restricted - General	159,995				34,619	194,614
Building & Saftey Fund						
Restricted - General	3,382,967				309,561	3,692,528
Restricted - Penalty	4,916					4,916
Senior Nutrition Fund						
Restricted - General	42,498				109,773	152,271
Transportation Fund						
Restricted - PTMISEA	-					-
Restricted - General	-		391,300			(391,300)
Total Special Revenue Funds	\$ 17,669,373	\$ -	\$ (21,622,611)	\$ -	\$ 2,048,552	\$ 41,340,536
Capital Project Funds						
ACO Fund						
Nonspendable - for Cash w/Fiscal Agent			<b>A</b> 000 504			\$ 1,309,605
Restricted - General	\$ 1,256,013		\$ 696,531			\$ 559,482
Total Capital Project Funds	\$ 2,565,618	\$ -	\$ 696,531	\$ -	\$ -	\$ 1,869,087
Debt Service Funds Debt Service Funds						
Nonspendable - for Cash w/Fiscal Agent	\$ 1,192,068				\$ 356,259	\$ 1,548,327
Total Debt Service Funds	\$ 1,192,068	\$ -	\$ -	\$ -	\$ 356,259	\$ 1,548,327
Total Governmental Funds	\$ 35,051,783	\$ -	\$ (18,377,693)	\$ -	\$ 4,999,818	\$ 58,429,294
Arithmetic Results						COL 2 - 4 + 6
Total Transferred From					SCH 7, COL 5	

SCH 2, COL 3

SCH 2, COL 7

Total Transferred To

SCH 3, COL'S 4 & 5

#### County of Tehama Summary of Additional Financing by Source and Fund Governmental Funds Fiscal Year 2025 - 2026

1 150	cai Year 2025 - 2026	,		
	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
Description	Actual	Actuals as of June 30	Recommended	Adopted by the Board of Supervisors
1	2	3	3	4
Summarization by Source				
TAXES	36,630,200	36,621,023	38,987,876	39,297,004
LICENSE & PERMITS	4,013,048	3,865,161	3,735,275	3,740,600
FINES FORF & PENALTIES	1,911,626	1,965,672	2,139,298	2,139,298
REVENUE FROM MONEY & PROP	2,455,856	2,781,300	1,951,129	1,951,129
AID FROM OTHER GOV AGENCY	133,749,591	152,246,977	133,655,985	134,463,176
CHARGE FOR CURR SERVICE	13,840,440	23,882,254	26,186,224	27,500,332
OTHER REVENUE	25,162,842	58,959,940	24,019,623	54,477,587
Total Summarization by Source	217,763,603	280,322,325	230,675,409	263,569,126
Summarization by Fund				
GENERAL FUND	46,044,627	46,992,571	46,670,324	47,679,166
ROAD FUND	38,210,077	38,609,086	20,601,610	20,677,524
CAPITAL OUTLAY	2,602,818	13,891,068	13,962,586	13,962,586
FISH & GAME	4,646	5,766	3,000	19,050
FIRE FUND	5,626,184	8,017,723	6,594,920	6,594,920
PUBLIC SAFETY	37,653,137	41,769,732	39,817,402	45,062,901
SOCIAL SERVICES	52,557,799	50,006,730	55,451,700	54,614,670
DEBT SERVICE FUND	1,878,085	1,508,564	1,468,349	1,468,349
HEALTH SERVICES	25,273,766	71,094,966	37,470,968	64,854,285
CHILD SUPPORT	2,212,193	2,268,174	2,377,599	2,377,599
BUILDING & SAFETY	1,768,809	1,410,636	1,461,379	1,462,504
SENIOR NUTRITION	584,013	859,599	528,014	528,014
TRANSPORTATION OPERATIONS	3,347,449	3,887,708	4,267,558	4,267,558
Total Summarization by Fund	217,763,603	280,322,325	230,675,409	263,569,126
Total Transferred From:	SCH 6 COL 4	SCH 6 COL 5	SCH 6 COL 6	SCH 6 COL 7
Total Transferred To:				SCH 2 COL 4
Summarization Totals Must Equal				Total by Source = Total by Fund

# County of Tehama Detail of Additional Financing Sources by Fund and Account Governmental Funds

Governmental Funds Fiscal Year 2025 - 2026

Fund	Financing		Financing		2024 - 2025		
Name	Source		Source	2023 - 2024		2025 - 2026	2025 - 2026
	Category		Account	Actual	Actuals as of June 30	Recommended	Adopted
1	2		3	4	5	6	7
			·				
Genera							
GENER	RAL FUND						
	TAXES						
		410010	P/T CURRENT SECURED	13,182,376	13,644,143	14,019,069	14,293,953
		410011	OPERATING UNITARY TAX	1,165,883	1,268,817	1,100,000	1,100,000
		410020	P/T CURRENT UNSECURED	698,142	735,080	650,000	650,000
		410040	P/T PRIOR YEAR UNSECURED	27,977	22,539	40,000	40,000
		410060	P/T CURRENT SUPPLEMENTAL	203,250	258,313	360,000	360,000
		410075	PROPERTY TAX IN-LIEU VLF	10,616,045	10,782,528	10,998,179	11,222,856
			SALES & USE TAX	2,753,690	3,113,559	2,695,437	2,695,437
		410091	HOTEL/MOTEL TAXES	152,225	142,367	130,000	130,000
			PROPERTY TRANSFER TAX	327,681	341,399	300,000	300,000
			TIMBER YIELD GUARANTEE	57,466	107,745	70,000	70,000
		410096	AIRCRAFT TAXES	193,148	259,711	200,000	200,000
	TOTAL TA	XES		29,377,883	30,676,203	30,562,685	31,062,246
	LICENSE 8	R PERMIT	rs .				
		420100	ANIMAL LICENSES	60,656	53,666	77,086	77,086
		420110	BUSINESS LICENSES	9,267	14,813	10,200	10,200
		420111	REGISTRATION PERMITS	3,155	3,460	2,970	2,970
		420140	PLANNING PERMITS	98,229	89,695	75,000	75,000
		420150	FRANCHISES	1,720,259	1,964,131	1,725,000	1,725,000
		420160	OTHER LICENSE & PERMITS	74,169	103,365	81,900	86,100
		420161	SEPTIC PERMITS	44,228	34,560	50,950	50,950
		420162	FOOD & CONSUMER PERMITS	73,680	73,584	64,350	64,350
		420163	RECREATIONAL HEALTH	14,048	15,700	16,380	16,380
		420164	SMALL WATER SYSTEMS	41,171	40,598	44,460	44,460
		420165	HAZARDOUS MATERIAL	97,248	97,938	81,370	81,370
		420166	SOLID WASTE PERMIT	7,679	6,451	8,190	8,190
		420167	LAND DEVELOPMENT	0	0	2,340	2,340
		420168	WELL PERMITS	34,308	25,516	70,840	70,840
		420169	UNDERGROUND STORAGE	34,287	36,842	43,290	43,290
		420170	MEDICAL WASTE	11,389	12,063	9,009	9,009
		420171	MARIJUANA SITE REG	0	1,000	500	500
			MISC FEES	251	725	0	0
		420173	TECHNOLOGY FEE	400	660	400	400
	TOTAL LIC	ENSE &	PERMITS	2,324,424	2,574,766	2,364,235	2,368,435
	FINES FOR	RF & PEN	ALTIES				
		430200	VEHICLE CODE FINES	231,180	211,656	250,000	250,000
		430210	OTHER COURT FINES	126,818	116,438	204,500	204,500
		400040	LUGO BENIN CORE EINES	0.000	<b>-</b> 000	0.450	0.450

6,863

7,832

430213 MISC PENAL CODE FINES

9,150

9,150

## County of Tehama Detail of Additional Financing Sources by Fund and Account

### Governmental Funds Fiscal Year 2025 - 2026

Fund	Financing	Financing		2024 2025		
Fund Name	Source	Source	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
	Category	Account	Actual	Actuals as of June 30	Recommended	Adopted
1	2	3	4	5	6	7
				J		
		430217 FINES & FEES CODE ENFORCE	39,712	65,510	25,000	25,000
		430218 FINES & FEES MARIJUANA	128,831	120,922	581,188	581,188
		430220 FORF & PENALTIES	8,640	11,109	3,500	3,500
		430230 PENALTY & COST DEL TAXES	1,123,734	1,206,199	830,000	830,000
		430232 R&T CODE 4112 POI	24,828	215	0	0
	TOTAL FIN	ES FORF & PENALTIES	1,690,605	1,739,880	1,903,338	1,903,338
	REVENUE	FROM MONEY & PROP				
		440300 INTEREST	1,617,785	1,932,600	1,280,100	1,280,100
		440320 RENTS & CONCESSIONS	56,681	52,986	104,259	104,259
		440322 CONE GROVE PARK	1,375	2,010	2,400	2,400
		440324 MILL CREEK PARK	925	810	1,000	1,000
		440326 RIDGEWAY PARK	9,131	14,595	5,952	5,952
		440327 TC RIVER PARK	1,145	570	2,580	2,580
	TOTAL RE	VENUE FROM MONEY & PROP	1,687,041	2,003,571	1,396,291	1,396,291
	AID FROM	OTHER GOV AGENCY				
		450420 STATE MOTOR VEH IN LIEU	68,026	86,955	70,000	70,000
		450459 STATE GRANTS	60,662	265,986	500,000	849,223
		450500 STATE MENTAL HEALTH	4,736	0	8,809	8,809
		450502 HEALTH & WELFARE REALIGN	0	358,000	254,700	254,700
		450520 OTHER STATE HEALTH	145,401	100,200	110,200	110,200
		450530 STATE AGRICULTURE	585,116	615,801	411,000	450,000
		450532 STATE CONTRACTS	111,020	167,050	126,620	126,620
		450540 STATE CIVIL DEFENSE	11,947	279,704	136,165	136,165
		450563 STATE OCJP (CALEMA)	380,284	361,835	473,826	473,826
		450570 CLR 2011 REALIGNMENT	126,316	47,550	81,033	81,033
		450590 STATE VETERANS AFFAIRS	116,702	129,979	123,600	123,600
		450600 HOME OWNERS P/T RELIEF	157,652	156,064	170,000	170,000
		450620 STATE OTHER	157,119	76,693	84,615	120,015
		450628 STATE OFF HIGHWAY VEHICLE	3,050	3,012	5,500	5,500
		450690 FEDERAL GRAZING FEES	0	11,959	5,000	5,000
		450720 FEDERAL OTHER	914,638	940,924	940,924	969,823
		4507200 COMMUNITY SVC BLOCK GRANT	362,412	298,665	302,929	302,929
		4507205 LATCF	984,798	156,019	0	0
		450727 FEDERAL TITLE III	50,047	0	10,000	10,000
		450740 OTHER GOV'T AGENCIES	266,969	368,546	372,298	372,298
		450751 AMERICAN RESCUE PLAN ACT	520,537	219,229	0	0
	TOTAL AID	FROM OTHER GOV AGENCY	5,027,431	4,644,170	4,187,219	4,639,741
	CHARGE F	OR CURR SERVICE				
		460800 ASSM'T-TAX COLLECTION FEE	233,542	223,836	193,117	193,117
		460810 SPECIAL ASSESSMENTS	21,252	5,009	2,500	2,500

# County of Tehama Detail of Additional Financing Sources by Fund and Account Governmental Funds

Governmenta	l Funds
Fiscal Year 202	25 - 2026

Fund	Financing		Financing		2024 - 2025		
Name	Source		Source	2023 - 2024		2025 - 2026	2025 - 2026
	Category		Account	Actual	Actuals as of June 30	Recommended	Adopted
1	2		3	4	5	6	7
		460813	VEHICLE ABATEMENT FEE	69,422	46,427	100,000	100,000
			PROJECT DEV REIMB/SVC	0	0	18,000	18,000
			NUISANCE ASSESSMENT	13,708	0	12,000	12,000
			ELECTION SERVICES	17,416	127,836	5,000	5,000
			LEGAL FEES	6,935	11,640	17,800	17,800
			PLANNING/ENGINEERING SERV	11,079	4,264	87,500	87,500
			AGRICULTURAL SERVICES	146,747	119,198	113,000	113,000
		460910	COURT FEES & COSTS	219,269	227,494	200,000	200,000
		460911	CLERK-OTHER FEES	48,705	50,397	47,010	47,010
		460912	CLERK-CONCILIATION COURT	1,790	1,755	1,600	1,600
		460913	CLERK-MARRIAGE FEES	10,719	10,506	9,500	9,500
		460914	CLERK-MARRIAGE SERVICES	6,522	6,365	6,000	6,000
		460920	PUB GUARDIAN PROBATE FEES	1,110	6,156	8,500	8,500
		460921	PUB GUARDIAN LPS FEES	19,783	26,655	20,000	20,000
		460922	REPRESENTATIVE PAYEE FEES	30,784	31,689	33,000	33,000
		460924	PUB ADMIN ESTATE FEES	0	60	15,000	15,000
		460930	HUMANE SERVICES	28,087	55,527	84,071	84,071
		460931	MICROCHIP FEE	16,200	10,795	7,100	7,100
		460949	RECORDER OTHER FEE	104,366	110,720	115,000	115,000
		460950	RECORDING FEES	163,962	165,569	187,855	187,855
		460951	RECORDER MICROGRAPHIC FEE	0	0	6,000	6,000
		460952	RECORDER AUTOMATION FEES	10,041	0	0	0
		460955	GC 27361 TRIAL CT FEES	29,651	32,073	28,000	28,000
		460957	ELECTRONIC FILING FEES	12,486	18,421	12,420	12,420
		460958	SB2 FILING FEES	8,572	13,284	22,000	22,000
		461004	A-87 COURT SERVICES	44,485	58,744	53,577	53,577
			LIBRARY SERVICES	3,896	3,741	7,200	7,200
			PARKS/RECREATION SERVICE	31,654	26,081	42,022	42,022
			OTHER FEES	523,710	550,536	547,684	547,684
			P/T COLLECTION FEES	339,026	399,821	370,000	370,000
			INTERFUND REVENUE	1,356,982	1,271,899	1,227,155	1,224,500
			OMB CIRCULAR A-87	1,696,021	1,392,525	2,023,956	2,023,956
		466081	MISC GRANTS	81,592	115,889	0	55,214
	TOTAL CH	ARGE F	OR CURR SERVICE	5,309,513	5,124,912	5,623,567	5,676,126
	OTHER RE	VENUE					
		471101	MISC REPAYMENTS	600	0	0	0
		471102	COST REIMBURSEMENT	0	0	20,000	20,000
		471112	REPLACEMENT REVENUE	0	0	1,200	1,200
		471113	CD DATA COUNTY SHARE	10,349	13,163	9,000	9,000
		471114	MAPS & DATA	4,545	3,150	3,500	3,500
		471120	MISCELLANEOUS REVENUE	421,205	91,629	504,189	504,189

# County of Tehama Detail of Additional Financing Sources by Fund and Account Governmental Funds

Governmental Funds Fiscal Year 2025 - 2026

Fund	Financing	Financing		2024 - 2025		
Name	Source	Source	2023 - 2024		2025 - 2026	2025 - 2026
	Category	Account	Actual	Actuals as of June 30	Recommended	Adopted
1	2	3	4	5	6	7
4711206 SPAY/NEUTER		26,604	20,143	4,000	4,000	
		4711207 MEDICAL DONATIONS	43,388	53,483	30,000	30,000
		471125 RISK MANAGEMENT SUBSIDY	22,525	0	0	0
		471126 INSURANCE SETTLEMENTS	36,555	3,235	0	0
		471127 SETTLEMENTS	999	404	0	0
		471132 DONATIONS	60,432	43,863	5,000	5,000
		471210 SALE OF FIXED ASSETS	527	0	0	0
		4712205 OP TRANSFER IN	0	0	56,100	56,100
TOTAL OTHER REVENUE			627,728	229,069	632,989	632,989
TOTAL GENERAL FUND			46,044,627	46,992,571	46,670,324	47,679,166
Total General fund			46,044,627	46,992,571	46,670,324	47,679,166
	revenue fur	nds				
ROAD FUND						
	TAXES					
		410081 SALES & USE TAX 1/4 CENT	832,190	510,042	696,437	506,004
TOTAL TAXES		832,190	510,042	696,437	506,004	
	LICENSE & PERMITS					
		420130 ROAD PRIVILEGES & PERMITS	10,710	8,715	10,105	10,105
	TOTAL LICENSE & PERMITS		10,710	8,715	10,105	10,105
REVENUE FROM MONEY & PROP						
		440300 INTEREST	10	10	0	0
	TOTAL RE	VENUE FROM MONEY & PROP	10	10	0	0
	AID FROM OTHER GOV AGENCY					
		450410 STATE HIGHWAY USERS 2104	1,003,306	1,017,878	1,017,219	1,019,965
		450411 STATE HIGHWAY USERS 2106	257,973	264,132	273,997	276,585
		450412 STATE HIGHWAY USERS 2105	1,080,863	1,108,182	1,134,479	1,150,256
		450413 STATE HIGHWAY USERS 2103	1,755,276	1,846,885	1,758,860	1,808,160
		450415 ST HWY USERS SB1 RMRA	3,158,651	6,208,942	5,070,901	5,229,108
		450417 STATE ROAD MATCHING	100,000	100,000	100,000	100,000
		450418 STATE ROAD EXCHANGE	366,075	366,075	466,000	466,000
		450580 STATE DISASTER RELIEF	3,569	55,836	1,056,998	1,065,427
		450620 STATE OTHER	2,866,893	965,886	388,820	388,820
		450670 FEDERAL DISASTER RELIEF	25,438	362,807	2,246,726	2,246,726
		450680 FEDERAL FOREST RESERVE	486,769	59,615	0	0
		450720 FEDERAL OTHER	25,279,187	25,465,759	6,055,262	6,055,262
		450751 AMERICAN RESCUE PLAN ACT	625,000	0	0	0
	TOTAL AID	FROM OTHER GOV AGENCY	37,008,998	37,821,997	19,569,262	19,806,309
	CHARGE F	OR CURR SERVICE				

## County of Tehama Detail of Additional Financing Sources by Fund and Account

Fund	Financing	Financing		2024 2025		
Fund Name	Source	Source	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
	Category	Account	Actual	Actuals as of June 30	Recommended	Adopted
1	2	3	4	5	6	7
		460870 PLANNING/ENGINEERING SERV	5,808	10,705	10,305	10,305
		461070 INTERFUND REVENUE	290,198	225,864	315,501	315,501
	TOTAL CH	ARGE FOR CURR SERVICE	296,006	236,569	325,806	325,806
	OTHER RE	VENUE				
		471120 MISCELLANEOUS REVENUE	8,477	0	0	0
		471126 INSURANCE SETTLEMENTS	5,284	3,751	0	0
		471127 SETTLEMENTS	4,258	1,699	0	0
		471210 SALE OF FIXED ASSETS	40,564	22,723	0	29,300
	TOTAL OT	471220 OPERATING TRANSFER-IN	3,580	3,580	0	0 000
TOTAL	ROAD FUNI	HER REVENUE	62,163 38,210,077	31,753	20,601,610	29,300
		•	36,210,077	36,009,060	20,001,010	20,077,324
FISH &		DE & DENALTIES				
	FINES FOR	RF & PENALTIES	4.405	4.200	0.000	0.000
	TOTAL FIN	430210 OTHER COURT FINES	1,105	1,396	2,000	2,000
		ES FORF & PENALTIES	1,105	1,396	2,000	2,000
	REVENUE	FROM MONEY & PROP				
		440300 INTEREST	3,541	4,371	1,000	1,000
		VENUE FROM MONEY & PROP	3,541	4,371	1,000	1,000
	AID FROM	OTHER GOV AGENCY				
		450459 STATE GRANTS	0	0	0	16,050
	TOTAL AID	FROM OTHER GOV AGENCY	0	0	0	16,050
TOTAL	FISH & GAN	ΛE	4,646	5,766	3,000	19,050
FIRE F	UND					
	TAXES					
		410010 P/T CURRENT SECURED	4,192,379	4,335,154	4,300,000	4,300,000
		410011 OPERATING UNITARY TAX	260,045	290,056	260,000	260,000
		410020 P/T CURRENT UNSECURED 410040 P/T PRIOR YEAR UNSECURED	222,030	233,557	220,000	220,000
		410040 P/T PRIOR YEAR UNSECURED 410060 P/T CURRENT SUPPLEMENTAL	8,898 64,639	7,161 82,074	7,000 40,000	7,000 40,000
		410094 TIMBER YIELD GUARANTEE	6,126	11,486	7,000	7,000
	TOTAL TAX		4,754,117	4,959,489	4,834,000	4,834,000
		FROM MONEY & PROP				
	112721102	440300 INTEREST	388,432	481,253	375,000	375,000
	TOTAL RE	VENUE FROM MONEY & PROP	388,432	481,253	375,000	375,000
		OTHER GOV AGENCY				
		450600 HOME OWNERS P/T RELIEF	50,138	49,586	50,000	50,000
		450620 STATE OTHER	20,771	20,152	20,000	20,000
		450720 FEDERAL OTHER	61,817	38,709	0	0

## County of Tehama Detail of Additional Financing Sources by Fund and Account

Fund Name	Financing Source	Financing Source	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
Nume	Category	Account	Actual	Actuals as of June 30	Recommended	Adopted
1	2	3	4	5	6	7
		450727 EEDEDAL TITLE III	20,000	20,000		
	TOTAL AID	450727 FEDERAL TITLE III FROM OTHER GOV AGENCY	30,000 162,726	30,000 138,447	70,000	70,000
		OR CURR SERVICE				
	OHMOLI	461026 DISPATCH SERVICES	82,500	272,250	205,920	205,920
		4610530 IMPACT FEES	02,000	0	400,000	400,000
		461059 PR CODE 4290	131,950	88,383	110,000	110,000
		461060 OTHER FEES	87,558	2,059,952	600,000	600,000
	TOTAL CH	ARGE FOR CURR SERVICE	302,008	2,420,585	1,315,920	1,315,920
	OTHER RE	VENUE				
		471120 MISCELLANEOUS REVENUE	927	513	0	0
		471210 SALE OF FIXED ASSETS	17,973	17,437	0	0
	TOTAL OT	HER REVENUE	18,900	17,949	0	0
TOTAL	FIRE FUND		5,626,184	8,017,723	6,594,920	6,594,920
PUBLIC	SAFETY					
	TAXES					
		410020 P/T CURRENT UNSECURED	0	0	45,300	45,300
	TOTAL TAX	XES	0	0	45,300	45,300
	LICENSE 8	PERMITS				
		420110 BUSINESS LICENSES	265	125	300	300
		420160 OTHER LICENSE & PERMITS	942	66	1,256	1,256
	TOTAL LIC	ENSE & PERMITS	1,207	191	1,556	1,556
	FINES FOR	RF & PENALTIES				
		430213 MISC PENAL CODE FINES	400	0	0	0
		430220 FORF & PENALTIES	1,712	703	0	0
	TOTAL FIN	ES FORF & PENALTIES	2,112	703	0	0
	AID FROM	OTHER GOV AGENCY				
		450450 STATE PUBLIC ASSIST ADMIN	197	938	0	0
		450459 STATE GRANTS	9,346	9,734	0	0
		450502 HEALTH & WELFARE REALIGN	0	0	55,212	55,212
		450570 CLR 2011 REALIGNMENT	5,617,580	5,878,691	6,298,104	6,322,401
		4505709 CLR2011 CHILD WELFARE SVC 4505723 CALAIM - JAIL	0	0 184,145	5,215 0	5,215 0
		4505724 CALAIM - PROBATION	0	257,025	0	0
		450580 STATE DISASTER RELIEF	0	16,438	0	0
		450616 CITIZEN OPTION-PUB SAFETY	536,968	378,360	493,701	493,701
		450620 STATE OTHER	1,373,117	808,105	1,425,639	1,425,639
		450621 STATE OFFICER TRAINING	81,489	150,190	127,167	127,167
		4506216 JPCF AB-139/74	408,204	426,854	507,249	507,249
		4506217 YOUTHFUL OFFENDER	333,221	297,268	390,137	390,137

## County of Tehama Detail of Additional Financing Sources by Fund and Account Governmental Funds

Fund	Financing	Financing		2024 - 2025		
Name	Source	Source	2023 - 2024		2025 - 2026	2025 - 2026
	Category	Account	Actual	Actuals as of June 30	Recommended	Adopted
1	2	3	4	5	6	7
		4506218 SB678 INCENTIVE	626,779	522,727	722,547	722,547
		4506220 PRE-TRIAL MONITORING	243,978	205,458	190,000	190,000
		450624 PUBLIC SAFETY AUGMENT	5,530,255	6,208,473	5,776,216	5,776,216
		4506241 AB443/205 01/02	500,000	650,000	15,914	15,914
		450625 STATE JUVENILE HALL MILK	60,294	80,036	35,200	35,200
		450629 STATE SB-90 REIMBURSEMENT	26,175	(291,475)	0	0
		450630 FEDERAL PUBLIC ASSIST ADM	(197)	(12,130)	60,000	60,000
		450670 FEDERAL DISASTER RELIEF	0	4,077	76,938	76,938
		450677 HOMELAND SECURITY	88,309	152,956	334,071	334,071
		450720 FEDERAL OTHER	20,383	33,304	30,000	30,000
		4507205 LATCF	63,091	0	0	0
		450727 FEDERAL TITLE III	0	33,000	0	0
		450740 OTHER GOV'T AGENCIES	138,594	289,019	179,591	179,591
	TOTAL AID	FROM OTHER GOV AGENCY	15,657,781	16,283,194	16,722,901	16,747,198
	CHARGE F	OR CURR SERVICE				
		460851 REIMB PUBLIC DEFENDER	2,192	3,167	4,000	4,000
		460900 CIVIL PROCESS SERVICE	37,694	36,938	36,981	36,981
		460940 LAW ENFORCEMENT SERVICES	32,692	102,118	90,165	90,165
		460941 CODE ENFORCEMENT SERVICES	69,101	51,712	69,860	69,860
		461020 INSTITUTIONAL CARE & SERV	988,496	912,060	867,750	867,750
		461021 BOOKING FEES	50,421	54,623	50,421	50,421
		461023 OTHER-WEEKEND WORK	9,395	15,740	10,200	10,200
		461024 CDC TRANSPORTATION	763	0	0	0
		461060 OTHER FEES	81,113	112,368	122,037	122,037
		461066 AB1869 FEE REPLACEMENT	46,500	152,939	114,147	114,147
		461070 INTERFUND REVENUE	906,329	1,012,553	1,052,233	1,052,233
	TOTAL CH	ARGE FOR CURR SERVICE	2,224,696	2,454,218	2,417,794	2,417,794
	OTHER RE	VENUE				
		471101 MISC REPAYMENTS	173	165	450	450
		471102 COST REIMBURSEMENT	5,653	1,540	0	0
		471120 MISCELLANEOUS REVENUE	(82,048)	(28,468)	5,913	5,913
		471121 FEDERAL ASSET SEIZURE	19,668	103,575	20,761	20,761
		471122 STATE ASSET SEIZURE	216,345	2,968	14,000	34,000
		471126 INSURANCE SETTLEMENTS	0	105,197	0	0
		471127 SETTLEMENTS	210,000	200,000	0	0
		471210 SALE OF FIXED ASSETS	690	4,845	0	0
		471220 OPERATING TRANSFER-IN	19,396,860	22,641,605	20,588,727	25,789,929
	TOTAL OT	HER REVENUE	19,767,341	23,031,426	20,629,851	25,851,053
TOTAL	PUBLIC SA	FETY	37,653,137	41,769,732	39,817,402	45,062,901
SOCIA	SERVICES	1				

## County of Tehama Detail of Additional Financing Sources by Fund and Account

Governmenta	l Funds
Fiscal Year 202	25 - 2026

	Financing	Financing				
Fund Name	Source	Source	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
Name				Actuals as of		
	Category	Account	Actual	June 30	Recommended	Adopted
1	2	3	4	5	6	7
	REVENUE	FROM MONEY & PROP				
		440320 RENTS & CONCESSIONS	38,966	42,343	41,707	41,707
	TOTAL RE	VENUE FROM MONEY & PROP	38,966	42,343	41,707	41,707
	AID FROM	OTHER GOV AGENCY				
		450450 STATE PUBLIC ASSIST ADMIN	6,868,975	10,789,092	11,762,407	11,703,023
		450460 STATE PUBLIC ASSIST AID	3,342,011	1,043,017	435,664	252,121
		450502 HEALTH & WELFARE REALIGN	9,353,078	3,687,841	6,510,935	6,510,935
		4505706 CLR2011 ADULT PROTECT SVC	600,507	398,533	325,973	317,527
		4505707 CLR2011 FOSTER CARE ADM	264,834	341,226	270,090	263,276
		4505708 CLR2011 FOSTER CARE ASST	1,246,541	1,612,917	2,193,071	2,137,451
		4505709 CLR2011 CHILD WELFARE SVC	2,424,018	1,973,376	1,776,132	1,782,532
		4505710 CLR ADOPTIONS ADM	377,848	418,804	429,826	394,926
		4505711 CLR2011 CHILD ABUSE PREV	29,519	12,000	20,000	20,000
		4505712 CLR2011 ADOPTIONS ASST	3,196,807	3,659,415	4,783,399	4,620,028
		4505714 CLR 2011 CALWORKS MOE	1,916,574	2,126,192	2,063,680	2,071,432
		4505715 CHILD POVERTY & FAM SUPP	2,260,116	2,478,241	2,279,213	2,279,213
		4505720 FAMILY SUPPORT	2,192,775	1,810,780	1,310,585	1,310,585
		450630 FEDERAL PUBLIC ASSIST ADM	8,848,549	9,421,759	10,431,861	10,290,154
		450640 FEDERAL PUBLIC ASSIST AID	7,409,303	8,860,334	9,458,279	9,260,882
		450720 FEDERAL OTHER	33,227	27,024	24,122	24,122
	TOTAL AID	FROM OTHER GOV AGENCY	50,364,682	48,660,551	54,075,237	53,238,207
	CHARGE F	OR CURR SERVICE				
		460991 COUNTY CHILDRENS FUND	7,530	7,430	9,460	9,460
		461060 OTHER FEES	1,356	1,422	1,363	1,363
		461070 INTERFUND REVENUE	106,959	140,528	165,095	165,095
	TOTAL CH	ARGE FOR CURR SERVICE	115,846	149,381	175,918	175,918
	OTHER RE	VENUE				
		471100 PUBLIC ASST REPAYMENT	168,337	150,259	166,762	166,762
		471101 MISC REPAYMENTS	11,167	165	167	167
		471120 MISCELLANEOUS REVENUE	10,217	77,029	0	0
		471123 CONTRIBUTIONS APS	26,503	21,511	15,000	15,000
		471126 INSURANCE SETTLEMENTS	889,398	48,239	0	0
		471220 OPERATING TRANSFER-IN	932,683	857,253	976,909	976,909
	TOTAL OT	HER REVENUE	2,038,306	1,154,455	1,158,838	1,158,838
TOTAL	SOCIAL SE	RVICES	52,557,799	50,006,730	55,451,700	54,614,670
HEALT	H SERVICES	3				
	AID FROM	OTHER GOV AGENCY				
		450421 VEH LICENSE-REALIGNMENT	4,122,458	4,296,053	2,656,601	2,919,252
		450500 STATE MENTAL HEALTH	4,375,934	12,065,121	5,427,919	5,642,919

## County of Tehama Detail of Additional Financing Sources by Fund and Account Governmental Funds

	Financing	Financing				
Fund Name	Source	Source	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
	Category	Account	Actual	Actuals as of June 30	Recommended	Adopted
1	2	3	4	5	6	7
	_	<u> </u>	l	J		
		450501 STATE DRUG/ALCH	1,459,647	1,759,246	847,021	852,117
		450502 HEALTH & WELFARE REALIGN	2,065,313	1,298,067	2,358,726	2,467,839
		450520 OTHER STATE HEALTH	4,259,051	4,609,832	6,463,939	6,486,384
		450570 CLR 2011 REALIGNMENT	626,430	1,007,993	990,462	990,462
		4505703 CLR2011 DRUG COURT 4505704 CLR2011 NONDRUG M-SATS	0	0	165,000 200,000	165,000 200,000
		4505705 CLR2011 DRUG MEDI-CAL	218,000	0	178,220	178,220
		4505716 CLR 2011 BEHAVIORAL HLTH	2,417,556	1,987,782	1,680,000	1,980,000
		450750 FED CARES RELIEF	20,220	1,907,702	1,000,000	1,300,000
	TOTAL AID	FROM OTHER GOV AGENCY	19,564,609	27,024,094	20,967,888	21,882,193
		OR CURR SERVICE				
	OHMICE	460970 HEALTH FEES	139,055	53,932	131,631	114,151
		460971 MED-CAL FEES	233,008	353,366	1,205,548	1,179,750
		460973 MEDICARE FEES	194,296	262,435	518,966	703,374
		460974 MEDICAL MARIJUANA	236	183	0	0
		460980 MENTAL HEALTH SERVICES	825	0	48,000	54,000
		460981 MENTAL HEALTH IMD FEES	120,033	170,218	120,000	120,000
		460982 MENTAL HEALTH MEDI-CAL	3,575,047	11,396,130	10,560,444	11,735,827
		460984 DRUG MEDI-CAL	0	139,594	1,773,654	1,787,708
		460990 CALIF CHILDREN SERVICES	1,126	2,467	36,292	36,292
		461070 INTERFUND REVENUE	1,285,158	1,098,371	1,839,062	1,764,044
	TOTAL CH	ARGE FOR CURR SERVICE	5,548,784	13,476,696	16,233,597	17,495,146
	OTHER RE	VENUE				
		471120 MISCELLANEOUS REVENUE	108,239	535,349	186,875	394,337
		471220 OPERATING TRANSFER-IN	52,134	58,827	82,608	82,608
		471231 TRAN DEBT PROCEEDS	0	30,000,000	0	25,000,000
	TOTAL OT	HER REVENUE	160,373	30,594,176	269,483	25,476,945
TOTAL	HEALTH SE	RVICES	25,273,766	71,094,966	37,470,968	64,854,285
CHILD	SUPPORT					
	REVENUE	FROM MONEY & PROP				
		440300 INTEREST	13,956	15,018	5,000	5,000
	TOTAL RE	VENUE FROM MONEY & PROP	13,956	15,018	5,000	5,000
	AID FROM	OTHER GOV AGENCY				
		4506252 STATE C/S INCENTIVE	781,744	835,845	854,136	854,136
		450631 FEDERAL CHILD SUPPORT ADM	1,416,393	1,416,046	1,518,463	1,518,463
	TOTAL AID	FROM OTHER GOV AGENCY	2,198,137	2,251,891	2,372,599	2,372,599
	OTHER RE	VENUE				
		471120 MISCELLANEOUS REVENUE	0	1,266	0	0
		471132 DONATIONS	100	0	0	0

### State Controller Schedules County Budget Act

## County of Tehama Detail of Additional Financing Sources by Fund and Account Governmental Funds

	Financing	Financing		2004 2005		
Fund Name	Source	Source	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
	Category	Account	Actual	Actuals as of June 30	Recommended	Adopted
1	2	3	4	5	6	7
	TOTAL OT	HED DEVENUE	100	1,266		
TOTAL		HER REVENUE			0	0
	CHILD SUP		2,212,193	2,268,174	2,377,599	2,377,599
BUILDI	NG & SAFE					
	LICENSE 8		4.070.707	4 004 400	4.050.070	4 000 504
	TOTAL 110	420120 CONSTRUCTION PERMITS	1,676,707	1,281,488	1,359,379	1,360,504
		ENSE & PERMITS	1,676,707	1,281,488	1,359,379	1,360,504
	FINES FOR	RF & PENALTIES	0.004	<b>5.7</b> 04	7 000	<b>7</b> 000
	TOTAL FIN	430220 FORF & PENALTIES	8,834	5,731	7,000	7,000
		ES FORF & PENALTIES	8,834	5,731	7,000	7,000
	REVENUE	FROM MONEY & PROP	00.000	400.457	00.000	00.000
	TOTAL DE	440300 INTEREST	83,233	123,157	20,000	20,000
		VENUE FROM MONEY & PROP	83,233	123,157	20,000	20,000
	CHARGE F	OR CURR SERVICE	0	000	75.000	75.000
	TOTAL 611	461030 CONTRACT PLAN REVIEW	0	260	75,000	75,000
		ARGE FOR CURR SERVICE		260	75,000	75,000
	OTHER RE		25	0	0	0
	TOTAL OF	471120 MISCELLANEOUS REVENUE	35	0	0	0
		HER REVENUE	35		0	0
	BUILDING 8		1,768,809	1,410,636	1,461,379	1,462,504
SENIO	R NUTRITIOI					
	REVENUE	FROM MONEY & PROP				
		440300 INTEREST	996	4,611	0	0
		VENUE FROM MONEY & PROP	996	4,611	0	0
	AID FROM	OTHER GOV AGENCY				
		450459 STATE GRANTS	315,537	218,745	192,993	192,993
		4507205 LATCF 450725 FEDERAL USDA	15,244 17,620	10,756 20,200	2,900 13,497	2,900 13,497
		450727 FEDERAL TITLE III	122,764	270,820	177,966	177,966
		450750 FED CARES RELIEF	5,704	205,294	51,029	51,029
	TOTAL AID	FROM OTHER GOV AGENCY	476,869	725,815	438,385	438,385
	CHARGE F	OR CURR SERVICE				
		461070 INTERFUND REVENUE	41,989	18,622	18,622	18,622
	TOTAL CH	ARGE FOR CURR SERVICE	41,989	18,622	18,622	18,622
	OTHER RE	VENUE				-
		471120 MISCELLANEOUS REVENUE	0	10,000	0	0
		471132 DONATIONS	0	16,282	5,857	5,857
		4711321 CLIENT DONATIONS	29,160	23,053	30,000	30,000

## County of Tehama Detail of Additional Financing Sources by Fund and Account

Fund Name	Financing Source Category	Financing Source Account	2023 - 2024 Actual	2024 - 2025 Actuals as of June 30	2025 - 2026 Recommended	2025 - 2026 Adopted
1	2	3	4	5	6	7
		4711322 FUNDRAISERS 471220 OPERATING TRANSFER-IN	0 35,000	26,216 35,000	150 35,000	150 35,000
	TOTAL OT	HER REVENUE	64,160	110,551	71,007	71,007
TOTAL	SENIOR NU	TRITION	584,013	859,599	528,014	528,014
TRANS	PORTATION	OPERATIONS				
	TAXES					
		410081 SALES & USE TAX 1/4 CENT	1,663,190	470,000	2,846,454	2,846,454
	TOTAL TAX		1,663,190	470,000	2,846,454	2,846,454
	REVENUE	FROM MONEY & PROP	(27,020)	(24.220)	17.060	17 000
	TOTAL DE	440300 INTEREST VENUE FROM MONEY & PROP	(27,830) (27,830)	(31,220)	17,868 17,868	17,868 17,868
		OTHER GOV AGENCY	(27,830)	(31,220)	17,808	17,000
	AID FROM	450720 FEDERAL OTHER	1,624,723	613,847	1,322,907	1,322,907
		450750 FED CARES RELIEF	82,220	331,071	0	0
	TOTAL AID	FROM OTHER GOV AGENCY	1,706,943	944,918	1,322,907	1,322,907
	CHARGE F	OR CURR SERVICE				
		461199 TICKET SALES	1,597	1,011	0	0
	TOTAL CH	ARGE FOR CURR SERVICE	1,597	1,011	0	0
	OTHER RE	VENUE				
		471210 SALE OF FIXED ASSETS	3,549	0	0	0
		471220 OPERATING TRANSFER-IN	0	2,503,000	80,329	80,329
	TOTAL OT	HER REVENUE	3,549	2,503,000	80,329	80,329
TOTAL	TRANSPOR	TATION OPERATIONS	3,347,449	3,887,708	4,267,558	4,267,558
Total S	pecial reven	ue funds	167,238,073	217,930,122	168,574,149	200,459,025
Capital	projects fur	ids				
CAPITA	AL OUTLAY					
	TAXES					
		410094 TIMBER YIELD GUARANTEE	2,821	5,289	3,000	3,000
	TOTAL TAX	KES	2,821	5,289	3,000	3,000
	REVENUE	FROM MONEY & PROP				
		440300 INTEREST	146,183	24,879	30,000	30,000
		440301 INTEREST LONG TERM	16,807	0	0	0
		VENUE FROM MONEY & PROP	162,990	24,879	30,000	30,000
	AID FROM	OTHER GOV AGENCY	4 504 440	40.754.004	40 400 500	40 400 500
		450459 STATE GRANTS 450751 AMERICAN RESCUE PLAN ACT	1,581,412 0	13,751,901 0	10,429,586 3,500,000	10,429,586 3,500,000
		100.01 AMERICAN RECOURT FEATURE	U	U	0,000,000	0,000,000

#### County of Tehama Detail of Additional Financing Sources by Fund and Account **Governmental Funds**

Fiscal Year 2025 - 2026

Fund	Financing	Financing		2024 - 2025		
Name	Source	Source	2023 - 2024		2025 - 2026	2025 - 2026
	Category	Account	Actual	Actuals as of June 30	Recommended	Adopted
1	2	3	4	5	6	7
	TOTAL AID	FROM OTHER GOV AGENCY	1,581,412	13,751,901	13,929,586	13,929,586
	OTHER RE	VENUE				
		471120 MISCELLANEOUS REVENUE	0	25,000	0	0
		471211 SALE OF CAPITAL ASSETS	0	84,000	0	0
		471225 OPERATING XFER IN AIRCON	855,595	0	0	0
	TOTAL OT	HER REVENUE	855,595	109,000	0	0
TOTAL	CAPITAL O	UTLAY	2,602,818	13,891,068	13,962,586	13,962,586
Total C	apital projec	ts funds	2,602,818	13,891,068	13,962,586	13,962,586
Debt se	ervice funds					
DEBT S	SERVICE FU	ND				
	FINES FOR	RF & PENALTIES				
		430211 CCCJ FINES	208,970	217,962	226,960	226,960
	TOTAL FIN	ES FORF & PENALTIES	208,970	217,962	226,960	226,960
	REVENUE	FROM MONEY & PROP				
		440300 INTEREST	8,770	12,360	6,000	6,000
		440301 INTEREST LONG TERM	36,902	41,199	0	0
		440320 RENTS & CONCESSIONS	58,849	59,749	58,263	58,263
	TOTAL RE	VENUE FROM MONEY & PROP	104,521	113,308	64,263	64,263
	OTHER RE	VENUE				
		471220 OPERATING TRANSFER-IN	962,516	582,896	590,452	590,452
		471225 OPERATING XFER IN AIRCON	602,077	594,398	586,674	586,674
	TOTAL OT	HER REVENUE	1,564,593	1,177,294	1,177,126	1,177,126
TOTAL	DEBT SERV	ICE FUND	1,878,085	1,508,564	1,468,349	1,468,349
Total D	ebt service f	unds	1,878,085	1,508,564	1,468,349	1,468,349
		Total Governmental Funds	217,763,603	280,322,325	230,675,409	263,569,126
		Funds Transferred To:	SCH 5, COL 2	SCH 5, COL 3	SCH 5, COL 4	SCH 5, COL 5

#### County of Tehama Summary of Financing Uses by Function and Fund Fiscal Year 2025 - 2026

	0002 0004	0004 0005	0005 0006	0005 0000
December 41 and	2023 - 2024	2024 - 2025	2025 - 2026 Recommended	2025 - 2026
Description	Actuals	Actuals	Budget	Adopted Budget
1 Summarization by Function	2	3	3	4
GENERAL GOVERNMENT	20,729,161	26,284,809	27,853,518	28,936,709
PUBLIC PROTECTION	72,535,576	82,935,329	81,065,317	89,548,049
PUBLIC WAYS & FACILITIES		37,387,008		
HEALTH AND SANITATION	45,179,271	68.262.012	24,869,168	24,945,082
	32,837,199		38,750,579	67,133,897
PUBLIC ASSISTANCE	57,900,437	55,451,606	60,994,031	60,154,846
EDUCATION OUT TURN	1,185,038	1,040,787	1,187,798	1,212,452
RECREATION CULTURAL	837,807	769,372	530,515	879,738
DEBT SERVICE	1,832,412	1,458,911	1,462,349	1,462,349
Total Summarization by Function	233,036,901	273,589,832	236,713,274	274,273,122
Summarization by Fund				
GENERAL FUND	45,186,874	50,658,823	48,203,774	54,918,443
ROAD FUND	42,523,340	33,927,213	20,601,610	20,677,524
CAPITAL OUTLAY	8,113,887	13,417,153	13,962,586	13,962,586
FISH & GAME	5,528	2,986	18,127	35,127
FIRE FUND	6,164,120	7,675,138	9,048,438	9,048,438
PUBLIC SAFETY	38,522,846	41,826,255	41,858,549	45,062,901
SOCIAL SERVICES	52,205,636	50,099,211	55,451,700	54,615,170
DEBT SERVICE FUND	1,832,412	1,458,911	1,462,349	1,462,349
HEALTH SERVICES	31,702,028	67,033,850	37,471,591	65,854,908
CHILD SUPPORT	2,339,097	2,233,555	2,377,599	2,377,599
BUILDING & SAFETY	1,073,066	1,118,722	1,461,379	1,462,504
SENIOR NUTRITION	712,136	678,221	528,014	528,014
TRANSPORTATION OPERATIONS	2,655,932	3,459,795	4,267,558	4,267,558
Total Summarization by Fund	233,036,901	273,589,832	236,713,274	274,273,122
Total Transferred From:	SCH 8 COL 2	SCH 8 COL 3	SCH 8 COL 4	SCH 8 COL 5
Total Transferred To:				
Summarization Totals Must Equal				

Function, Activity and	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
Budget Unit	Actuals	Actuals	Recommended Budget	Adopted Budget
1	2	3	3	4

1011 - BOARD OF SUPERVISORS 1013 - CLERK OF THE BOARD	204,357			
		193,596	218.858	218,8
1010 - OLEINICOL THE BONNE	168,830	249,096	339,164	339,1
1014 - COUNTY ADMINISTRATION	692,661	676,075	742,413	742,4
TOTAL LEGISLATIVE AND ADMIN	1,065,848	1,118,768	1,300,436	1,300,4
FINANCE		1,110,100	1,000,100	1,000,1
1012 - OPERATING TRSF-GENERAL	1,267,833	1,281,400	952.387	952,3
1021 - AUDITOR CONTROLLER	1.615.136	1,867,453	1,781,018	1,781,0
1022 - TREASURER	444,927	444,887	505,953	505,9
1023 - ASSESSOR	2,003,337	1,923,837	2,051,980	1,969,8
1025 - PURCHASING	246,551	180,805	208,974	208,9
1026 - TAX COLLECTOR	555,429	528,786	604,223	604,2
TOTAL FINANCE	6,133,213	6,227,167	6,104,535	6,022,4
COUNSEL				
1031 - COUNTY COUNSEL	1,072,567	1,088,122	1,149,352	1,149,3
TOTAL COUNSEL	1,072,567	1,088,122	1,149,352	1,149,3
PERSONNEL				
1041 - PERSONNEL	551,204	585,343	726,038	726,0
TOTAL PERSONNEL	551,204	585,343	726,038	726,0
ELECTIONS				
1052 - ELECTIONS	610,398	598,426	712,820	712,8
TOTAL ELECTIONS	610,398	598,426	712,820	712,8
PROPERTY MANAGEMENT				
1073 - GENERAL SERVICES	1,093,467	1,146,079	1,023,326	1,023,3
1074 - FACILITIES MAINTENANCE	1,097,168	1,208,611	1,178,718	1,178,7
1076 - PROPERTY PLANNING & MGMT	235,233	289,870	274,940	274,9
TOTAL PROPERTY MANAGEMENT	2,425,868	2,644,560	2,476,984	2,476,9
PLANT ACQUISITION				
1081 - PLANT ACQUISITION	8,113,887	13,417,153	13,962,586	13,962,5
TOTAL PLANT ACQUISITION	8,113,887	13,417,153	13,962,586	13,962,5
PROMOTION				
1091 - ADVERTISING.COMM SVC	487,039	320,313	566,981	566,9
TOTAL PROMOTION	487,039	320,313	566,981	566,9
OTHER GENERAL				
1104 - SURVEYOR	6,281	4,264	25,000	25,0
1105 - PROFESSIONAL COUNTY SVCS	262,856	280,692	319,610	319,6
1109 - CONTINGENCY	0	0	509,175	1,674,4
TOTAL OTHER GENERAL	269,137	284,956	853,785	2,019,0
TAL GENERAL GOVERNMENT	20,729,161	26,284,809	27,853,518	28,936,7

County Budget Act

	FISCAL TEAL 2025 - 2020			
Function, Activity and	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
Budget Unit	Actuals	Actuals	Recommended Budget	Adopted Budg
1	2	3	3	4
2006 - DA - DSS SECURITY	90,737	77,927	125,160	125,1
2007 - DA WELFARE FRAUD SIU	474,762	635,800	512,418	512,4
2008 - DA EARLY WELFARE FRAUD	0	0	0	
2009 - TRIAL COURT CONTRIBUTION	720,450	743,573	746,314	746,3
2011 - DA VICTIM/WITNESS	325,478	293,845	326,826	326,8
20112 - VICTIM WITNESS-UVA GRANT	100,929	47,550	81,033	81,
20113 - VW - XC VICTIMS GAP GRANT	44,561	45,332	0	
20114 - HUMAN TRAFFICKING	9,511	135,056	147,000	147,
2013 - DISTRICT ATTORNEY	3,779,754	4,205,067	4,421,770	4,441,
20134 - ALCOHOLIC BEV CTRL GRANT	0	0	0	.,,
20135 - DA FRAUD AUTO	63,012	56,907	0	
20136 - DA INSURANCE FRAUD	209,376	178,287	0	
20137 - DA STAT RAPE/ELDER ABUSE	0	0	0	
20139 - DA CHILD ABDUCTION	89,403	0	0	
2016 - GRAND JURY	17,960	27,523	24,182	24,
2017 - EXAM OF MENTALL ILL	7,950	9,950	7,312	7,
2017 - EXAM OF MENTALL ILL 2018 - LAW LIBRARY	0	9,930	0	Ι,
2021 - TRIAL JURORS & WITNESSES	459			4
2021 - TRIAL JURORS & WITNESSES  2026 - PUBLIC DEFENDER		3,141	4,387	1,050
	984,961	1,170,691	1,050,116	1,050,
TOTAL JUDICIAL	6,919,303	7,630,649	7,446,518	7,466,
POLICE PROTECTION	40.000.000			05.700
2000 - PUB SAFETY CONTRIBUTION	19,396,860	22,641,605	20,588,727	25,789,
2002 - PUBLIC SAFETY GENERAL	0	0	1,166,145	3,978,
2023 - BAILIFF	844,412	942,628	1,025,629	1,025,
2024 - BOATING GRANTS	271,135	276,433	332,734	332,
2025 - AVIATION	148,058	0	0	
2027 - SHERIFF	11,227,691	13,371,725	12,480,119	12,707,
2029 - SHERIFF ANIMAL REGULATION	334,719	219,531	254,840	254,
2030 - COURT SECURITY	188,360	176,663	179,804	179,
TOTAL POLICE PROTECTION	32,411,236	37,628,584	36,027,998	44,269,
DETENTION & CORRECTIONS				
2028 - AUTO SHOP	466,298	526,666	557,662	557,
2031 - WORK FARM	100,198	128,480	194,281	194,
2032 - JAIL	6,072,072	6,907,428	6,717,371	6,717,
20321 - JAIL - HEALTH SERVICES	1,091,920	1,034,549	1,037,492	1,037,
2035 - DAY REPORTING CENTER	2,016,154	1,938,488	2,108,606	2,132,
2036 - JUVENILE HALL	4,979,286	4,726,582	4,241,837	4,233,
2037 - PROBATION	5,090,536	5,251,897	5,452,565	5,581,
20379 - PROBATIONS 1ST OFFENDER	0	505	0	
2038 - RESERVED FOR FUTURE USE	0	0	0	
TOTAL DETENTION & CORRECTIONS	19,816,466	20,514,595	20,309,814	20,454,
FIRE PROTECTION				
2042 - FIRE SCH C VOL	2 504 750	<b>∦</b> 510 107	N UON 283	4,094,
2042 - FIRE SCH C VOL	2,594,759	4,510,197	4,094,583	4,0

F	iscai Year 2025 - 2026			
Function, Activity and	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
Budget Unit	Actuals	Actuals	Recommended Budget	Adopted Budget
1	2	3	3	4
2044 FIRE CTATE CONTRACT	2 500 200	0.404.044	4.050.055	4.050.050
2044 - FIRE STATE CONTRACT	3,569,360	3,164,941	4,953,855	4,953,855
TOTAL FIRE PROTECTION	6,164,120	7,675,138	9,048,438	9,048,438
PROTECTION INSPECTION	4.500.445	4.500.400	4.044.000	4.040.00
2061 - AGRICULTURE COMMISSIONER	1,533,445	1,523,429	1,614,862	1,619,062
2062 - CODE/MARIJUANA ENFORCE	960,394	671,282	834,765	834,76
2065 - BUILDING & SAFETY	1,073,066	1,118,722	1,461,379	1,462,50
TOTAL PROTECTION INSPECTION	3,566,905	3,313,433	3,911,005	3,916,330
OTHER PROTECTION				
2071 - CLERK - RECORDER	567,623	494,536	468,823	468,82
2072 - SHERIFF - CORONER	665,093	954,255	928,253	928,25
2073 - PUB GUARDIAN / PUB ADMIN	680,385	839,335	997,230	997,23
2074 - EMERGENCY OPERATIONS	4,950	2,042,926	50,000	50,00
2075 - OFFICE OF EMERG SERVICE	257,993	326,362	346,484	346,48
2076 - FISH & GAME	5,528	2,986	18,127	35,12
2077 - PLANNING DEPARTMENT	514,338	510,407	645,175	645,17
2078 - DIV OF ANIMAL SERVICES	958,175	1,001,822	859,801	914,65
2079 - L.A.F.C.O	3,463	300	7,650	7,65
TOTAL OTHER PROTECTION	3,657,547	6,172,929	4,321,543	4,393,39
TOTAL PUBLIC PROTECTION	72,535,576	82,935,329	81,065,317	89,548,049
PUBLIC WAYS & FACILITIES				
PUBLIC WAYS				
3011 - ROAD DEPARTMENT	42,523,340	12,493,216	13,495,364	13,571,27
3015 - ROAD CAPITAL PROJECTS	0	21,433,997	7,106,246	7,106,24
TOTAL PUBLIC WAYS	42,523,340	33,927,213	20,601,610	20,677,52
TRANSPORTATION SYSTEM				
3037 - TRAX	2,060,947	2,605,660	3,456,750	3,456,75
3038 - METS	47,062	51,949	273,000	273,00
3039 - PARA TRAX	547,923	802,187	537,808	537,80
TOTAL TRANSPORTATION SYSTEM	2,655,932	3,459,795	4,267,558	4,267,55
TOTAL PUBLIC WAYS & FACILITIES	45,179,271	37,387,008	24,869,168	24,945,08
HEALTH AND SANITATION				
HEALTH				
4009 - HEALTH SERVICES GENERAL	404.000	31,144,979	118,954	26,118,95
	484,366			
4010 - HEALTH - GENERAL				83,23
	52,134	58,827	83,234 1,140,928	
4010 - HEALTH - GENERAL			83,234	1,140,92
4010 - HEALTH - GENERAL 4011 - ENVIRONMENTAL HEALTH	52,134 1,027,463	58,827 1,115,131	83,234 1,140,928	1,140,92 8,511,28
4010 - HEALTH - GENERAL 4011 - ENVIRONMENTAL HEALTH 40121 - PUBLIC HEALTH	52,134 1,027,463 6,018,002	58,827 1,115,131 6,028,456	83,234 1,140,928 8,106,081	1,140,92 8,511,28 22,439,54
4010 - HEALTH - GENERAL  4011 - ENVIRONMENTAL HEALTH  40121 - PUBLIC HEALTH  40131 - MENTAL HEALTH	52,134 1,027,463 6,018,002 18,422,184	58,827 1,115,131 6,028,456 21,806,926 54	83,234 1,140,928 8,106,081 20,729,386	1,140,92 8,511,28 22,439,54 67
4010 - HEALTH - GENERAL  4011 - ENVIRONMENTAL HEALTH  40121 - PUBLIC HEALTH  40131 - MENTAL HEALTH  4016 - VITAL STATISTICS	52,134 1,027,463 6,018,002 18,422,184 956	58,827 1,115,131 6,028,456 21,806,926	83,234 1,140,928 8,106,081 20,729,386 676	83,23 1,140,92 8,511,28 22,439,54 67 3,956,62 653,19

	FISCAI 1 E AI 2025 - 2020						
Function, Activity and	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026			
Budget Unit	Actuals	Actuals	Recommended Budget	Adopted Budget			
1	2	3	3	4			
4023 - INMATES OF INSTITUTIONS	0	0	0	0			
4024 - AMBULANCE SERVICE	54,000	54,000	54,000	54,000			
40251 - CLINIC SERVICES	2,684,372	3,244,676	3,781,509	4,024,443			
TOTAL HOSPITAL CARE	2,738,372	3,298,676	3,835,509	4,078,443			
CALIFORNIA CHILDREN'S SERVICES							
40301 - CALIF CHILDREN SERVICES	53,500	68,227	150,866	150,866			
TOTAL CALIFORNIA CHILDREN'S SERVICES	53,500	68,227	150,866	150,866			
SANITATION							
4041 - SOLID WASTE	618	150	150	150			
TOTAL SANITATION	618	150	150	150			
TOTAL HEALTH AND SANITATION	32,837,199	68,262,012	38,750,579	67,133,897			
PUBLIC ASSISTANCE							
ADMINISTRATION							
5000 - SOCIAL SER CONTRIBUTION	967,683	892,253	1,011,909	1,011,909			
5013 - SOCIAL SERVICES ADMIN	29,518,670	27,382,966	31,172,638	30,912,466			
5015 - CHILD SUPPORT SERVICES	2,339,097	2,233,555	2,377,599	2,377,599			
5031 - MEDICAL ASSISTANCE	36,994	43,238	45,163	45,163			
TOTAL ADMINISTRATION	32,862,444	30,552,012	34,607,309	34,347,137			
GENERAL RELIEF	· · ·						
5022 - PUBLIC ASSISTANCE	22,511,249	22,522,020	24,038,908	23,462,550			
5042 - GEN ASSISTANCE-INDIGENT	175,716	194,225	240,154	240,154			
5062 - COMMUNITY ACTION AGENCY	1,370,668	1,213,003	1,175,432	1,172,777			
TOTAL GENERAL RELIEF	24,057,633	23,929,248	25,454,494	24,875,481			
CARE OF COURT WARDS							
5050 - JUVENILE COURT WARDS	9,695	0	101,000	101,000			
TOTAL CARE OF COURT WARDS	9,695	0	101,000	101,000			
VETERANS SERVICES			-	-			
5060 - VETERANS SERVICE	258,528	292,125	303,214	303,214			
TOTAL VETERANS SERVICES	258,528	292,125	303,214	303,214			
OTHER ASSISTANCE	·	<u> </u>		<u> </u>			
5063 - SENIOR NUTRITION	712,136	678,221	528,014	528,014			
TOTAL OTHER ASSISTANCE	712,136	678,221	528,014	528,014			
TOTAL PUBLIC ASSISTANCE	57,900,437	55,451,606	60,994,031	60,154,846			
EDUCATION	,,	,,	,,	,,			
LIBRARY SERVICES							
6021 - LIBRARY	848,008	813,357	950,663	975,317			
TOTAL LIBRARY SERVICES	848,008	813,357	950,663	975,317			
AGRICULTURAL EDUCATION		2.5,201	222,300	2.2,011			
6031 - AGRICULTURAL EXTENSION	337,030	227,429	237,135	237,135			
TOTAL AGRICULTURAL EDUCATION	337,030	227,429	237,135	237,135			
TOTAL EDUCATION	1,185,038	1,040,787	1,187,798	1,212,452			
RECREATION CULTURAL	1,100,038	1,040,787	1,107,790	1,212,452			

Function, Activity and	2023 - 2024	2024 - 2025	2025 - 2026	2025 - 2026
Budget Unit	Actuals	Actuals	Recommended Budget	Adopted Budget
1	2	3	3	4
RECREATION FACILITIES				
7013 - CAMP TEHAMA	43,735	48,612	42,002	42,002
7021 - PARKS & RECREATION	466,088	329,972	100,283	449,506
7034 - R B COMMUNITY CENTER	182,939	213,992	215,422	215,422
TOTAL RECREATION FACILITIES	692,761	592,575	357,707	706,930
CULTURAL SERVICES				
7035 - LOS MOLINOS SENIOR CENTER	0	0	0	0
TOTAL CULTURAL SERVICES	0	0	0	0
VETERANS MEMORIAL BUILD				
7031 - CORNING VETERANS HALL	64,161	52,993	68,449	68,449
7032 - LOS MOLINOS VETERANS HALL	38,898	43,156	43,113	43,113
7033 - RED BLUFF VETERANS HALL	41,987	80,648	61,246	61,246
TOTAL VETERANS MEMORIAL BUILD	145,045	176,797	172,808	172,808
TOTAL RECREATION CULTURAL	837,807	769,372	530,515	879,738
SPECIAL REVENUE				
ADMINISTRATION				
5001 - SOCIAL SERVICES GENERAL	0	0	0	0
TOTAL ADMINISTRATION	0	0	0	0
TOTAL SPECIAL REVENUE	0	0	0	0
DEBT SERVICE				
RET LONG TERM DEBT				
8011 - EQUIPMENT ACQUISITION	602,077	594,398	586,674	586,674
8012 - OTHER LONG TERM DEBT	0	0	0	0
8013 - CERT OF PARTICIPATION	1,230,336	864,513	875,675	875,675
TOTAL RET LONG TERM DEBT	1,832,412	1,458,911	1,462,349	1,462,349
TOTAL DEBT SERVICE	1,832,412	1,458,911	1,462,349	1,462,349
GRAND TOTAL FINANCING USES BY FUNCTION	233,036,901	273,589,832	236,713,274	274,273,122

State Controller Schedules County Budget Act	(	COUNTY C	rna	al Service Fund				Schedule 10
January 2010 Edition, revision #1		Fiscal Yea	ar 2	2025-26	۱. ۳	nd Title rvice Activity	107	7 - Risk Management Other General
Operating Detail		2023-24 Actual		2024-25 Actuals	R	2025-26 ecommeded Budget		2025-26 Adopted by Board of Supervisors
1		2	L	3		4		5
Operating Revenues								
Charges for Services		7,266,826		8,614,761		8,702,002		8,702,002
Other		0		0		0		0
Total Operating Revenues	\$	7,266,826	\$	8,614,761	\$	8,702,002	\$	8,702,002
Operating Expenses								
Salaries and Employee Benefits		631,102		661,259		659,733		659,733
Services and Supplies		5,987,400		7,446,284		8,060,391		8,060,391
Other Charges		0		0		0		0
Fixed Asstes		0		0		0		0
Depreciation		0		0		0		0
Total Operating Expenses	\$	6,618,502	\$	8,107,543	\$	8,720,124	\$	8,720,124
Operating Income (Loss)	\$	648,324	\$	507,218	\$	(18,122)	\$	(18,122)
Non-Operating Revenues (Expenses)								
Interest/Investment Income and/or Gain		110,212		179,674		8,000		8,000
Risk Management Subsidy		37,475		60,000		60,000		60,000
Cost Reimbursements and Other		10,000		10,400		0		0
Gain or Loss on Sale of Capital Assets		0						
Total Non-Operating Revenues (Expenses)	\$	157,687	\$	250,074	\$	68,000	\$	68,000
Income Before Capital Contributions and Transfers	\$	806,011	\$	757,292	\$	49,878	\$	49,878
Prior Year Adjustment to Net Assets				630,746		0		0
Transfers-In/(Out)		0	_	0		0	_	0
Change in Net Assets	\$	806,011	\$	1,388,038	\$	49,878	\$	49,878
Net Assets - Beginning Balance	\$	3,841,174	\$	4,647,185	\$	6,035,223	\$	6,035,223
Net Assets - Ending Balance	\$	4,647,185	\$	6,035,223	\$	6,085,101	\$	6,085,101
Revenues Tie <b>To</b>								SCH 1, COL 4
Expenses Tie <b>To</b>								SCH 1, COL 6

State Controller Schedules		COUNTY C						Schedule 10
County Budget Act January 2010 Edition, revision #1	•	Operation of Inte Fiscal Yea			۱. ۳	nd Title rvice Activity	21	1 - Dental Insurance Other General
Operating Detail		2023-24 Actual		2024-25 Actuals	R	2025-26 lecommeded Budget		2025-26 Adopted by Board of Supervisors
1	L	2	L	3		4	_	5
Operating Revenues								
Charges for Services		496,953		498,276		716,000		716,000
Other		0		0		0		0
Total Operating Revenues	\$	496,953	\$	498,276	\$	716,000	\$	716,000
Operating Expenses								
Salaries and Employee Benefits		0		0		0		0
Services and Supplies		570,862		585,994		728,010		728,010
Other Charges		0		0		0		0
Depreciation		0		0		0		0
Total Operating Expenses	\$	570,862	\$	585,994	\$	728,010	\$	728,010
Operating Income (Loss)	\$	(73,909)	\$	(87,718)	\$	(12,010)	\$	(12,010)
Non-Operating Revenues (Expenses)								
Interest/Investment Income and/or Gain		10,357		9,829		12,000		12,000
Interest/Investment (Expense) and/or (Loss)		0		0		0		0
Gain or Loss on Sale of Capital Assets		0		0		0		0
Total Non-Operating Revenues (Expenses)	\$	10,357	\$	9,829	\$	12,000	\$	12,000
Income Before Capital Contributions and Transfers	\$	(63,552)	\$	(77,889)	\$	(10)	\$	(10)
Prior Year Adjustment to Net Assets		0		3,702		0		0
Transfers-In/(Out)		0		0		0		0
Change in Net Assets	\$	(63,552)	\$	(74,187)	\$	(10)	\$	(10)
Net Assets - Beginning Balance	\$	304,269	\$	240,718	\$	166,532	\$	166,532
Net Assets - Ending Balance	\$	240,718	\$	166,532	\$	166,522	\$	166,522
Revenues Tie To	_							SCH 1, COL 4
Expenses Tie To	1							SCH 1, COL 6

State Controller Schedules		COUNTY C						Schedule 10	
County Budget Act January 2010 Edition, revision #1	(	Operation of Inte Fiscal Yea		nd Title rvice Activity	21	213 - Vision Insurance Other General			
Operating Detail		2023-24 Actual		2024-25 Actuals	R	2025-26 lecommeded Budget		2025-26 Adopted by Board of Supervisors	
1		2		3		4		5	
Operating Revenues									
Charges for Services		94,141		93,912		123,889		123,889	
Other		0		0		0		0	
Total Operating Revenues	\$	94,141	\$	93,912	\$	123,889	\$	123,889	
Operating Expenses									
Salaries and Employee Benefits		0		0		0		0	
Services and Supplies		89,067		90,676		124,889		124,889	
Other Charges		0		0		0		0	
Depreciation		0		0		0		0	
Total Operating Expenses	\$	89,067	\$	90,676	\$	124,889	\$	124,889	
Operating Income (Loss)	\$	5,074	\$	3,236	\$	(1,000)	\$	(1,000)	
Non-Operating Revenues (Expenses)									
Interest/Investment Income and/or Gain		1,809		2,278		1,000		1,000	
Interest/Investment (Expense) and/or (Loss)		0		0		0		0	
Gain or Loss on Sale of Capital Assets		0		0		0		0	
Total Non-Operating Revenues (Expenses)	\$	1,809	\$	2,278	\$	1,000	\$	1,000	
Income Before Capital Contributions and Transfers	\$	6,883	\$	5,514	\$		\$		
Prior Year Adjustment to Net Assets		0		1,194		0		0	
Transfers-In/(Out)		0		0		0		0	
Change in Net Assets	\$	6,883	\$	6,708	\$	-	\$		
Net Assets - Beginning Balance	\$	36,934	\$	43,816	\$	50,525	\$	50,525	
Net Assets - Ending Balance	\$	43,816	\$	50,525	\$	50,525	\$	50,525	
Revenues Tie To								SCH 1, COL 4	
Expenses Tie To	1							SCH 1, COL 6	

State Controller Schedules County Budget Act		COUNTY (						Schedule 11
January 2010 Edition, revision #1		Fiscal Ye	nd Title rvice Activity	60	5-Sanitation District Sanitation			
Operating Detail		2023-24 Actual	2	024-25 Actuals	R	2025-26 Recommended Budget		2025-26 Adopted by the Board of Supervisors
1	_	2		3		4		5
Operating Revenues								
Revenue From Use of Money and Property								
Charges for Services		184,051		275,964		250,236		250,236
Other Revenue		38,606		68,529		298,609		298,609
Total Operating Revenues	\$	222,657	\$	344,493	\$	548,845	\$	548,845
Operating Expenses								
Salaries and Employee Benefits	•	648		8,885		155		155
Services and Supplies		191,974		190,734		462,075		462,075
Other Charges		0				56,000		56,000
Fixed Assets		14,433		0		0		0
Depreciation		40,841		39,220		37,000		37,000
Total Operating Expenses	\$	247,896	\$	238,839	\$	555,230	\$	555,230
Operating Income (Loss)	\$	(25,239)	\$	105,654	\$	(6,385)	\$	(6,385)
Non-Operating Revenues (Expenses)								
Interest/Investment Income and/or Gain		11,075		16,101		6,385		6,385
Interest/Investment (Expense) and/or (Loss)		8,104						
Gain or Loss on Sale of Capital Assets		0						
Total Non-Operating Revenues (Expenses)	\$	19,178	\$	16,101	\$	6,385	\$	6,385
Income Before Capital Contributions and Transfers	\$	(6,061)	\$	121,755	\$		\$	
Restricted Cash to Retained Earnings		0						
Transfers-In/(Out)		0						
Change in Net Assets	\$	(6,061)	\$	121,755	\$		\$	
Net Assets - Beginning Balance		660,450		654,389		776,144		776,144
Prior Period Actuals Adjust								
Net Assets - Ending Balance	\$	654,389	\$	776,144	\$	776,144	\$	776,144
Revenues Tie To								SCH 1, COL 5
Expenses Tie To	0							SCH 1, COL 7

State Controller Schedules County Budget Act	Special	Dist			OF TEHAMA	- Non Enterp	rise	<b>,</b>			Sc	hedule 12
January 2010 Edition, revision #1			Fisc	al Y	ear 2025-26							
		T	otal Financin	g S	Sources			То	tal F	inancing Us	es	
District/Agency Name	nd Balance Available ne 30, 2025	Ob	ecreases to ligated Fund Balances		Additional Financing Sources	Total Financing Sources	Financing Uses			creases to Obligated nd Balances		Total inancing Uses
1	2		3		4	5		6		7		8
Governed by Board of Supervisors												
Environmental Control												
601 - Air Pollution Control Disitrict	\$ 100,247	\$	-	\$	480,850	\$ 581,098	\$	480,850	\$	100,248	\$	581,098
609 - AB923, Air Pollution	\$ 1,032,096	\$	-	\$	119,300	\$ 1,151,396	\$	119,300	\$	1,032,096	\$	1,151,396
610 - DMV AB2766, Air Pollution	\$ 561,042	\$	-	\$	233,000	\$ 794,042	\$	233,000	\$	561,042	\$	794,042
611 - Carl Moyer, Air Pollution	\$ 365,182	\$	-	\$	481,133	\$ 846,315	\$	480,633	\$	365,682	\$	846,315
612 - Timber	\$ 2,832	\$	-	\$	-	\$ 2,832	\$	-	\$	2,832	\$	2,832
613 - CARB Farmer Program	\$ 286,405	\$	285,963	\$	-	\$ 572,368	\$	572,368	\$	-	\$	572,368
614 - Development Fund	\$ 341,914	\$	-	\$	31,000	\$ 372,914	\$	100,000	\$	272,914	\$	372,914
615 - Carb Woodsmoke Grant	\$ 45,709	\$	24,074	\$	-	\$ 69,783	\$	69,783	\$	-	\$	69,783
Total Environmental Control	\$ 2,735,427	\$	310,037	\$	1,345,283	\$ 4,390,748	\$	2,055,934	\$	2,334,814	\$	4,390,748
Community Service Districts												
602 - Los Molinos Lighting	\$ 3,351	\$	-	\$	21,445	\$ 24,796	\$	13,795	\$	11,001	\$	24,796
603 - Tehama County Flood Control	\$ (2,050,389)	\$	1,972,921	\$	4,361,572	\$ 4,284,104	\$	4,284,104	\$	-	\$	4,284,104
604 - TC Flood Control Zone #3	\$ 148,982	\$	-	\$	480,484	\$ 629,466	\$	480,484	\$	148,982	\$	629,466
608 - TC Power Authority	\$ 219	\$	-	\$	-	\$ 219	\$	-	\$	219	\$	219
Total Community Service Districts	\$ (1,897,837)	\$	1,972,921	\$	4,863,501	\$ 4,938,585	\$	4,778,383	\$	160,202	\$	4,938,585
Total Governed by Supervisors	\$ 837,590	\$	2,282,958	\$	6,208,784	\$ 9,329,333	\$	6,834,317	\$	2,495,016	\$	9,329,333
Governed by Local Boards												
Law Library												
410 - Law Library	\$ 171,983	\$	-	\$	-	\$ 171,983	\$	-	\$	171,983	\$	171,983
Total Law Library	\$ 171,983	\$		\$		\$ 171,983	\$		\$	171,983	\$	171,983
Community Service Districts												
640 - Olive Pest Management	\$ 83,745	\$	-	\$	12,500	\$ 96,245	\$	30,000	\$	66,245	\$	96,245
650 - Golden Meadows CSD	\$ (731)	\$	731	\$	42,500	\$ 42,500	\$	42,500	\$	-	\$	42,500
652 - Capay Fire District	\$ 71,583	\$	-	\$	128,905	\$ 200,488	\$	114,071	\$	86,417	\$	200,488
660 - Gerber / Las Flores	\$ (995)	\$	4,495	\$	79,000	\$ 82,500	\$	82,500	\$	-	\$	82,500
671 - Paskenta CSD	\$ 4,872	\$	-	\$	63,200	\$ 68,072	\$	63,200	\$	4,872	\$	68,072
676 - TC Mosquito & Vector Control	\$ 56,539	\$	59,091	\$	1,169,800	\$ 1,285,430	\$	1,285,430	\$	-	\$	1,285,430
Total Community Service Districts	\$ 215,013	\$	64,317	\$	1,495,905	\$ 1,775,235	\$	1,617,701	\$	157,534	\$	1,775,235

State Controller Schedules County Budget Act January 2010 Edition, revision #1	Special	Dis	tricts and Othe	r A	OF TEHAMA gencies Summ ear 2025-26		- Non Enterp	rise	)			Sc	chedule 12
January 2010 Euthorn, revision #1		_	Total Financin						To	tal F	inancing Us	.es	
District/Agency Name	Fund Balance Available June 30, 2025	D	ecreases to oligated Fund Balances		Additional Financing Sources		Total Financing Sources	ı	Financing Uses	In	creases to Obligated Id Balances	F	Total inancing Uses
1	2		3		4		5		6		7		8
Governed by Local Boards, cont'd													
Water & Sewer Districts													
653 - Gerber / Las Flores Water	\$ 11,311	\$	-	\$	244,000	\$	255,310	\$	237,850	\$	17,460	\$	255,310
656 - Gerber / Las Flores Sewer	\$ (13,435)	\$	6,285		270,000		262,850	\$	262,850	\$	-		262,850
Total Water & Sewer Districts	\$ (2,124)	\$	6,285	\$	514,000	\$	518,160	\$	500,700	\$	17,460	\$	518,160
Cemetery													
654 - Corning Cemetery	\$ (68,901)	\$	85,526	\$	410,420	\$	427,045	\$	427,045	\$	-	\$	427,045
662 - Belle Mill Cemetery	\$ 4,071	\$	-	\$	1,850	\$	5,921	\$	3,900	\$	2,021	\$	5,921
664 - Kirkwood Cemetery	\$ 12,373	\$	-	\$	8,700	\$	21,073	\$	8,700	\$	12,372	\$	21,073
666 - Los Molinos Cemetery	\$ 32,432	\$	-	\$	105,230	\$	137,662	\$	105,230	\$	32,432	\$	137,662
668 - Manton Cemetery	\$ 46,821	\$	-	\$	70,875	\$	117,697	\$	101,257	\$	16,440	\$	117,697
670 - Paskenta Cemetery	\$ 17,273	\$	-	\$	28,000	\$	45,273	\$	35,000	\$	10,273	\$	45,273
672 - Red Bluff Cemetery	\$ 227,793	\$	-	\$	515,500	\$	743,293	\$	719,300	\$	23,993	\$	743,293
675 - Tehama Cemetery	\$ (2,135)	\$	721	\$	71,727	\$	70,313	\$	70,313	\$	-	\$	70,313
677 - Vina Cemetery	\$ 5,916	\$	-	\$	14,100	\$	20,016	\$	13,300	\$	6,716	\$	20,016
Total Cemetery Districts	\$ 275,643	\$	86,247	\$	1,226,402	\$	1,588,292	\$	1,484,045	\$	104,247	\$	1,588,292
Total Districts with Local Boards	\$ 660,515	\$	156,849	\$	3,236,307	\$	4,053,670	\$	3,602,446	\$	451,224	\$	4,053,670
Total All Special Districts and Other Agencies	\$ 1,498,105	\$	2,439,807	\$	9,445,091	\$	13,383,004	\$	10,436,763	\$	2,946,240	\$	13,383,004
Arithmetic Results						С	COL 2+3+4 OL 5 = COL 8					CC	COL 6+7 DL 5 = COL 8
Totals Transferred From	SCH 13, COL 6		SCH 14, COL 4	5	SCH 15, COL 5	S	CH 15, COL 5			S	CH 14, COL 6	SC	CH 15, COL 5
Totals Transferred To	SCH 1, COL 2		SCH 1, COL 3		SCH 1, COL 4	9	SCH 1, COL 5	S	CH 1, COL 6	S	CH 1, COL 7	S	CH 1, COL 8

#### KRISTA PETERSON Auditor-Controller



#### JULIEANNE MANNING Assistant Auditor-Controller

#### TEHAMA COUNTY AUDITOR-CONTROLLER -

Date: September 23, 2025

To: The Honorable Board of Supervisors

Re: Adopted Budget for the 2025-26 Fiscal Year

You have before you a Resolution to adopt the 2025-26 fiscal year budget for the County of Tehama including operating funds, proprietary funds, and Board governed Special Districts.

All the operating funds of the County together have expenditure budget appropriations of \$274,273,120 and provisions for new or increased obligated fund balance (reserves) of \$4,999,817 for a total of \$279,272,940. This equates to a slight reduction from last year's requirements.

Financing sources are comprised of fund balances available & decreases of obligated fund balances of \$15,703,811 and estimated revenues of \$263,569,126 for total funding use of \$279,272,940.

These amounts include operating transfers for all funds of \$28,063,210.

The General Fund has a total requirement of \$57,513,448 including operating transfers of \$27,787,459. General fund expense appropriations exceed estimated revenues by \$7,239,279. Actual fund balance carry-over in the General Fund of \$7,285,894 and the reserve in Committed for Compensation Study in the amount of \$2,548,387 will cover the shortfall. After drawing down the Compensation Study Reserve, the remaining fund balance carry-over is \$2,595,006.

In consideration of the Board's consensus to accept the recommendations presented on August 19th by Administration and per direction from the Board regarding any residual fund balance, we are dedicating that remaining balance as follows:

- \$259,204 to the Unfunded PERS Liability Trust (10% of excess as per Unfunded Accrued Liability Management Policy)
- \$2,335,505 to increase the reserve Committed to Strategic Priorities

The required summary documents that I have included are representative of the Adopted Budget in total, and largely reflective of the data provided for your review at the Budget hearing on August 19<sup>th</sup>.

There are a few items to note subsequent to the August 19th hearing:

- Budget appropriations for expenditures in General Fund and revenues in Public Safety were both increased in the amount of \$5,201,202 to adjust for shortfall in Public Safety allocations (Revenue Appropriations less Expenditure Appropriations). Of the \$5,201,202, \$2,548,387 is covered by the Compensation Study Reserve and the remaining \$2,652,815 is covered by General Fund carry-over.
  - General Fund Expenditure Appropriations increased to \$54,918,442 from \$49,717,240
  - Public Safety Revenue Appropriations increased to \$45,062,901 from \$39,861,699

The General Fund has a total Contingency budget of \$1,674,452. \$509,175 of the Contingency is used to cover group health insurance increases, retirement payouts and MOU increases, and \$1,165,277 is for the new Vacancy Contingency.

Other contingencies include \$100,000 in the Building fund, \$800 in the Fish & Game fund, a Special Contingency for sick leave, vacation, retirement, comp time buyouts, and MOU increases of \$1,166,145 in the Public Safety fund, \$2,812,474 for Vacation Contingency in Public Safety, General Contingencies totaling \$1,294,048 in the Transportation Operations fund, and \$500,000 in the Capital Outlay fund.

I am not aware of any other/new recommendations or requests for changes to the budget as presented at the public hearing.

Having reviewed the budget documents, made the above adjustments and having verified the accuracy of the schedules in Attachment 'A', I recommend approval of this Resolution establishing the final Adopted Budget as submitted today.

Sincerely,

Krista Piterson

Krista Peterson Auditor-Controller

# County of Tehama

2025-26 Budget

- Operating Funds
- Proprietary Funds
- Special Districts



## Total Budget All Funds

- Revenues
  - •\$283,132,340
- Expenditures
  - •\$294,898,136

Budget Summary All Funds

	Revenue Budget	Expenditure Budget
Governmental Funds		
General Fund	47,679,166	54,918,442
Special Revenue Funds	200,459,027	203,929,745
Capital Projects Funds	13,962,586	13962586,
Debt Service Funds	1,468,349	1,462,349
Total Governmental Funds	266,771,684	274,995,457
Other Funds		
Internal Service Funds	9,562,891	9,633,023
Enterprise Funds	555,230	555,230
Special Districts and Other Agencies	9,445,091	10,436,763
Total Other Funds	19,563,212	20,625,016
Total All Funds	283,132,340	294,898,136



## Governmental Funds Budget Summary

Revenue Budget	<b>Expenditure Budget</b>
47,679,166	54,918,442
20,677,524	20,677,524
19,050	35,127
6,594,921	9,048,438
45,062,902	45,062,902
54,614,670	54,615,170
64,854,284	65,854,908
	20,677,524 19,050 6,594,921 45,062,902 54,614,670



## Governmental Funds Budget Summary Cont...

	Revenue Budget	<b>Expenditure Budget</b>
113 - Child Support Services Fund	2,377,600	2,377,600
115 - Building & Safety Fund	1,462,504	1,462,504
116 - Senior Nutrition Fund	528,014	528,014
117 - Transportation Fund	4,267,558	4,267,558
103 - Capital Outlay Fund	13,962,586	13,962,586
110 - Debt Service Fund	1,468,349	1,462,349
Total Governmental Funds	263,569,128	274,273,120

Summary of Revenue by Source Comparison

	2024-2025	2025-26	% Increase / (Decrease) from 2024-25
Taxes	36,937,213	39,297,004	6.39%
Licenses, Permits and Franchises	3,558,674	3,740,600	5.11%
Fines, Forfeitures and Penalties	1,433,461	2,139,298	49.24%
Use of Money and Property	1,518,398	1,951,129	15.16%
Intergovernmental Revenue	163,928,732	134,463,176	-17.97%
Charges for Current Services	25,951,007	27,500,332	5.97%
Miscellaneous Revenues	6,347,907	2,174,399	-65.75%
Other Financing Sources	27,096,290	52,303,188	93.03%
Totals	266,771,682	263,569,126	-1.20%

Summary of
Expenditures
by
Fund
Comparison

		2024-2025	2025-2026	% Increase / (Decrease) from 2024-2025
	General Fund	52,722,153	54,918,153	4.17%
	Road Fund	44,051,508	20,677,524	-53.06%
\	Capital Outlay Fund	23,535,009	23,535,009	-40.67%
	Fish & Game Fund	18,127	35,127	93.78%
	Fire Fund	7,512,401	9,048,438	20.45%
	Public Safety Fund	44,112,489	45,062,901	2.15%
	Social Serices Fund	54,496,611	54,615,170	.22%
	Debt Service Fund	1,461,005	1,462,349	.09%

Summary of Expenditure by Fund Comparison Cont...

	2024-2025	2025-2026	% Increase / (Decrease) from 2024-2025
Health Services Fund	40,086,345	65,854,908	64.28%
Children Services Fund	2,377,599	2,377,599	0%
Building & Safety Fund	1,349,119	1,462,504	8.4%
Senior Nutrition Fund	580,344	528,014	-9.02%
Transportation Fund	2,692,746	4,267,558	58.48%

## General Fund Funding Requirement

Total Funding Requirement = \$57,513,448

Includes Transfers to other funds of \$27,787,459

## General Fund Operating Transfers Out

<ul> <li>Transfer out to Road Fund</li> </ul>	3,580
<ul> <li>Transfer out to Health Services Fund</li> </ul>	83,234
<ul> <li>Transfer out to Public Safety Fund</li> </ul>	25,789,929
<ul> <li>Transfer out to Social Services Fund</li> </ul>	976,909
<ul> <li>Transfer out to Debt Services Fund</li> </ul>	898,807
• Transfer out to Senior Nutrition Fund	35,000
Total Transfers Out From General Fund	\$27.787.459



## General Fund Carryover Calculation

Fund Balance as of June 30, 2025	10,952,146
Total Revenues 2024-25	46,992,571
Total Expenditures 2024-25	<50,658,823>
Total Fund Balance Carryover	7,285,895



## Use of Fund Balance General Fund

 General Fund Revenue Budget

47,679,166

 General Fund Expenditure Budget

<54,918,442>

(Includes transfers)

Shortfall

<7,239,276>





## Use of Fund Balance General Fund Cont...

Total Fund Balance Carryover	<u>2,595,006</u>
Comp Study Reserve Usage	2,548,387
Excess Fund Balance	46,619
<u>Less</u> <u>Shortfall</u>	<7,239,276>
Available	7,285,895
Fund Balance	



## Use of Fund Balance General Fund Cont...

Fund Balance Carryover 2,595,006
 Unfunded PERS Contribution <259,501>
 Assigned Strategic Priority <2,335,505>
 Total Undesignated Fund Balance 0

## Public Safety Summary Budget

Total Revenue Budget	19,272,972
Total Expenditure Budget	45,062,901
Total GF Contribution Requirement	25,789,929
Compensation Study Reserve	2,548,387
General Fund Contribution	23,241,542
Total General Fund & Reserve	25,789,929

### Contingencies

- General Fund
  - \$509,175 Used for Insurance Increases, MOU increases & retirements & Unanticipated Expense
  - \$1,165,277 Vacancy Contingency
- Public Safety Fund
  - \$1,165,145 Used for Insurance Increases, MOU, retirements, Sick Leave Incentive & Comp Time payouts
  - \$2,812,474 Vacancy Contingency

<ul> <li>Fish &amp; Game Fund</li> </ul>	800
<ul> <li>Building &amp; Safety</li> </ul>	100,000
<ul> <li>Transportation Operations Fund</li> </ul>	1,484,048
<ul> <li>Capital Outlay Fund</li> </ul>	500,000



# Reserves

General Fund13,671,343

Public Safety Fund2,200,593



Nonspendable - for Imprest Cash	5,105
Nonspendable - for Cash Difference	150
Committed - for Economic Uncertainty	6,821,577
Committed - for Unfunded Liability	259,501
Committed - for Uniform Advance	72,500
Assigned - for PG&E Settlement	388,925
Assigned - for Camp Tehama Operations	13,470
Assigned - for Departments	432,833



Assigned - for Veteran's Halls	109,375
Assigned - for Fixed Assets	1,263,998
Assigned - for Nuisance Abatement	140,111
Assigned - for Sick Leave & Vac Payout	144,796
Assigned - for Corning Court Building	262,808
Assigned - for Animal Donations	116,737
Assigned - for Library Donations	1,118
Assigned - for Community Action	13,504
Assigned – for Emergency / Disaster	3,624,520

## Public Safety Reserves

Restricted - District Attorney	624,616
Restricted - Probation	135,952
Restricted - Sheriff - AB443	1,095,165
Restricted - Sheriff - SCAAP	525
Restricted - Sheriff - Jail	122,248
Restricted - PG&E Settlement	100,000
Restricted - General	94,412
Restricted - Sick Leave Buy-Out	27,675

### Changes to Budget Since August 19, 2025

- Usage of Compensation Study Reserve resulted in :
  - An Increase in Operating Transfers out in General Fund of \$2,548,387
  - An Increase in Operating Transfers In for Public Safety of \$2,548,387
  - Decreased Compensation Reserve from \$2,548,387 to \$0
  - Increase Assigned Strategic Priorities from \$1,289,015 to \$3,624,520
  - Increase Committed Unfunded PERS Liability to \$259,501



### **Tehama County**

### Agenda Request Form

File #: 25-1607 **Agenda Date:** 9/23/2025 **Agenda #:** 9.

### SHERIFF'S OFFICE - Sheriff Dave Kain

### Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Sheriff to sign the agreement with Flock Group Inc., with the maximum compensation amount not to exceed \$83,000, effective upon signing and shall terminate 24 months after agreement is fully executed

### **Financial Impact:**

The total cost of this agreement is \$83,000 over a two-year period. Funding for the first year is adequately provided for in the FY 2025/26 budget. Of the total amount, \$80,000 will be covered by the Homeland Security Grant Program (HSGP), with the remaining balance to be funded through AB443 funds.

### **Background Information:**

Flock Safety is a U.S.-based company specializing in security technology, including license plate recognition (LPR), video surveillance, and gunfire detection systems. Flock Safety cameras are capable of reading license plates, cataloging key vehicle identifiers, detecting gunshots, and capturing video evidence to support law enforcement efforts and promote public safety.

The deployment of Flock Safety cameras throughout Tehama County will enhance real-time crime detection capabilities, address current infrastructure gaps and improve communication and coordination among local agencies. These systems enable law enforcement to quickly locate suspects and fugitives, thereby reducing response times and increasing public safety. Rapid identification of potential threats also allows for timely notifications to the community when dangerous individuals are in the area, further supporting proactive crime prevention measures.

### Flock Safety + CA - Tehama County Sheriffs Office

Flock Group Inc. 1170 Howell Mill Rd, Suite 210 Atlanta, GA 30318

MAIN CONTACT: Yori Niculescu yori.niculescu@flocksafety.com +17073738552



### **EXHIBIT A ORDER FORM**

CA - Tehama County Sheriffs Office Customer: Legal Entity Name: CA - Tehama County Sheriffs Office

Po Box 729 Red Bluff, California 96080 Address:

Initial Term: 24 Months Renewal Term: 24 Months Payment Terms: Net 30

Annual Plan - First Year Invoiced at Signing. Billing Frequency:

**Contract Total:** 

\$83,000.00

Retention Period: 30 Days

#### **Hardware and Software Products**

Accounts Payable Email:

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$40,000.00
Flock Safety Flock OS			
FlockOS TM - Essentials	Included	1	Included
Enhanced LPR Upgrade	Included	1	Included
Flock Safety LPR Products			
Flock Safety LPR, fka Falcon	Included	10	Included

#### **Professional Services and One Time Purchases**

Item		Cost	Quantity	Total
One Time Fees				
Flock Saf	fety Professional Services			
	Professional Services - Standard Implementation Fee	\$650.00	3	\$1,950.00
	Professional Services - Existing Infrastructure Implementation Fee	\$150.00	7	\$1,050.00
			Subtotal Year 1:	\$43,000.00
			Annual Recurring Subtotal:	\$40,000.00
			Estimated Tax:	\$0.00

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This Agreement will automatically renew for successive renewal terms of the greater of one year or the length set forth on the Order Form (each, a "Renewal Term") unless either Party gives the other Party notice of non-renewal at least thirty (30) days prior to the end of the then-current term.

The Term for Flock Hardware shall commence upon first installation and validation, except that the Term for any Flock Hardware that requires selfinstallation shall commence upon execution of the Agreement. In the event a Customer purchases more than one type of Flock Hardware, the earliest Term start date shall control. In the event a Customer purchases software only, the Term shall commence upon execution of the Agreement.

### **Billing Schedule**

Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$43,000.00
Annual Recurring after Year 1	\$40,000.00
Contract Total	\$83,000.00

<sup>\*</sup>Tax not included

**Product and Services Description** 

Flock Safety Platform Items	Product Description
FlockOS TM - Essentials	An integrated public safety platform that detects, centralizes and decodes actionable evidence to increase safety, improve efficiency, and connect the community.
Enhanced LPR Upgrade	The Enhanced LPR Package is a software add-on for any of the FlockOS <sup>TM</sup> tiers designed to help detectives and patrol officers conduct more efficient, informed, and collaborative investigations. Its advanced License Plate Recognition (LPR) features streamline investigations, providing officers with immediate access to essential information and improving communication within and across departments.
Flock Safety LPR, fka Falcon	Law enforcement grade infrastructure-free (solar power + LTE) license plate recognition camera with Vehicle Fingerprint TM technology (proprietary machine learning software) and real-time alerts for unlimited users.
Professional Services - Standard Implementation Fee	One-time Professional Services engagement. Includes site and safety assessment, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief.
Professional Services - Existing Infrastructure Implementation Fee	One-time Professional Services engagement. Includes site and safety assessment of existing vertical infrastructure location, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief.

FlockOS Features	Description
Community Network Access	The ability to request direct access to feeds from privately owned Flock Safety LPR cameras located in neighborhoods, schools, and businesses in your community, significantly increasing actionable evidence that clears cases.
Unlimited Users	Unlimited users for FlockOS
State Network (License Plate Lookup Only)	Allows agencies to look up license plates on all cameras opted into the Flock Safety network within your state.
Nationwide Network (License Plate Lookup Only)	With the vast Flock Safety sharing network, law enforcement agencies no longer have to rely on just their devices alone. Agencies can leverage a nationwide system boasting 10 billion additional plate reads per month to amplify the potential to collect vital evidence in otherwise dead-end investigations.
Law Enforcement Network Access	The ability to request direct access to evidence detection devices from Law Enforcement agencies outside of your jurisdiction.
Time & Location Based Search	Search full, partial, and temporary plates by time at particular device locations
License Plate Lookup	Look up specific license plate location history captured on Flock devices
Vehicle Fingerprint Search	Search footage using Vehicle Fingerprint <sup>™</sup> technology. Access vehicle type, make, color, license plate state, missing / covered plates, and other unique features like bumper stickers, decals, and roof racks.
Insights & Analytics	Reporting tool to help administrators manage their LPR program with device performance data, user and network audits, plate read reports, hot list alert reports, event logs, and outcome reports.
ESRI Based Map Interface	Map-based interface that consolidates all data streams and the locations of each connected asset, enabling greater situational awareness and a common operating picture.
Real-Time NCIC Alerts on Flock ALPR Cameras	Receive automated alerts when vehicles entered into established databases for missing and wanted persons are detected, including the FBI's National Crime Information Center (NCIC) and National Center for Missing & Did Children (NCMEC) databases.
Unlimited Custom Hot Lists	Ability to add a suspect's license plate to a custom list and get alerted when it passes by a Flock camera
Convoy Search	Unearth hidden connections by detecting suspect vehicles that frequently travel together. This tool is invaluable for investigating organized or serial crimes and identifying accomplices.
Visual Search	Transforms any digital photo into a potent investigative lead, enhancing evidence collection. Upload the image of a vehicle into FlockOS <sup>TM</sup> to initiate a reverse image search that will help you identify crucial suspect vehicle information and unlock dead-end investigations.
Multi Geo Search	Connects the dots between multiple crimes and crime scenes. Link a suspect vehicle to multiple incidents based on location, without needing a vehicle description or plate number.
Custom Hot List Attachments	The ability to add case notes, photos, reports, and other relevant case information to Custom Hot List Alerts
Custom Hot List Deconfliction	Allows Flock Safety users to identify overlapping investigations within their agency and within other law enforcement agencies and provide the contact information of opted-in parties to facilitate collaboration.
Unlimited Vehicle Description Alerts	Users can set up and receive notifications for suspect vehicles based on body type, make, color, location and timeframe. Notifications are sent via app, SMS or email when a vehicle matching the predetermined criteria passes a camera in your organization \$\& 439\$; network.

By executing this Order Form, Customer represents and warrants that it has read and agrees all of the terms and conditions contained in the Terms of Service located at  $\underline{\text{https://www.flocksafety.com/terms-and-conditions}}$ 

The Parties have executed this Agreement as of the dates set forth below.

FLOCK GROUP, INC.	Customer: CA - Tehama County Sheriffs Office	
By:	Ву:	
Name:	Name:	
Title:	Title:	
Date:	Date:	
	PO Number:	

### October 23, 2024

### 2024 Sole Source Letter for Flock Safety® Public Safety Solutions

### Flock Safety® LPR Video Cameras

Flock Safety® is the sole manufacturer, developer, and distributor of the Flock Safety Condor™ and Flock Safety Wing® license plate recognition ("LPR") video cameras.

### Flock Safety Condor™ Fixed

- Fixed, live, and record video ideal for building exteriors and city streets
- Available with AC or solar power
- Subscription-based live and recorded video solution, including hardware, cellular, installation, ongoing maintenance, and a cloud-based video management system, which allows officers to remotely view instant replay of downloadable live on-scene video with pan-tilt-zoom ("PTZ") controls and 25X optical zoom without the need for additional camera network set-up, installation, or up-keep
- Improves safety with live and recorded video for enhanced situational awareness and case clearance

### Flock Safety Condor™ PTZ

- Live and recorded video with remote PTZ controls ideal for open areas such as intersections or parks
- Subscription-based live and recorded video solution, including hardware, cellular, installation, ongoing maintenance, and a cloud-based video management system, which allows officers to remotely view instant replay of downloadable live on-scene video with PTZ controls and 25X optical zoom without the need for additional camera network setup, installation, or up-keep
- Improves safety with live and recorded video for enhanced situational awareness and case clearance

### Flock Safety Wing®

- Allows customers to easily integrate third-party LPR and video cameras into FlockOS® for a seamless workflow
- Ability to apply computer vision to third-party cameras, transforming them into evidence capture devices using the same Vehicle Fingerprint® technology offered on the Flock Safety Falcon® automated license plate recognition ("ALPR") cameras
- Flock Safety Wing® livestream integrates live stream traffic cameras, publicly or
  privately owned livestream security cameras into one cloud-based situational awareness
  dashboard to increase response time in mission-critical incidents

- Manage various government intelligence including ALPR, livestream cameras, computer-aided dispatch ("CAD"), automatic vehicle location ("AVL") on Flock Safety Wing® suite
- Ability to access live and recorded video using Flock Safety Condor™

The Flock Safety® LPR video cameras listed above are the <u>only</u> Law Enforcement Grade LPR video cameras to offer the following combination of proprietary features:

### Vehicle Fingerprint Technology®

- Patented proprietary machine vision to analyze vehicle license plate, state recognition, and vehicle attributes such as color, type, make and objects (roof rack, bumper stickers, etc.) based on image analytics (not car registration data)
- Machine vision to capture and identify characteristics of vehicles with a paper license plate and vehicles with the absence of a license plate
- Ability to "Save Search" based on description of vehicles using Flock's patented Vehicle Fingerprint Technology® without the need for a license plate, and set up alerts based on vehicle description
- Only LPR provider with "Visual Search," which can transform digital images from any source into an investigative lead by finding matching vehicles based on the vehicle attributes in the uploaded photo

### • Integrated Cloud-Software & Hardware Platform

- Best in class ability to capture and process up to 30,000 vehicles per day with a single device powered exclusively by solar power
- Wireless deployment of solar powered license plate reading cameras with integrated cellular communication weighing less than 5lbs and able to be powered solely by a solar panel of 60W or less
- Web based footage retrieval tool with filtering capabilities such as vehicle color, vehicle type, vehicle manufacturer, partial or full license plate, state of license plate, and object detection
- Utilizes motion capture to start and stop recording without the need for a reflective plate
- Motion detection allows for unique cases such as bicycle capture, ATV, motorcycle, etc.
- o On device machine processing to limit LTE bandwidth consumption
- All images and metadata is encrypted throughout its entire lifecycle from ondevice to storage in Flock's US-based CJIS-compliant cloud
- Cloud storage of footage
- o Covert industrial design for minimizing visual pollution

### Transparency & Ethical Product Design

- One-of-a-kind "Transparency Portal," a public-facing dashboard that details the policies in place by the purchaser, as well as automatically updated metrics from the Flock Safety® system
- Built-in integration with National Center for Missing & Exploited Children ("NCMEC") to receive AMBER Alerts to find missing children
- o Privacy controls to enable certain vehicles to "opt-out" of being captured

### Integrated Audio & Gunshot Detection

Ability to pair with Flock Safety Raven® audio detection device, which has
natively integrated audio detection capabilities utilizing machine learning to
recognize audio signatures typical of crimes in progress (e.g., gunshots)

### • Live Video Integration

- Ability to apply computer vision to third-party cameras using the Flock Safety Wing® LPR video camera, transforming them into evidence capture devices using the same Vehicle Fingerprint® technology offered on the Flock Safety Falcon® ALPR cameras
- Flock Safety Wing® Livestream integrates live stream traffic cameras, publicly or privately owned livestream security cameras into one cloud-based situational awareness dashboard to increase response time in mission-critical incidents
- Manage various government intelligence including ALPR, livestream cameras,
   CAD, automatic vehicle location ("AVL") on Flock Safety Wing® suite
- Ability to access live and recorded video using Flock Safety Condor™, a subscription video solution which allows officers to remotely view instant replay of downloadable live on-scene video with PTZ controls and 25X optical zoom without the need for additional camera network set-up, installation, or up-keep.

### Situational Awareness

- o FlockOS® is the world's first and only public safety operating system compatible with Flock Safety® LPR video cameras, including Flock Safety Condor™ live streaming fixed and Flock Safety Condor™ PTZ video cameras, and the Flock Safety Raven® audio detection device, while seamlessly integrating first and third-party data across video, LPR, and audio to deliver real-time intelligence and retroactive crime solving in a single-pane real-time crime center
- Ability to enhance situational awareness capacity by layering all intelligence streams onto the FlockOS® ESRI-based map
- FlockOS® features Flock Safety® unique Real-Time Routing feature that analyzes various data sources to determine where a suspect vehicle has been and its' direction of travel providing users with possible outcomes based on a confidence threshold

### Warranty & Service:

- Lifetime maintenance and support included in subscription price
- Flock Safety® is the only fully integrated ALPR one-stop solution from production of the device to delivery and installation
- Performance monitoring software to predict potential failures, obstructions, tilts, and other critical or minor issues

### Partnerships

- Flock Safety® is the only LPR provider to officially partner with Axon® to be natively and directly integrated into Evidence.com®
- Flock Safety® is the only LPR provider to be fully integrated into a dynamic network of Axon Fleet® 3 mobile ALPR cameras for patrol cars and Flock Safety's Falcon® cameras
- Access to additional cameras purchased by Flock's HOA and private business partners, means an ever-increasing amount of cameras and data at no additional cost

Thank you,

Garrett Langley CEO, Flock Safety®

### **Master Services Agreement**

This Master Services Agreement (this "Agreement") is entered into by and between Flock Group, Inc. with a place of business at 1170 Howell Mill Road NW Suite 210, Atlanta, GA 30318 ("Flock") and the entity identified in the signature block ("Customer") (each a "Party," and together, the "Parties") on this the 13 day of March 2024. This Agreement is effective on the date of mutual execution ("Effective Date"). Parties will sign an Order Form ("Order Form") which will describe the Flock Services to be performed and the period for performance, attached hereto as Exhibit A. The Parties agree as follows:

#### RECITALS

**WHEREAS,** Flock offers a software and hardware situational awareness solution through Flock's technology platform that upon detection is capable of capturing audio, video, image, and recording data and provide notifications to Customer ("*Notifications*");

**WHEREAS,** Customer desires access to the Flock Services (defined below) on existing devices, provided by Customer, or Flock provided Flock Hardware (as defined below) in order to create, view, search and archive Footage and receive Notifications, via the Flock Services;

WHEREAS, Customer shall have access to the Footage in Flock Services. Pursuant to Flock's standard Retention Period (defined below) Flock deletes all Footage on a rolling thirty (30) day basis, except as otherwise stated on the *Order Form*. Customer shall be responsible for extracting, downloading and archiving Footage from the Flock Services on its own storage devices; and

**WHEREAS,** Flock desires to provide Customer the Flock Services and any access thereto, subject to the terms and conditions of this Agreement, solely for the awareness, prevention, and prosecution of crime, bona fide investigations and evidence gathering for law enforcement purposes, ("*Permitted Purpose*").

#### **AGREEMENT**

**NOW, THEREFORE,** Flock and Customer agree that this Agreement, and any Order Form, purchase orders, statements of work, product addenda, or the like, attached hereto as exhibits and incorporated by reference, constitute the complete and exclusive statement of the Agreement of the Parties with respect to the subject matter of this Agreement, and replace and supersede all prior agreements, term sheets, purchase orders, correspondence, oral or written communications and negotiations by and between the Parties.

### 1. DEFINITIONS

Certain capitalized terms, not otherwise defined herein, have the meanings set forth or cross-referenced in this Section 1.

- 1.1 "Anonymized Data" means Customer Data permanently stripped of identifying details and any potential personally identifiable information, by commercially available standards which irreversibly alters data in such a way that a data subject (i.e., individual person or entity) can no longer be identified directly or indirectly.
- 1.2 "Authorized End User(s)" means any individual employees, agents, or contractors of Customer accessing or using the Services, under the rights granted to Customer pursuant to this Agreement.
- 1.3 "*Customer Data*" means the data, media and content provided by Customer through the Services. For the avoidance of doubt, the Customer Data will include the Footage.
- 1.4. "Customer Hardware" means the third-party camera owned or provided by Customer and any other physical elements that interact with the Embedded Software and the Web Interface to provide the Services.
- 1.5 "*Embedded Software*" means the Flock proprietary software and/or firmware integrated with or installed on the Flock Hardware or Customer Hardware.
- 1.6 "*Flock Hardware*" means the Flock device(s), which may include the pole, clamps, solar panel, installation components, and any other physical elements that interact with the Embedded Software and the Web Interface, to provide the Flock Services as specifically set forth in the applicable product addenda.

- 1.7 "*Flock IP*" means the Services, the Embedded Software, and any intellectual property or proprietary information therein or otherwise provided to Customer and/or its Authorized End Users. Flock IP does not include Footage (as defined below).
- 1.8 "Flock Network End User(s)" means any user of the Flock Services that Customer authorizes access to or receives data from, pursuant to the licenses granted herein.
- 1.9 "*Flock Services*" means the provision of Flock's software and hardware situational awareness solution, via the Web Interface, for automatic license plate detection, alerts, audio detection, searching image records, video and sharing Footage.
- 1.10 "*Footage*" means still images, video, audio and other data captured by the Flock Hardware or Customer Hardware in the course of and provided via the Flock Services.
- 1.11 "Hotlist(s)" means a digital file containing alphanumeric license plate related information pertaining to vehicles of interest, which may include stolen vehicles, stolen vehicle license plates, vehicles owned or associated with wanted or missing person(s), vehicles suspected of being involved with criminal or terrorist activities, and other legitimate law enforcement purposes. Hotlist also includes, but is not limited to, national data (i.e., NCIC) for similar categories, license plates associated with AMBER Alerts or Missing Persons/Vulnerable Adult Alerts, and includes manually entered license plate information associated with crimes that have occurred in any local jurisdiction.
- 1.12 "*Installation Services*" means the services provided by Flock for installation of Flock Services.
- 1.13 "*Retention Period*" means the time period that the Customer Data is stored within the cloud storage, as specified in the product addenda.
- 1.14 "*Vehicle Fingerprint*<sup>TM</sup>" means the unique vehicular attributes captured through Services such as: type, make, color, state registration, missing/covered plates, bumper stickers, decals, roof racks, and bike racks.
- 1.15 "Web Interface" means the website(s) or application(s) through which Customer and its Authorized End Users can access the Services.

### 2. SERVICES AND SUPPORT

- 2.1 **Provision of Access.** Flock hereby grants to Customer a non-exclusive, non-transferable right to access the features and functions of the Flock Services via the Web Interface during the Term, solely for the Authorized End Users. The Footage will be available for Authorized End Users to access and download via the Web Interface for the data retention time defined on the Order Form ("Retention Period"). Authorized End Users will be required to sign up for an account and select a password and username ("User ID"). Customer shall be responsible for all acts and omissions of Authorized End Users, and any act or omission by an Authorized End User which, including any acts or omissions of authorized End user which would constitute a breach of this agreement if undertaken by customer. Customer shall undertake reasonable efforts to make all Authorized End Users aware of all applicable provisions of this Agreement and shall cause Authorized End Users to comply with such provisions. Flock may use the services of one or more third parties to deliver any part of the Flock Services, (such as using a third party to host the Web Interface for cloud storage or a cell phone provider for wireless cellular coverage).
- 2.2 **Embedded Software License.** Flock grants Customer a limited, non-exclusive, non-transferable, non-sublicensable (except to the Authorized End Users), revocable right to use the Embedded Software as it pertains to Flock Services, solely as necessary for Customer to use the Flock Services.
- 2.3 **Support Services.** Flock shall monitor the Flock Services, and any applicable device health, in order to improve performance and functionality. Flock will use commercially reasonable efforts to respond to requests for support within seventy-two (72) hours. Flock will provide Customer with reasonable technical and on-site support and maintenance services in-person, via phone or by email at <a href="mailto:support@flocksafety.com">support@flocksafety.com</a> (such services collectively referred to as "Support Services").
- 2.4 **Upgrades to Platform.** Flock may make any upgrades to system or platform that it deems necessary or useful to (i) maintain or enhance the quality or delivery of Flock's products or services to its agencies, the competitive strength of, or market for, Flock's products or services, such platform or system's cost efficiency or performance, or (ii) to comply with applicable law. Parties understand that such upgrades are necessary from time to time and will not diminish the quality of the services or materially change any terms or conditions within this Agreement.

- 2.5 Service Interruption. Services may be interrupted in the event that: (a) Flock's provision of the Services to Customer or any Authorized End User is prohibited by applicable law; (b) any third-party services required for Services are interrupted; (c) if Flock reasonably believe Services are being used for malicious, unlawful, or otherwise unauthorized use; (d) there is a threat or attack on any of the Flock IP by a third party; or (e) scheduled or emergency maintenance ("Service Interruption"). Flock will make commercially reasonable efforts to provide written notice of any Service Interruption to Customer, to provide updates, and to resume providing access to Flock Services as soon as reasonably possible after the event giving rise to the Service Interruption is cured. Flock will have no liability for any damage, liabilities, losses (including any loss of data or profits), or any other consequences that Customer or any Authorized End User may incur as a result of a Service Interruption. To the extent that the Service Interruption is not caused by Customer's direct actions or by the actions of parties associated with the Customer, the time will be tolled by the duration of the Service Interruption (for any continuous suspension lasting at least one full day). For example, in the event of a Service Interruption lasting five (5) continuous days, Customer will receive a credit for five (5) free days at the end of the Term.
- 2.6 Service Suspension. Flock may temporarily suspend Customer's and any Authorized End User's access to any portion or all of the Flock IP or Flock Service if (a) there is a threat or attack on any of the Flock IP by Customer; (b) Customer's or any Authorized End User's use of the Flock IP disrupts or poses a security risk to the Flock IP or any other customer or vendor of Flock; (c) Customer or any Authorized End User is/are using the Flock IP for fraudulent or illegal activities; (d) Customer has violated any term of this provision, including, but not limited to, utilizing Flock Services for anything other than the Permitted Purpose; or (e) any unauthorized access to Flock Services through Customer's account ("Service Suspension"). Customer shall not be entitled to any remedy for the Service Suspension period, including any reimbursement, tolling, or credit. If the Service Suspension was not caused by Customer, the Term will be tolled by the duration of the Service Suspension.
- 2.7 **Hazardous Conditions.** Flock Services do not contemplate hazardous materials, or other hazardous conditions, including, without limit, asbestos, lead, toxic or flammable substances. In the event any such hazardous materials are discovered in the designated locations in which Flock

is to perform services under this Agreement, Flock shall have the right to cease work immediately.

#### 3. CUSTOMER OBLIGATIONS

- 3.1 Customer Obligations. Flock will assist Customer Authorized End Users in the creation of a User ID. Authorized End Users agree to provide Flock with accurate, complete, and updated registration information. Authorized End Users may not select as their User ID, a name that they do not have the right to use, or any other name with the intent of impersonation. Customer and Authorized End Users may not transfer their account to anyone else without prior written permission of Flock. Authorized End Users shall not share their account username or password information and must protect the security of the username and password. Unless otherwise stated and defined in this Agreement, Customer shall not designate Authorized End Users for persons who are not officers, employees, or agents of Customer. Authorized End Users shall only use Customer-issued email addresses for the creation of their User ID. Customer is responsible for any Authorized End User activity associated with its account. Customer shall ensure that Customer provides Flock with up to date contact information at all times during the Term of this agreement. Customer shall be responsible for obtaining and maintaining any equipment and ancillary services needed to connect to, access or otherwise use the Flock Services. Customer shall (at its own expense) provide Flock with reasonable access and use of Customer facilities and Customer personnel in order to enable Flock to perform Services (such obligations of Customer are collectively defined as "Customer Obligations").
- 3.2 Customer Representations and Warranties. Customer represents, covenants, and warrants that Customer shall use Flock Services only in compliance with this Agreement and all applicable laws and regulations, including but not limited to any laws relating to the recording or sharing of data, video, photo, or audio content.

### 4. DATA USE AND LICENSING

4.1 **Customer Data.** As between Flock and Customer, all right, title and interest in the Customer Data, belong to and are retained solely by Customer. Customer hereby grants to Flock a limited, non-exclusive, royalty-free, irrevocable, worldwide license to use the Customer Data and perform all acts as may be necessary for Flock to provide the Flock Services to Customer. <u>Flock</u> does not own and shall not sell Customer Data.

- 4.2 **Customer Generated Data.** Flock may provide Customer with the opportunity to post, upload, display, publish, distribute, transmit, broadcast, or otherwise make available, messages, text, illustrations, files, images, graphics, photos, comments, sounds, music, videos, information, content, ratings, reviews, data, questions, suggestions, or other information or materials produced by Customer ("Customer Generated Data"). Customer shall retain whatever legally cognizable right, title, and interest in Customer Generated Data. Customer understands and acknowledges that Flock has no obligation to monitor or enforce Customer's intellectual property rights of Customer Generated Data. Customer grants Flock a non-exclusive, irrevocable, worldwide, royalty-free, license to use the Customer Generated Data for the purpose of providing Flock Services. Flock does not own and shall not sell Customer Generated Data.
- 4.3 **Anonymized Data.** Flock shall have the right to collect, analyze, and anonymize Customer Data and Customer Generated Data to the extent such anonymization renders the data non-identifiable to create Anonymized Data to use and perform the Services and related systems and technologies, including the training of machine learning algorithms. Customer hereby grants Flock a non-exclusive, worldwide, perpetual, royalty-free right to use and distribute such Anonymized Data to improve and enhance the Services and for other development, diagnostic and corrective purposes, and other Flock offerings. Parties understand that the aforementioned license is required for continuity of Services. Flock does not own and shall not sell Anonymized Data.

### 5. CONFIDENTIALITY; DISCLOSURES

5.1 Confidentiality. To the extent required by any applicable public records requests, each Party (the "*Receiving Party*") understands that the other Party (the "*Disclosing Party*") has disclosed or may disclose business, technical or financial information relating to the Disclosing Party's business (hereinafter referred to as "*Proprietary Information*" of the Disclosing Party). Proprietary Information of Flock includes non-public information regarding features, functionality and performance of the Services. Proprietary Information of Customer includes non-public data provided by Customer to Flock or collected by Flock via Flock Services, which includes but is not limited to geolocation information and environmental data collected by sensors. The Receiving Party agrees: (i) to take the same security precautions to protect against disclosure or unauthorized use of such Proprietary Information that the Party takes with its own

proprietary information, but in no event less than commercially reasonable precautions, and (ii) not to use (except in performance of the Services or as otherwise permitted herein) or divulge to any third person any such Proprietary Information. The Disclosing Party agrees that the foregoing shall not apply with respect to any information that the Receiving Party can document (a) is or becomes generally available to the public; or (b) was in its possession or known by it prior to receipt from the Disclosing Party; or (c) was rightfully disclosed to it without restriction by a third party; or (d) was independently developed without use of any Proprietary Information of the Disclosing Party. Nothing in this Agreement will prevent the Receiving Party from disclosing the Proprietary Information pursuant to any judicial or governmental order, provided that the Receiving Party gives the Disclosing Party reasonable prior notice of such disclosure to contest such order. At the termination of this Agreement, all Proprietary Information will be returned to the Disclosing Party, destroyed or erased (if recorded on an erasable storage medium), together with any copies thereof, when no longer needed for the purposes above, or upon request from the Disclosing Party, and in any case upon termination of the Agreement. Notwithstanding any termination, all confidentiality obligations of Proprietary Information that is trade secret shall continue in perpetuity or until such information is no longer trade secret. 5.2 Usage Restrictions on Flock IP. Flock and its licensors retain all right, title and interest in and to the Flock IP and its components, and Customer acknowledges that it neither owns nor acquires any additional rights in and to the foregoing not expressly granted by this Agreement. Customer further acknowledges that Flock retains the right to use the foregoing for any purpose in Flock's sole discretion. Customer and Authorized End Users shall not: (i) copy or duplicate any of the Flock IP; (ii) decompile, disassemble, reverse engineer, or otherwise attempt to obtain or perceive the source code from which any software component of any of the Flock IP is compiled or interpreted, or apply any other process or procedure to derive the source code of any software included in the Flock IP; (iii) attempt to modify, alter, tamper with or repair any of the Flock IP, or attempt to create any derivative product from any of the foregoing; (iv) interfere or attempt to interfere in any manner with the functionality or proper working of any of the Flock IP; (v) remove, obscure, or alter any notice of any intellectual property or proprietary right appearing on or contained within the Flock Services or Flock IP; (vi) use the Flock Services for anything other than the Permitted Purpose; or (vii) assign, sublicense, sell, resell, lease, rent, or

otherwise transfer, convey, pledge as security, or otherwise encumber, Customer's rights. There are no implied rights.

5.3 **Disclosure of Footage.** Subject to and during the Retention Period, Flock may access, use, preserve and/or disclose the Footage to law enforcement authorities, government officials, and/or third parties, if legally required to do so or if Flock has a good faith belief that such access, use, preservation or disclosure is reasonably necessary to comply with a legal process, enforce this Agreement, or detect, prevent or otherwise address security, privacy, fraud or technical issues, or emergency situations.

### 6. PAYMENT OF FEES

- 6.1 Billing and Payment of Fees. Customer shall pay the fees set forth in the applicable Order Form based on the billing structure and payment terms as indicated in the Order Form. If Customer believes that Flock has billed Customer incorrectly, Customer must contact Flock no later than thirty (30) days after the closing date on the first invoice in which the error or problem appeared to receive an adjustment or credit. Customer acknowledges and agrees that a failure to contact Flock within this period will serve as a waiver of any claim. If any undisputed fee is more than thirty (30) days overdue, Flock may, without limiting its other rights and remedies, suspend delivery of its service until such undisputed invoice is paid in full. Flock shall provide at least thirty (30) days' prior written notice to Customer of the payment delinquency before exercising any suspension right.
- 6.2 **Notice of Changes to Fees.** Flock reserves the right to change the fees for subsequent Renewal Terms by providing sixty (60) days' notice (which may be sent by email) prior to the end of the Initial Term or Renewal Term (as applicable).
- 6.3 **Late Fees.** If payment is not issued to Flock by the due date of the invoice, an interest penalty of 1.0% of any unpaid amount may be added for each month or fraction thereafter, until final payment is made.
- 6.4 **Taxes.** Customer is responsible for all taxes, levies, or duties, excluding only taxes based on Flock's net income, imposed by taxing authorities associated with the order. If Flock has the legal obligation to pay or collect taxes, including amount subsequently assessed by a taxing authority, for which Customer is responsible, the appropriate amount shall be invoice to and paid by Customer unless Customer provides Flock a legally sufficient tax exemption certificate and

Flock shall not charge customer any taxes from which it is exempt. If any deduction or withholding is required by law, Customer shall notify Flock and shall pay Flock any additional amounts necessary to ensure that the net amount that Flock receives, after any deduction and withholding, equals the amount Flock would have received if no deduction or withholding had been required.

#### 7. TERM AND TERMINATION

- 7.1 **Term.** The initial term of this Agreement shall be for the period of time set forth on the Order Form (the "*Term*"). Following the Term, unless otherwise indicated on the Order Form, this Agreement will automatically renew for successive renewal terms of the greater of one year or the length set forth on the Order Form (each, a "*Renewal Term*") unless either Party gives the other Party notice of non-renewal at least thirty (30) days prior to the end of the then-current term.
- 7.2 **Termination.** Upon termination or expiration of this Agreement, Flock will remove any applicable Flock Hardware at a commercially reasonable time period. In the event of any material breach of this Agreement, the non-breaching Party may terminate this Agreement prior to the end of the Term by giving thirty (30) days prior written notice to the breaching Party; provided, however, that this Agreement will not terminate if the breaching Party has cured the breach prior to the expiration of such thirty (30) day period ("*Cure Period*"). Either Party may terminate this Agreement (i) upon the institution by or against the other Party of insolvency, receivership or bankruptcy proceedings, (ii) upon the other Party's making an assignment for the benefit of creditors, or (iii) upon the other Party's dissolution or ceasing to do business. In the event of a material breach by Flock, and Flock is unable to cure within the *Cure Period*, Flock will refund Customer a pro-rata portion of the pre-paid fees for Services not received due to such termination.
- 7.3 **Survival**. The following Sections will survive termination: 1, 3, 5, 6, 7, 8.3, 8.4, 9, 11.1 and 11.6.

### 8. REMEDY FOR DEFECT; WARRANTY AND DISCLAIMER

- 8.1 **Manufacturer Defect.** Upon a malfunction or failure of Flock Hardware or Embedded Software (a "*Defect*"), Customer must notify Flock's technical support team. In the event of a Defect, Flock shall make a commercially reasonable attempt to repair or replace the defective Flock Hardware at no additional cost to the Customer. Flock reserves the right, in its sole discretion, to repair or replace such Defect, provided that Flock shall conduct inspection or testing within a commercially reasonable time, but no longer than seven (7) business days after Customer gives notice to Flock.
- 8.2 **Replacements.** In the event that Flock Hardware is lost, stolen, or damaged, Customer may request a replacement of Flock Hardware at a fee according to the reinstall fee schedule (<a href="https://www.flocksafety.com/reinstall-fee-schedule">https://www.flocksafety.com/reinstall-fee-schedule</a>). In the event that Customer chooses not to replace lost, damaged, or stolen Flock Hardware, Customer understands and agrees that (1) Flock Services will be materially affected, and (2) that Flock shall have no liability to Customer regarding such affected Flock Services, nor shall Customer receive a refund for the lost, damaged, or stolen Flock Hardware.
- 8.3 Warranty. Flock shall use reasonable efforts consistent with prevailing industry standards to maintain the Services in a manner which minimizes errors and interruptions in the Services and shall perform the Installation Services in a professional and workmanlike manner. Services may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Flock or by third-party providers, or because of other causes beyond Flock's reasonable control, but Flock shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption.
- 8.4 Disclaimer. THE REMEDY DESCRIBED IN SECTION 8.1 ABOVE IS CUSTOMER'S SOLE REMEDY, AND FLOCK'S SOLE LIABILITY, WITH RESPECT TO DEFECTS. FLOCK DOES NOT WARRANT THAT THE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE SERVICES. EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION, THE SERVICES ARE PROVIDED "AS IS" AND FLOCK DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A

PARTICULAR PURPOSE AND NON-INFRINGEMENT. THIS DISCLAIMER ONLY APPLIES TO THE EXTENT ALLOWED BY THE GOVERNING LAW OF THE STATE MENTIONED IN SECTION 11.6.

8.5 **Insurance.** Flock will maintain commercial general liability policies as stated in Exhibit B. 8.6 **Force Majeure.** Parties are not responsible or liable for any delays or failures in performance from any cause beyond their control, including, but not limited to acts of God, changes to law or regulations, embargoes, war, terrorist acts, pandemics (including the spread of variants), issues of national security, acts or omissions of third-party technology providers, riots, fires, earthquakes, floods, power blackouts, strikes, supply chain shortages of equipment or supplies, financial institution crisis, weather conditions or acts of hackers, internet service providers or any other third party acts or omissions.

### 9. LIMITATION OF LIABILITY; INDEMNITY

9.1 Limitation of Liability. NOTWITHSTANDING ANYTHING TO THE CONTRARY, FLOCK, ITS OFFICERS, AFFILIATES, REPRESENTATIVES, CONTRACTORS AND EMPLOYEES SHALL NOT BE RESPONSIBLE OR LIABLE WITH RESPECT TO ANY SUBJECT MATTER OF THIS AGREEMENT OR TERMS AND CONDITIONS RELATED THERETO UNDER ANY CONTRACT, NEGLIGENCE, STRICT LIABILITY, PRODUCT LIABILITY, OR OTHER THEORY: (A) FOR LOSS OF REVENUE, BUSINESS OR BUSINESS INTERRUPTION; (B) INCOMPLETE, CORRUPT, OR INACCURATE DATA; (C) COST OF PROCUREMENT OF SUBSTITUTE GOODS, SERVICES OR TECHNOLOGY; (D) FOR ANY INDIRECT, EXEMPLARY, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES; (E) FOR ANY MATTER BEYOND FLOCK'S ACTUAL KNOWLEDGE OR REASONABLE CONTROL INCLUDING REPEAT CRIMINAL ACTIVITY OR INABILITY TO CAPTURE FOOTAGE; OR (F) FOR ANY AMOUNTS THAT, TOGETHER WITH AMOUNTS ASSOCIATED WITH ALL OTHER CLAIMS, EXCEED THE FEES PAID AND/OR PAYABLE BY CUSTOMER TO FLOCK FOR THE SERVICES UNDER THIS AGREEMENT IN THE TWELVE (12) MONTHS PRIOR TO THE ACT OR OMISSION THAT GAVE RISE TO THE LIABILITY, IN EACH CASE, WHETHER OR NOT FLOCK HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THIS LIMITATION OF LIABILITY OF SECTION ONLY APPLIES TO THE EXTENT

ALLOWED BY THE GOVERNING LAW OF THE STATE REFERENCED IN SECTION 10.6. NOTWITHSTANDING ANYTHING TO THE CONTRARY, THE FOREGOING LIMITATIONS OF LIABILITY SHALL NOT APPLY (I) IN THE EVENT OF GROSS NEGLIGENCE OR WILLFUL MISCONDUCT, OR (II) INDEMNIFICATION OBLIGATIONS.

- 9.2 **Responsibility.** Each Party to this Agreement shall assume the responsibility and liability for the acts and omissions of its own employees, officers, or agents, in connection with the performance of their official duties under this Agreement. Each Party to this Agreement shall be liable for the torts of its own officers, agents, or employees.
- 9.3 **Flock Indemnity.** Flock shall indemnify and hold harmless Customer, its agents and employees, from liability of any kind, including claims, costs (including defense) and expenses, on account of: (i) any copyrighted material, patented or unpatented invention, articles, device or appliance manufactured or used in the performance of this Agreement; or (ii) any damage or injury to property or person directly caused by Flock's installation of Flock Hardware, except for where such damage or injury was caused solely by the negligence of the Customer or its agents, officers or employees. Flock's performance of this indemnity obligation shall not exceed the fees paid and/or payable for the services rendered under this Agreement in the preceding twelve (12) months.

### 10. INSTALLATION SERVICES AND OBLIGATIONS

10.1 Ownership of Hardware. Flock Hardware is owned and shall remain the exclusive property of Flock. Title to any Flock Hardware shall not pass to Customer upon execution of this Agreement, except as otherwise specifically set forth in this Agreement. Except as otherwise expressly stated in this Agreement, Customer is not permitted to remove, reposition, re-install, tamper with, alter, adjust or otherwise take possession or control of Flock Hardware. Customer agrees and understands that in the event Customer is found to engage in any of the foregoing restricted actions, all warranties herein shall be null and void, and this Agreement shall be subject to immediate termination for material breach by Customer. Customer shall not perform any acts which would interfere with the retention of title of the Flock Hardware by Flock. Should Customer default on any payment of the Flock Services, Flock may remove Flock Hardware at Flock's discretion. Such removal, if made by Flock, shall not be deemed a waiver of Flock's

rights to any damages Flock may sustain as a result of Customer's default and Flock shall have the right to enforce any other legal remedy or right.

- 10.2 **Deployment Plan**. Flock shall advise Customer on the location and positioning of the Flock Hardware for optimal product functionality, as conditions and locations allow. Flock will collaborate with Customer to design the strategic geographic mapping of the location(s) and implementation of Flock Hardware to create a deployment plan ("*Deployment Plan*"). In the event that Flock determines that Flock Hardware will not achieve optimal functionality at a designated location, Flock shall have final discretion to veto a specific location, and will provide alternative options to Customer.
- 10.3 **Changes to Deployment Plan.** After installation of Flock Hardware, any subsequent requested changes to the Deployment Plan, including, but not limited to, relocating, repositioning, adjusting of the mounting, removing foliage, replacement, changes to heights of poles will incur a fee according to the reinstall fee schedule located at (<a href="https://www.flocksafety.com/reinstall-fee-schedule">https://www.flocksafety.com/reinstall-fee-schedule</a>). Customer will receive prior notice and confirm approval of any such fees.
- 10.4 **Customer Installation Obligations**. Customer is responsible for any applicable supplementary cost as described in the Customer Implementation Guide, attached hereto as Exhibit C ("*Customer Obligations*"). Customer represents and warrants that it has, or shall lawfully obtain, all necessary right title and authority and hereby authorizes Flock to install the Flock Hardware at the designated locations and to make any necessary inspections or maintenance in connection with such installation.
- 10.5 **Flock's Obligations**. Installation of any Flock Hardware shall be installed in a professional manner within a commercially reasonable time from the Effective Date of this Agreement. Upon removal of Flock Hardware, Flock shall restore the location to its original condition, ordinary wear and tear excepted. Flock will continue to monitor the performance of Flock Hardware for the length of the Term. Flock may use a subcontractor or third party to perform certain obligations under this agreement, provided that Flock's use of such subcontractor or third party shall not release Flock from any duty or liability to fulfill Flock's obligations under this Agreement.

### 11. MISCELLANEOUS

- 11.1 **Compliance With Laws.** Parties shall comply with all applicable local, state and federal laws, regulations, policies and ordinances and their associated record retention schedules, including responding to any subpoena request(s).
- 11.2 **Severability.** If any provision of this Agreement is found to be unenforceable or invalid, that provision will be limited or eliminated to the minimum extent necessary so that this Agreement will otherwise remain in full force and effect.
- 11.3 **Assignment.** This Agreement is not assignable, transferable or sublicensable by either Party, without prior consent. Notwithstanding the foregoing, either Party may assign this Agreement, without the other Party's consent, (i) to any parent, subsidiary, or affiliate entity, or (ii) to any purchaser of all or substantially all of such Party's assets or to any successor by way of merger, consolidation or similar transaction.
- 11.4 Entire Agreement. This Agreement, together with the Order Form(s), the reinstall fee schedule (https://www.flocksafety.com/reinstall-fee-schedule), and any attached exhibits are the complete and exclusive statement of the mutual understanding of the Parties and supersedes and cancels all previous or contemporaneous negotiations, discussions or agreements, whether written and oral, communications and other understandings relating to the subject matter of this Agreement, and that all waivers and modifications must be in a writing signed by both Parties, except as otherwise provided herein. None of Customer's purchase orders, authorizations or similar documents will alter the terms of this Agreement, and any such conflicting terms are expressly rejected. Any mutually agreed upon future purchase order is subject to these legal terms and does not alter the rights and obligations under this Agreement, except that future purchase orders may outline additional products, services, quantities and billing terms to be mutually accepted by Parties. In the event of any conflict of terms found in this Agreement or any other terms and conditions, the terms of this Agreement shall prevail. Customer agrees that Customer's purchase is neither contingent upon the delivery of any future functionality or features nor dependent upon any oral or written comments made by Flock with respect to future functionality or feature.
- 11.5 **Relationship.** No agency, partnership, joint venture, or employment is created as a result of this Agreement and Parties do not have any authority of any kind to bind each other in any respect whatsoever. Flock shall at all times be and act as an independent contractor to Customer.

- 11.6 **Governing Law; Venue.** This Agreement shall be governed by the laws of the state in which the Customer is located. The Parties hereto agree that venue would be proper in the chosen courts of the State of which the Customer is located. The Parties agree that the United Nations Convention for the International Sale of Goods is excluded in its entirety from this Agreement.
- 11.7 **Special Terms.** Flock may offer certain special terms which are indicated in the proposal and will become part of this Agreement, <u>upon Customer's prior written consent and the mutual execution by authorized representatives</u> ("*Special Terms*"). To the extent that any terms of this Agreement are inconsistent or conflict with the Special Terms, the Special Terms shall control. 11.8 **Publicity.** Flock has the right to reference and use Customer's name and trademarks and disclose the nature of the Services in business and development and marketing efforts. 11.9 **Feedback.** If Customer or Authorized End User provides any suggestions, ideas, enhancement requests, feedback, recommendations or other information relating to the subject matter hereunder, Agency or Authorized End User hereby assigns to Flock all right, title and interest (including intellectual property rights) with respect to or resulting from any of the foregoing.
- 11.10 Export. Customer may not remove or export from the United States or allow the export or re-export of the Flock IP or anything related thereto, or any direct product thereof in violation of any restrictions, laws or regulations of the United States Department of Commerce, the United States Department of Treasury Office of Foreign Assets Control, or any other United States or foreign Customer or authority. As defined in Federal Acquisition Regulation ("FAR"), section 2.101, the Services, the Flock Hardware and Documentation are "commercial items" and according to the Department of Defense Federal Acquisition Regulation ("DFAR") section 252.2277014(a)(1) and are deemed to be "commercial computer software" and "commercial computer software documentation." Flock is compliant with FAR Section 889 and does not contract or do business with, use any equipment, system, or service that uses the enumerated banned Chinese telecommunication companies, equipment or services as a substantial or essential component of any system, or as critical technology as part of any Flock system.

  Consistent with DFAR section 227.7202 and FAR section 12.212, any use, modification, reproduction, release, performance, display, or disclosure of such commercial software or commercial software documentation by the U.S. Government will be governed solely by the

terms of this Agreement and will be prohibited except to the extent expressly permitted by the terms of this Agreement.

- 11.11 **Headings.** The headings are merely for organization and should not be construed as adding meaning to the Agreement or interpreting the associated sections.
- 11.12 **Authority.** Each of the below signers of this Agreement represent that they understand this Agreement and have the authority to sign on behalf of and bind the Parties they are representing.
- 11.13 **Conflict.** In the event there is a conflict between this Agreement and any applicable statement of work, or Customer purchase order, this Agreement controls unless explicitly stated otherwise.
- 11.14 **Morality.** In the event Customer or its agents become the subject of an indictment, contempt, scandal, crime of moral turpitude or similar event that would negatively impact or tarnish Flock's reputation, Flock shall have the option to terminate this Agreement upon prior written notice to Customer.
- 11.15 **Notices.** All notices under this Agreement will be in writing and will be deemed to have been duly given when received, if personally delivered; when receipt is electronically confirmed, if transmitted by email; the day after it is sent, if sent for next day delivery by recognized overnight delivery service; and upon receipt to the address listed on the Order Form (or, if different, below), if sent by certified or registered mail, return receipt requested.
- 11.16 **Non-Appropriation.** Notwithstanding any other provision of this Agreement, all obligations of the Customer under this Agreement which require the expenditure of funds are conditioned on the availability of funds appropriated for that purpose. Customer shall have the right to terminate this Agreement for non appropriation with thirty (30) days written notice without penalty or other cost.

FLOCK NOTICE	S ADDRESS:
1170 HOV	VELL MILL ROAD, NW SUITE 210
ATLANTA	A, GA 30318
ATTN: LE	EGAL DEPARTMENT
EMAIL: 16	egal@flocksafety.com
Customer NOTIC	ES ADDRESS:
ADDRESS:	
ATTN:	
EMAIL:	

#### EXHIBIT B

### **INSURANCE**

Required Coverage. Flock shall procure and maintain for the duration of this Agreement insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the services under this Agreement and the results of that work by Flock or its agents, representatives, employees or subcontractors. Insurance shall be placed with insurers with a current A. M. Best rating of no less than "A" and "VII". Flock shall obtain and, during the term of this Agreement, shall maintain policies of professional liability (errors and omissions), automobile liability, and general liability insurance for insurable amounts of not less than the limits listed herein. The insurance policies shall provide that the policies shall remain in full force during the life of the Agreement. Flock shall procure and shall maintain during the life of this Agreement Worker's Compensation insurance as required by applicable State law for all Flock employees.

**Types and Amounts Required**. Flock shall maintain, at minimum, the following insurance coverage for the duration of this Agreement:

- (i) **Commercial General Liability** insurance written on an occurrence basis with minimum limits of One Million Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) in the aggregate for bodily injury, death, and property damage, including personal injury, contractual liability, independent contractors, broad-form property damage, and product and completed operations coverage;
- (ii) **Umbrella or Excess Liability** insurance written on an occurrence basis with minimum limits of Ten Million Dollars (\$10,000,000) per occurrence and Ten Million Dollars (\$10,000,000) in the aggregate;
- (iii) **Professional Liability/Errors and Omissions** insurance with minimum limits of Five Million Dollars (\$5,000,000) per occurrence and Five Million Dollars (\$5,000,000) in the aggregate;
- (iv) **Commercial Automobile Liability** insurance with a minimum combined single limit of One Million Dollars (\$1,000,000) per occurrence for bodily injury, death, and property coverage, including owned and non-owned and hired automobile coverage; and

(v) **Cyber Liability** insurance written on an occurrence basis with minimum limits of Five Million Dollars (\$5,000,000).

# E-Contract Review Approval as to Form

Department Name:

Tehama County Sheriff's Office

Vendor Name:

Flock Safety

Document Description:

Agreement for public safety solutions

Date: 9/4/25

APPROVED AS TO FORM:

Office of the Tehama County Counsel

Daniel B. Klausner, Senior Deputy County Counsel



# **Tehama County**

# Agenda Request Form

File #: 25-1585 **Agenda Date:** 9/23/2025 **Agenda #:** 10.

### SHERIFF'S OFFICE - Sheriff Dave Kain

# Requested Action(s)

a) TRANSFER OF FUNDS: SHERIFF; B-1 - From Fund Balance Available (101-301900), to Contingency (1109-59000), \$667,941; and From Contingency (1109-59000), to Public Safety Contribution (2000-59712), \$667,941; and From Operating Transfer In (2002-471220), to Contingency (2002-59000), \$667,941; and From Contingency (2002-59000), to Special Department Equipment (2027-57608), \$667,941 (Requires 4/5's vote)

# **Financial Impact:**

On August 19<sup>th</sup>, 2025, the Board of Supervisors decided that General Fund Contribution held in Assigned Strategic Priorities 301370 would be allocated to support this Radio Project.

# **Background Information:**

Agreement 2025-063 with Motorola Solutions, Inc. (Motorola Solutions) was approved on March 25, 2025, for the purpose of providing Tehama County with a new dispatch console system with four (4) new MCC 7500E consoles tied to a redundant ASTRO K2 Core. The console will provide Tehama County with confidence in the state-of-the-art secure communications, seamless IP-based connectivity, flexible system architecture with scalable components, and centralized console management. The ASTRO 25 Conventional K2 Core will provide connectivity to the existing analog and digital radio resources via the Enhanced Conventional Channel Gateways (ECCGW). The new system will replace the long obsolete and out of support MIP 5000 Dispatch System.

The solution includes an ASTRO 25 K2 Core, four (4) MCC 7500E IP Dispatch Consoles, seven (7) APX Consolettes, one (1) new GTR 8000 base radio, all tying into two (2) Enhanced Conventional Channel Gateways. This configuration will allow the dispatchers to utilize existing conventional and digital conventional radio resources.

Motorola Solutions designs its console to help reduce the total cost of owning an IP-based, featurerich dispatch system without compromising quality and reliability.

Per Board approved Agreement 2025-063 with Motorola Solution, the below pay schedule was approved on March 25, 2025, for the new Dispatch Console. The 25% of the project price due in the amount of \$278,308.43 upon execution of contract was paid on 5/1/25.

- 25% Due Upon Execution of Contract, in the amount of \$278,308.43 in FY 24/25
- 60% Upon Shipment of Equipment, in the amount of \$667,940.22 in FY 25/26
- 10% Upon Completion of Project, in the amount of \$111,323.37 in FY 25/26
- 5% Upon Project Final Acceptance, in the amount of \$55,661.68 in FY 25/26

The equipment has been shipped, and the invoice has been issued for 60% of the project price, in

File #: 25-1585 Agenda Date: 9/23/2025 Agenda #: 10.

the amount of \$667,940.22, and the payment must be issued in 30 days. If payment is not issued the project will be delayed and the whole project timeline will be extended.



Need help or have question?

Scan the QR code or visit support.motorolasolutions.com/invoicing



Motorola Solutions, Inc. 500 West Monroe Chicago IL 60661 United States

Federal Tax ID: 36-1115800

## Invoice 1187153691

Issue Date Aug 18, 2025	P.O. No. CONTRACT / PO	P.O. Date
Sales Order USCA24D255M	Delivery No.	<b>Customer No.</b> 1000307729

#### **Billing Address**

TEHAMA COUNTY SHERIFFS DEPT ATTN: Accounts Payable PO BOX 729 RED BLUFF CA 96080 United States

## **Important Information**

Project No: USCA24D255M Project Name: USCA24D255M TEHAMA CO SHERIFF

# For all invoice payment inquiries contact

AccountsReceivable@motorolasolutions.com Telephone: 800-247-2346

# **Payment Details**

Payment Method / Terms

LARGE CONTRACT OPEN

**Payment Address** 

Motorola Solutions, Inc. 13104 Collections Center Drive Chicago, IL 60693 United States

Bank CHICAGO

Invoice 1187153691

Bank Account No.

3756319819

ABA Routing No. for ACH

111000012

**ABA Routing No. for Wire Transfer** 

026009593

SWIFT BOFAUS3N

Please detach here and return the bottom portion with your payment

Page **1** of **2** 

### **Payment Coupon**

Invoice 1187153691

Please put your Transaction Number and your Customer Account Number on your payment for prompt processing.

**Billing Address** 

TEHAMA COUNTY SHERIFFS DEPT ATTN: Accounts Payable PO BOX 729 RED BLUFF CA 96080 United States **Payment Address** 

Motorola Solutions, Inc. 13104 Collections Center Drive Chicago, IL 60693 United States **Issue Date** Aug 18, 2025 Customer No.

1000307729

Invoice Total

USD 667,940.22

Payment Due Date Sep 17, 2025

motorolasolutions.com/billing

**Pay Online** 

USD 667,940.22

Tax Included 0.00

Payment Due Date Sep 17, 2025

Provide your remittance details to:

Diversion contrary to export control law is prohibited





#	Description	Ship Date	Service Period	Unit Price	Qty	Amount
1	60% of the Project Price due upon shipment of equipment from Staging			667,940.22	1	667,940.22
	THANK YOU FOR CHOOSING MOTOROLA SOLUTIONS, INC. IF YOU HAVE ANY QUESTIONS PLEASE CONTACT: AccountsReceivable@motorolasolutions.com.					
			USD Subtotal			667,940.22
			USD Total Tax			0.00
			<b>USD Invoice Total</b>		6	67,940.22
			USD Amount Due			667,940.22

# Tehama County Auditor's Office

# **BUDGET APPROPRIATION INCREASE REQUEST**

DEPARTMENT NAME	Sheriff	Auditor Nun	nber
		Date:	September 23, 2025
am requesting an incre	ease to my budget appropriates as listed bel	ow;	
Check one X	Previous Year Revenue"	New Reven	ue"
Funding Source	General Fund Contribution Held In Assigned	Strategic Priorities - 301370	

\*\*\*Note General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget					
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME		AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME		MOUNT
101	301900	Fund Balance Available	\$	667,941	1109	59000	Contingency	\$	667,941
1109	59000	Contingency	\$	667,941	2000	59712	Public Safety Contribution	\$	667,941
2002	471220	Operating Transfer In	\$	667,941	2002	59000	Contingency	\$	667,941
2002	59000	Contingency	\$	667,941	2027	57608	Special Dept Equipment	\$	667,941
		Project 122					Project 122		
		Total Journal	\$	2,671,764			Total Journal	\$ 2	2,671,764

TRANSFER APPROVED		9.2.2025 SIGNATURE OF REQUESTING OFFICIAL DATE
Ana Zamacona	9/4/25	
AUDITOR	DATE	
BOARD OF SUPERVISOR	RS DATE	#



# **Tehama County**

# Agenda Request Form

File #: 25-1606 Agenda Date: 9/23/2025 Agenda #: 11.

### SHERIFF'S OFFICE / DISTRICT ATTORNEY / PROBATION DEPARTMENT - Sheriff Dave Kain

# Requested Action(s)

- a) ORDINANCE NO. 2149 Request the Board adopt the uncodified ordinance to modify the existing military equipment use policy for all Tehama County law enforcement agencies
  - 1) Waive the second reading
  - 2) Adopt the Ordinance

# **Financial Impact:**

There is no current financial impact on the General Fund. The Annual Military Equipment Report provides information on past acquisitions, and the Military Equipment Item Description List informs the public of military equipment that is sought in the upcoming year. These proposed costs are in the projected budgets for the FY 2025-26, under the Sheriff's Office, District Attorney, and Probation Department's maintenance of equipment budget.

## **Background Information:**

Assembly Bill 481 (AB 481), the Law Enforcement and State Agencies Military Equipment Funding, Acquisition, and Use Act, was signed into law and became effective on January 1, 2022. AB 481 requires law enforcement agencies to obtain approval from their governing bodies before purchasing, raising funds for, or acquiring military equipment, by any means, including surplus military equipment from the federal government. AB 481 requires a law enforcement agency seeking to continue the use of any military equipment acquired prior to January 1, 2022, to commence a governing body approval process. On July 16, 2024, the Board of Supervisors adopted Ordinance No. 2137, approving the military equipment use policy for the County of Tehama Entities to include the Sheriff's Office, the District Attorney's Bureau of Investigations, and the Probation Department.

These county entities have reviewed AB 481, its definition of military equipment, and the requirements of the legislation. Based on this review, these entities have determined that they retain and utilize equipment defined as military equipment. The Tehama County Sheriff's Office conducted a public informational meeting on April 24, 2025, which was advertised 30 days prior on the Sheriff's Office website and the Sheriff's Office social media outlets. This meeting was conducted to allow public input regarding the AB 481 policy and to discuss the inventory of items these entities currently possess which fall under the AB 481 guidelines.

The Sheriff's Office and District Attorney's Office also participate in and have acquired equipment under the 1033 Federal Surplus Property Program. It should be noted that at least 90% of the supplies and equipment procured through this program, does not meet the criteria for "military equipment" as designated by AB 481.

AB 481 designated the following 15 categories of items as military equipment:

File #: 25-1606 **Agenda Date: 9/23/2025** Agenda #: 11.

- 1. Unmanned, remotely piloted, powered aerial or ground vehicle.
- Mine-resistant ambush-protected vehicles or armored personnel carriers.
- 3. High mobility multi-purpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus.
- 4. Tracked armored vehicles that provide ballistic protection to their occupants.
- 5. Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- 6. Weaponized aircraft, vessels, or vehicles of any kind.
- 7. Battering rams, slugs, and breaching apparatuses that are explosive in nature.
- 8. Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- 9. Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code 30510 and Penal Code 30515, with the exception of standard-issue firearms.
- 10. Any firearm or firearm accessory that is designed to launch explosive projectiles.
- 11. Noise-flash diversionary devices and explosive breaching tools.
- 12. Munitions containing tear gas or O.C., excluding standard, service-issued hand- held pepper spray.
- 13. TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices.
- 14. Kinetic energy weapons and munitions.
- 15. Any other equipment as determined by a governing body or a state agency to require additional oversight.

The Tehama County Sheriff's Office maintains and utilizes equipment in categories 1, 2, 3, 5, 8, 9, 11, 12, and 14.

The Tehama County District Attorney's Office Investigators maintain and utilize equipment in categories 9 and 14.

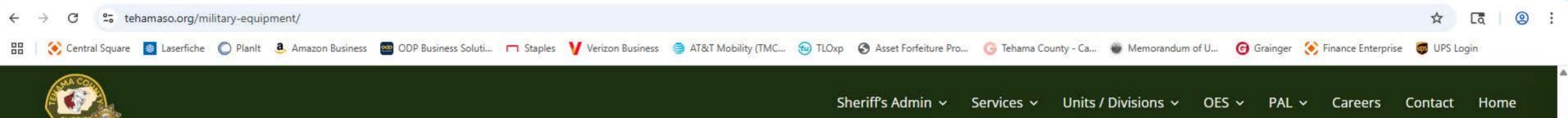
The Tehama County Probation Department maintains and utilizes equipment in category 9.

The Tehama County Sheriff's Office worked in conjunction with the Tehama County District Attorney's Office and the Tehama County Probation Department to complete a multi-agency list of AB481 equipment held by the County Law Enforcement Agencies.

# Public Meeting and Input Regarding AB 481 and Gov Code 7070, Military Equipment Use and Acquisition

The Tehama County Sheriff's Office, Probation and DA Investigation Office will hold a public meeting to provide input regarding AB 481 and Gov Code 7070 on April 24th, 2025 at 1730 hours (5:30 PM) at 2010 Park Ave, Red Bluff Ca 96080 (Tehama County Search and Rescue facility).

- 1. Meeting topics will include:
  - Definition of military equipment;
  - Tehama County Sheriff's Office military equipment inventory;
  - Tehama County Sheriff's Office proposed equipment funding, acquisition, and use policy;
  - Tehama County Probation and DA Investigator inventory
  - Annual report requirement;
  - Community engagement and public access to documentation.
- 2. Tehama County Resident participation is encouraged.



# Public Input Regarding AB 481

Public Meeting and Input Regarding AB 481 and Gov Code 7070, Military Equipment Use and Acquisition

The Tehama County Sheriff's Office, Probation and DA Investigation Office will hold a public meeting to provide input regarding AB 481 and Gov Code 7070 on April 24th, 2025 at 1730 hours (5:30 PM) at 2010 Park Ave, Red Bluff Ca 96080 (Tehama County Search and Rescue facility).

# Topics to be covered:

- Military equipment inventory
- Funding sources such as available grants and military surplus program (10-33 program, LEMA fund)
- Policy and procedure
- And more

Public input is welcome at the meeting or can be directed to Lt. Houghtby at ahoughtby@tehamaso.org.

Between the 2024 reporting period and the 2025 reporting period, zero complaints from the public have been reported to the Sheriff's Office regarding any AB 481 equipment.

The Tehama County Sheriff's Office, Tehama County Probation Department and the Tehama County District Attorney's Office, Investigators have combined all inventory required by AB 481 into a single, easy to view, document that can be downloaded below.

# **Assembly Bill 481 (AB 481, 2021)**

Government Code 7070-7075



# Prepared by:

**Tehama County Sheriff's Office** 

**Tehama County District Attorney's Investigator Office** 

Tehama County Probation Department

**Annual Report and Equipment List 060124-060125** 

#### **SUMMARY**

Assembly Bill 481 (AB 481, Sept 30<sup>th</sup>, 2021), the Law Enforcement and State Agencies Military Equipment Funding, Acquisition, and Use Act, was signed into law and became effective on January 1, 2022. AB 481 has been codified as Government Code 7070 – 7075, requires law enforcement agencies to obtain approval from their governing bodies before purchasing, raising funds for, or acquiring military equipment, by any means, including surplus military equipment from the federal government.

Law enforcement agencies are also required to seek governing body approval before collaborating with another law enforcement agency in the deployment or use of military equipment within the governing body's territorial jurisdiction or before using any new military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.

The Act defines the governing body as "the elected body that oversees a law enforcement agency or, if there is no elected body that directly oversees the law enforcement agency, the appointed body that oversees a law enforcement agency. In the case of a law enforcement agency of a county, including a sheriff's department, probation department or a district attorney's office, "governing body" means the board of supervisors of the county."

AB 481 requires a law enforcement agency seeking to continue the use of any military equipment acquired prior to January 1, 2022, to commence a governing body approval process no later than May 1, 2022, and the adoption of a use policy within 180 days following submission of the use policy or cease the use of the military equipment until it receives approval of the governing body.

In consideration of the proposed Military Equipment Use Policy, the governing body must place the proposed policy as an agenda item for an open session of a regular meeting and provide for public comment in accordance with the Bagley-Keene Open Meeting Act.

Before seeking the governing body's approval, a law enforcement agency shall make its proposed equipment use policy and any supporting documents available on its internet website at least 30 days prior to any public hearing concerning the military equipment at issue.

The governing body, as part of its approval process, must determine the following:

- 1. Military equipment is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety.
- 2. The proposed Military Equipment Use Policy will safeguard the public's welfare, safety, civil rights, and civil liberties.
- If purchasing the equipment, the equipment is reasonably cost-effective compared to available alternatives that can achieve the same objective of officer and civilian safety.
- 4. Prior military equipment use complied with the Military Equipment Use Policy that was in effect at the time, or if prior uses did not comply with the accompanying Military Equipment Use Policy, corrective action has been taken to remedy nonconforming uses and ensure future compliance.

#### **ANALYSIS**

The Tehama County Sheriff's Office, Tehama County Probation Department (Probation) and the Tehama County District Attorney's Office Investigations (DA) retains and employs various equipment that falls within AB 481's definition of "military equipment." The equipment is maintained and in place, so the Tehama County Sheriff's Office, Probation and DA's Office can safely achieve its mission to safeguard and protect the communities within Tehama County and those who pass through our area of responsibility.

The mere possession of this equipment does not warrant its use for every incident, nor has the Sheriff's Office, Probation or DA's Office been accused recently or in the past decade of indiscriminate use of this type of equipment.

The Sheriff's Office, Probation and DA's Office recognizes that critical incidents are unpredictable, often fluid, and dynamic in nature. The three offices pride themselves on training, use of best practices, and forward-thinking in technology and the tools they acquire and utilize in their mission for the safety of personnel and the safety of community members, and visitors alike.

The use of all equipment, not just "military equipment," is predicated on the mission of the Sheriff's Office, Probation and DA's Office, policy, training, law, the safety of our deputies, officers and investigators, and the safety of our communities. Deputies, Officers, Investigators, and incident commanders alike are influenced by the totality of the circumstances, public safety, civil rights, and all available information at the time of a critical incident or disaster and the desire to bring that incident to a safe resolution.

# Assembly Bill 481 (AB 481)

AB 481 is intended to increase transparency, accountability, and oversight surrounding the acquisition and use of military equipment by state and local law enforcement. AB 481's definition of "military equipment" was much more than armored vehicles, large- caliber firearms, explosive projectile launchers, explosive breaching tools, and "flashbang" devices (light and sound diversionary devices).

AB 481 speaks to the acquisition of military equipment by any means, including the 1033 Federal Surplus Property Program (1033 Program) and the purchase of military equipment using grants or County funding.

AB 481 requires the Sheriff's Office, Probation and DA's Office to seek approval from the Board of Supervisors through an Ordinance and the adoption of a Military Equipment Use Policy, which must address a number of specific topics, including the type, quantity, capabilities, purposes, and authorized uses of each type of military equipment, the fiscal impact of their acquisition and use, the legal and procedural rules that govern their use, the training required by any deputy, officer or investigator allowed to use them, the policies in place to ensure policy compliance, and the procedures by which the public may register complaints.

The Board of Supervisors must consider the proposed Military Equipment Use Policy in open session and may only approve a Military Equipment Use Policy if it makes various findings regarding the necessity of military equipment and the lack of reasonable alternatives.

If the Military Equipment Use Policy is approved, the Tehama County Sheriff's Office, Probation and DA's Office must submit an annual report to the Board of Supervisors. The report must contain specific information, including the equipment's use, any complaints received, any internal audits or other information about violations of the Military Equipment Use Policy, and the cost of such use.

The Tehama County Sheriff's Office, Probation and DA's Office staff have reviewed AB 481, its definition of military equipment, and the requirements of the legislation. Based on this review, the Sheriff's Office, Probation and DA's Office has determined that it retains and utilizes equipment defined as military equipment.

The Tehama County Sheriff's Office and DA's Office do participate in and has acquired equipment under the 1033 Federal Surplus Property Program. The vast array of items acquired from the 1033 program do not fall within the scope of AB 481 as "military equipment", as these items are office supplies, medical supplies, tools, and toiletry items.

AB 481 designated the following 15 categories of items as military equipment:

- 1. <u>Unmanned</u>, remotely piloted, powered aerial or ground vehicle.
- 2. Mine-resistant ambush-protected vehicles or armored personnel carriers.
- 3. <u>High mobility multi-purpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus.</u>
- 4. <u>Tracked armored vehicles that provide ballistic protection to their occupants.</u>
- 5. Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- 6. Weaponized aircraft, vessels, or vehicles of any kind.
- 7. Battering rams, slugs, and breaching apparatuses that are explosive in nature.
- 8. <u>Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.</u>
- 9. Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code 30510 and Penal Code 30515, with the exception of standard-issue firearms.
- 10. Any firearm or firearm accessory that is designed to launch explosive projectiles.
- 11. Noise-flash diversionary devices and explosive breaching tools.
- 12. <u>Munitions containing tear gas or O.C.</u>, <u>excluding standard</u>, <u>service-issued hand-held pepper spray</u>.
- 13. TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices.
- 14. Kinetic energy weapons and munitions.
- 15. Any other equipment as determined by a governing body or a state agency to require additional oversight.

**The Tehama County Sheriff's Office** maintains and utilizes equipment in categories 1, 2, 3, 5, 8, 9, 11, 12, and 14.

The Tehama County District Attorney's Office Investigators maintains and utilizes equipment in categories 9 and 14.

The Tehama County Probation Office maintains and utilizes equipment in category 9.

Each of the Sheriff's Office, Probation and DA's Office policy requires deputies, officers and investigators to be trained in using this equipment and be certified before its use. In addition to the initial training, annual reoccurring training, and/or qualifications are required in most categories.

Below are individual tables outlining the equipment each agency maintains.

Tehama County Sheriff's Office Categories and Descriptions	Ops	Jail	Total
Category 1 - Unmanned, remote Piloted, Powered Aerial or Ground Vehicles			
DJI Mini Mavic 2 drone	1	0	1
SwellPro SplashDrone 4 with waterproof cameraGC3-S (boating drone)	1	0	1
DJI Avata drone	1	0	1
DJI Avata 2 drone	1	0	1
DJI Mavic 3T Enterprise series drone (Major Crimes)	3	0	3
DJI Mavic 30T Enterprise RTK (Major Crimes)	1	0	1
Category 2 - Mine-resistant ambush-protected vehicles or armored personnel carriers			-
category 2 Name resistant ambash protested venices of armored personner carriers			
Caiman MRAP 6-wheel armored vehicle and high-water vehicle	1	0	1
Category 3 – wheeled vehicles that have a breaching or entry apparatus.			
Lenco BearCat G3 armored vehicle with ram attachment	1	0	1
Category 5 - Command and Control Vehicles that are either built or modified to facilitate operational			
control and direction of public safety units			
Command Post - Vehicle	1	0	1
Category 8 - Firearms and Ammunition of .50 caliber or greater, excluding standard issue shotguns and standard issue shotgun ammunition			
Defense Technology LMT 40mm Single Shot Launcher	1	2	3
Combined Systems Inc (Penn Arms) 40mm Single Shot Launcher, Model L140C	6	0	6
Category 9 - Specialized firearms and ammunition of less than .50 caliber, including firearms and			
accessories identified as assault weapons in Penal Code 30510 and Penal Code 30515, with the			
exception of standard-issue firearms.			
Colt CR6933 EPR 5.56mm rifle	10	0	10
Colt R0933 EPR 5.56mm rifle	10	0	10
Colt LE6933 EPR 5.56mm rifle	10	0	10
<u> </u>	_	-	
Misc AR-15 Style Rifles (Various Makes/Models) 5.56mm/.223 cal (evidence seizures, phased out)	23	0	23
Category 11 - Noise-Flash Diversionary Devices and Explosive Breaching Tools			
Def-Tec Low Roll Distraction Device Model 8902NR	4	0	4
CTS Flash Bang Model 7290-9	10	0	10
CTS Mini-Bang Model 7290M	18	0	18
CTS Combined Systems 12 Ga. Muzzle Bang	23	0	23
Category 12 - Munitions Containing Tear Gas or OC Excluding Standard Service Issued Hand-Held			
Pepper Spray			
Def-Tec 40mm Direct Impact Munition (OC)	0	13	13
CTS 40mm Direct Impact Munition, Foam Baton round	19	17	36
CTS 40mm OC Impact Munition	14	0	14
Def-Tec 40mm Direct Impact Munition (CS)	0	17	17
Def-Tec MK-9 Pepper Spray (OC) Canisters, With Wands	0	3	3
CTS Aerosol Grenade (OC, vapor)	2	10	12
CTS Combined Systems OC/CS Aerosol Grenade model 6340	1	0	1
CTS Combined Systems Baffled CS Smoke Grenade model 5230B	5	0	5
CTS Combined Systems CS Smoke Grenade model 5230	5	5	0
Defense Technology Pocket Tactical (CS) Pyro/Grenade	1	0	1
Defense Technology Aerosol OC/CS Liquid/Grenade	3	0	3
Defense Technology Flameless Tri-Chamber (HC) Pyro/Grenade	5	0	5
Defense Technology Barricade Penetrating Projectile (CS) Liquid/Ferret	5	0	5
Defense Technology Barricade Penetrating Projectile (OC) Liquid/Ferret	16	0	16
Defense Technology Barricade Penetrating Projectile (OC) Powder/Ferret	6	0	6
Defense Technology Barricade Penetrating Projectile (CS) Powder/Ferret	9	0	9
CST-Combined Systems Barricade Projectile (CS) Powder/Ferret	40	0	40
Pepper Ball Rounds (live, live X OC impact rounds)	0	925	925
VXR Shaped Projectile (inert, impact, training)	0	990	990
VXR Shaped Projectile (Live X OC impact rounds)	0	350	350
	+		
	$\vdash$		

Tehama County Sheriff's Office Categories and Descriptions	Ops	Jail	Total
Category 14 - Kinetic Energy Weapons and Munitions			
Pepper Ball Rounds (training, impact, inert)	0	2725	272
Def-Tec/LMT 40mm Launcher, Single Shot	1	2	3
VKS Pepper Ball Launcher	0	2	2
CTS Super Sock Bean Bag Rounds Model 2581	100	0	100
Serbu Super-Shorty Less Lethal 12 Gauge Shotgun	2	0	2
Remington Model 870 12 Gauge Shotgun	34	0	34
Defense Technology Exact Impact 40mm Ferret Round	6	0	6

Tehama County DA's Office Categories and Descriptions	Total
Category 9 - Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code 30510 and Penal Code 30515, with the exception of standard-issue firearms.	
Bushmaster XM-15-E2S 5.56mm rifle	8
Windham Weaponry WW-15 5.56mm rifle	7
Colt M16A2 5.56mm rifle (not in service)	3
FN M16A2 5.56mm rifle (not in service)	2
Category 14 - Kinetic Energy Weapons and Munitions	
CTS Super Sock Bean Bag Rounds Model 2581	30
Remington Model 870 12 Gauge Shotgun converted to less lethal use only, orange in color	4

Tehama County Probation Office Categories and Descriptions	Total
Category 9 - Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code 30510 and Penal Code 30515, with the exception of standard-issue firearms.	
Bushmaster XM-15-E2S 5.56mm rifle	1

## **EQUIPMENT**

# **CATEGORY 1** – UNMANNED, REMOTE PILOTED, POWERED AERIAL OR GROUND VEHICLES

Type: DJI Mini Mavic 2 drone

**Quantity:** One

Lifespan: 2-4 years

**Capability:** The DJI Mini Mavic 2 is a remote piloted drone with 30 minutes battery power, capable of live video capture that can be displayed to the pilot.

**Manufacturer Description:** The DJI Mini Mavic 2 is a 12MP camera in the sky, delivers content guaranteed to impress. Along with 4K/30fps video and a 3-axis motorized gimbal, Mini 2 ensures stunning image quality that is consistently smooth no matter how adventurous your piloting gets.

**Purpose:** Digital still pictures and video can be recorded remotely for evidence purposes, search and rescue operations and disaster scope intelligence.

**Legal:** Lexipol Policy 611 – Unmanned Aerial System (UAS). The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

### Training:

Sheriff's employees must meet the unmanned aerial vehicle requirements set forth by FAA and the Sheriff's Office policy and procedures to fly.

Type: SwellPro SplashDrone 4 With GC3-S Camera

**Quantity:** One

Lifespan: 2-4 years

**Capability:** The SplashDrone 4 with GC3-S camera is a waterproof drone and camera system that can be used to locate missing boaters, equipment, objects underwater and capture flooding in real time to assist in evacuation and flood response.

**Manufacturer Description:** SplashDrone 4 is SwellPro's 5th generation waterproof drone. It is designed to carry waterproof 4K gimbal cameras for professional-grade photo and video in various wet environments, whether it's above-water or in-water, rain or blizzard. SplashDrone 4 empowers water enthusiasts and nature lovers to capture their dream shots that were considered impossible with total peace of mind.

Purpose: Digital still pictures and video can be recorded remotely for evidence purposes,

search and rescue operations and disaster scope intelligence.

**Legal:** Lexipol Policy 611 – Unmanned Aerial System (UAS). The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

## Training:

Sheriff's employees must meet the unmanned aerial vehicle requirements set forth by FAA and the Sheriff's Office policy and procedures to fly.



Type: DJI Avata

**Quantity:** One

Lifespan: 2-4 years

**Capability:** The DJI Avata is a remote piloted drone with about 20 minutes of hover time,

capable of live video capture that can be displayed

to the pilot.



**Manufacturer Description:** Compact and lightweight, DJI Avata is nimble in tight spaces. Every aspect of its design was made for you to be bold. The built-in propeller guard means that if Avata comes in contact with an object, it can bounce back, stay in the air, and can keep on flying.

**Purpose:** Drone will be used primarily for clearing structures and locations for SWAT, to provide real time intelligence gathering, providing for deputy safety. It will limit exposures to threats, drastically reducing risk to operators.

**Legal:** Lexipol Policy 611 – Unmanned Aerial System (UAS). The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

### Training:

Sheriff's employees must meet the unmanned aerial vehicle requirements set forth by FAA and the Sheriff's Office policy and procedures to fly.

Type: DJI Avata 2

**Quantity:** One

Lifespan: 2-4 years



**Capability:** The DJI Avata 2 is a first-person view (FPV) drone with about 20 minutes of hover time, designed to be flown with DJI Goggles.

**Manufacturer Description:** Compact and lightweight, DJI Avata is nimble in tight spaces. Every aspect of its design was made for you to be bold. The built-in propeller guard means that if Avata comes in contact with an object, it can bounce back, stay in the air, and can keep on flying.

**Purpose:** Drone will be used primarily for clearing structures, rooftops and locations for patrol, to provide real time intelligence gathering, providing for deputy safety. It will limit exposures to threats, drastically reducing risk to operators.

**Legal:** Lexipol Policy 611 – Unmanned Aerial System (UAS). The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

# Training:

Sheriff's employees must meet the unmanned aerial vehicle requirements set forth by FAA and the Sheriff's Office policy and procedures to fly.

**TYPE: DJI Mavic 3T Enterprise series** 

**Quantity:** Three

Lifespan: 2-4 years

**Capability:** The DJI Mavic 3T Enterprise Series is a remote piloted drone with about 45 minutes of max

flight time, capable of live video capture that can be displayed to the pilot.

**Manufacturer Description:** Streamlined and compact, Mavic 3 Enterprise Series can be carried in one hand and deployed at a moment's notice. Perfect for beginner and veteran pilots alike, it's built to preform on lengthy missions.

**Purpose:** Drone will be used primarily for clearing structures and locations for SWAT, to provide real time intelligence gathering, providing for deputy safety. It will limit exposures to threats, drastically reducing risk to operators. Dones can be used to locate lost and injured individuals during Search and Rescue operations, going into rough and dangerous areas, keeping searchers out of harm's way.

Legal: Lexipol Policy 611 – Unmanned Aerial System (UAS). The department shall only

utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

# Training:

Sheriff's employees must meet the unmanned aerial vehicle requirements set forth by FAA and the Sheriff's Office policy and procedures to fly.

**TYPE: DJI Matrice 30T Enterprise RTK** 

**Quantity:** One

Lifespan: 2-4 years



**Capability:** The DJI Mavic 30T Enterprise series is a remote piloted drone with about 41 minutes of max flight time, capable of live video capture that can be displayed to the pilot.

**Manufacturer Description:** The Matrice 30 is a powerful, yet portable drone made for Public

Safety, inspection, and more. Featuring over 41 minutes of flight time with an integrated camera, the M30 is small and mobile while still providing the image resolution needed for enterprise tasks.

**Purpose:** Drone will be used primarily for clearing structures and locations for SWAT, to provide real time intelligence gathering, providing for deputy safety. It will limit exposures to threats, drastically reducing risk to operators. Dones can be used to locate lost and injured individuals during Search and Rescue operations, going into rough and dangerous areas, keeping searchers out of harm's way.

**Legal:** Lexipol Policy 611 – Unmanned Aerial System (UAS). The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Sheriff's employees must meet the unmanned aerial vehicle requirements set forth by FAA and the Sheriff's Office policy and procedures to fly.

# CATEGORY 2 - MINE-RESISTANT AMBUSH-PROTECTED VEHICLES OR ARMORED PERSONNEL CARRIERS

Type: Lenco BearCat G3

**Quantity:** One

**Lifespan:** 80,000-100,000 miles

**Capability:** The 2017 Lenco BearCat G3 is an armored rescue vehicle, equipped with 4-wheel drive, detachable front mounted breaching ram and a gas/OC injector pump. The BearCat is armored to protect deputies and responding peace officers to high-risk incidents, high risk search warrants and officer down rescues.

**Manufacturer Description:** The BearCat G3 provides Lenco's proven armor system in a ruggedized off-road platform. The G3 utilizes the same body design, interior features and tactical options as the G2, but it comes standard with a heavier duty upgraded suspension and off-road tires, rims & run flats to provide enhanced off-road

performance. The increased ground clearance and robust suspension allows for emergency response in rural regions and natural disaster scenarios where standard armored SWAT vehicles would experience challenges. Available with mission-specific design features for Police and Government, Medical and Fire Response.

All Steel Armor Construction, High Ballistic Protection, V8 Turbo Diesel Engine, 4×4



**Purpose:** The BearCat is the primary response vehicle for the County wide SWAT team. The BearCat is used for high-risk response calls and high-risk search warrant service. The BearCat armored rescue vehicle is designed to provide safety to peace officers and the community by providing a movable barricade during active shooter rescue and recovery operations.

**Legal:** Lexipol Policy 706 – Vehicle Use. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

Training: Class "C" driver license and department operations overview

**Type: BAE Systems Caiman CMTV MRAP** 

**Quantity:** One

**Lifespan:** 80,000-100,000 miles

Capability: The Caiman CMTV wheeled armored rescue vehicle provides greater safety to citizens and deputies beyond the protection of ballistic shields and personal body armor. It can also traverse flooded terrain for high water rescues or difficult to access areas due to high ground clearance.



**Manufacturer Description**: The BAE Systems Caiman CMTV wheeled armored vehicle provides greater levels of survivability and mobility to navigate challenging and unpredictable environments. Caiman CMTV integrates new technology to ensure the large and armored protected interior is optimal for a variety of missions including 10-person

transport, a four-litter ambulatory system with attendant, and command and control on the move options.

**Purpose:** To respond to critical incidents to enhance deputy and community safety, improve scene containment and stabilization, to assist in resolving critical incidents, to rescue persons at risk or injured during critical incidents (active shooter). The Caiman CMTV also responds to natural disasters, including floods or other emergencies where high ground clearance is required.

**Legal:** Lexipol Policy 706 – Vehicle Use. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

### Training:

Class "B" or "A" driver license and department operations overview.

CATEGORY – 5 COMMAND AND CONTROL VEHICLES THAT ARE EITHER BUILT OR MODIFIED TO FACILITATE OPERATIONAL CONTROL AND DIRECTION OF PUBLIC SAFETY UNITS

Type: Command Vehicle – 2004 35-foot Motorhome

**Quantity:** One

Lifespan: 80,000-100,000 miles

**Capability:** A vehicle used as a mobile office that provides shelter, access to department radio systems, and restroom facilities during extended large pre-planned events, natural disasters, searching for missing persons, and community events.

**Manufacturer Description:** This is a standard 35-foot 2004 motorhome developed as a command vehicle. There is no specific manufacturer description.

**Purpose:** The command vehicle is used as an onsite incident command post during events and incidents. The command vehicle is utilized as a remote command center in the event of the loss of our primary dispatch center.

**Legal:** Lexipol Policy 706 – Vehicle Use. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** No additional training. Class "C" license.



**CATEGORY 8** – FIREARMS AND AMMUNITION OF .50 CALIBER OR GREATER, EXCLUDING STANDARD-ISSUE SHOTGUNS AND STANDARD-ISSUE SHOTGUN AMMUNITION

# Type: Defense Technology 40mm LMTS Single Shot Launchers

**Quantity:** 3

Lifespan: 25 years

**Capability:** A single shot 40mm launcher system capable of delivering multiple types of less lethal impact and chemical munitions at a distance.

**Manufacturer Description**: Manufactured exclusively for Defense Technology, the 40LMTS is a tactical single shot launcher that features an expandable ROGERS Super Stoc and an adjustable Integrated Front Grip (IFG) with light rail. The ambidextrous Lateral Sling Mount (LSM) and QD mounting systems allow both a single and two point sling attachment. The 40LMTS will fire standard 40mm less lethal ammunition, up to 4.8 inches in cartridge length. The Picatinny Rail Mounting System will accept a wide array of enhanced optics/sighting systems.

**Purpose:** Provides a reliable, single shot less lethal delivery platform that can fire multiple types of rounds as an option to de-escalate a potentially dangerous/deadly situation, with a reduced potential for death or serious injury to all persons involved. It is accepted that the probability exists for bodily harm to occur. However,



it must also be accepted that the application of such force may be the only alternative to using lethal force to stop the subject's actions. Situations when the deployment of less-lethal munitions are authorized, but not limited to include self-destructive, dangerous, and/or combative individuals, barricaded suspects and riot control.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Specific deputies are trained as 40mm launcher operators and receive training to safely deploy and operate the singleroundlauncher through in-house instruction. Deputies deploying a 40mm less lethal launcher have completed all necessary training and demonstrated proficiency in its use. Instructors teach a standardized curriculum to address impact and chemical munitions use.

Type: Combined Systems Inc, Model L140C 40mm Single Shot Launchers

**Quantity:** 6

Lifespan: 25 years

**Capability:** A single shot 40mm launcher system capable of delivering multiple types of less lethal impact and chemical munitions at a distance.

**Manufacturer Description**: PENN ARMS (Combined Systems Inc) has set the standard for less-lethal launchers worldwide for over 20 years. Our patented designs are small, lightweight, and operationally versatile. Constructed out of the highest grade of materials to a high standard of quality, PENN ARMS is Dedicated To Your Mission.

**Purpose:** Provides a reliable, single shot less lethal delivery platform that can fire multiple types of rounds as an option to de-escalate a potentially dangerous/deadly situation, with a reduced potential for death or serious injury to all persons involved.

It is accepted that the probability exists for bodily harm to occur. However, it must also be accepted that the application of such force may be the only alternative to using lethal force to stop the subject's actions. Situations when the deployment of less-lethal munitions a r e authorized, but not limited to include, self-destructive,



dangerous, and/or combative individuals, barricaded suspects, and riot control.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Specific Deputies are trained as 40mm launcher operators and receive training to safely deploy and operate the single round launcher through in-house instruction. Deputies deploying a 40mm less lethal launcher have completed all necessary training and demonstrated proficiency in its use. Instructors teach a standardized curriculum to address impact and chemical munitions use.

CATEGORY 9 – S P E C I A L I Z E D FIREARMS AND AMMUNITION OF L E S S T H A N .50 CALIBER, INCLUDING FIREARMS AND ACCESSORIES IDENTIFIED AS ASSAULT WEAPONS IN PENAL CODE 30510 AND PENAL CODE 30515, WITH THE EXCEPTION OF STANDARD-ISSUED FIREARMS.

Type: Colt CR6933 EPR 5.56mm, Colt R0933 EPR 5.56mm, Bushmaster

XM15-E2S, Windham Weaponry 5.56mm, and Colt LE6933 5.56mm Patrol

# **Rifles**

Quantity: Sheriff's Office 30, DA's Office 20, Probation 1

Lifespan: 25 years

**Capability:** Rifles are to be used as precision weapons to address a threat with more precision and/or greater distance than a handgun is capable of; to defeat body armor; to meet or exceed a suspect's firepower in deadly encounters. Personnel can choose patrol rifles when personnel reasonably anticipate an armed encounter, during hostage situations and if a suspect is barricaded.

Manufacturer Description: Built for the demanding use of those who protect our communities every day, the Colt Enhanced Patrol Rifle (EPR) is the next evolution in the world's most dependable, thoroughly field-tested patrol rifle. Featuring an extended handguard that accepts modular rail segments for mounting a wide variety of pro-grade



optics, lighting, and ergonomics-enhancing accessories, as well as the highly durable Magpul® MBUS® Pro Series front and rear back up sights and B5 Bravo buttstock. The Colt EPR reestablishes the Colt AR-15® as the finest tool for local, regional, and national law enforcement agencies.

**Purpose:** To provide deputies with better range, accuracy and capacity when dealing with deadly threats, suspects in body armor, hostage situations and barricaded suspect incidents.

**Legal:** Lexipol Policy 312 – Firearms, Lexipol Policy 432 - Patrol Rifles. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Before use, Deputies must attend a short-barreled riffle operator course conducted by POST-certified instructors (16 hours minimum, POST Commission Regulation 1081). Deputies must regularly qualify with the rifle to carry the rifle during regular patrol operations.

Type: OSS Helix Suppressor, Model HX-QD TI, 5.56mm

Quantity: Sheriff's Office 10, DA's Office 12

Lifespan: 25 years

**Capability:** OSS Helix Suppressors provide deputies with less hearing impact when rifles are in use at the range and during real world operations. Suppressors reduce, but do not eliminate rifle noise.



**Manufacturer Description:** The OSS HX-QD 556mm is the optimal choice for the widest range of 5.56 caliber rifles. Focusing strongly on a maximum sound performance, the HX-QD 556 is ideal for shooters who are more concerned with maximum suppression over size and weight.

**Purpose:** To provide hearing safety for short-barreled rifle operators, to reduce the chance of a suspect locating responding officers during a deadly force encounter.

**Legal:** Lexipol Policy 312 – Firearms. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Before use, Deputies must attend a short-barreled rifle operator course conducted by POST-certified instructors.

# **CATEGORY 11** – NOISE-FLASH DIVERSIONARY DEVICES AND EXPLOSIVES BREACHING TOOLS

Type: Defense Technologies Low Roll 11-gram Non-Reloadable Distraction Device Model #8902NR

**Quantity:** 4

LOW ROLL"

Non-Reloadable

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Lifespan: Five years

**Capability:** A less-lethal explosive device that emits an extremely loud bang and bright lights to disorient people as it goes off.

**Manufacturer Description:** The Non-Reloadable Distraction Device unit incorporates an M201A1 type fuse with hex design gun steel body. This is a compact version of the 8933. Low Roll body Distraction Device is the newest version of the first reusable non-bursting canister that limits movement and rolling once deployed. The compact Distraction Device fits safely in your hand and packs all the power of the full-sized Distraction Device. This is a smaller, lighter device with the same output.

**Purpose:** Used during critical incidents as a diversionary device to disorient. A distraction device is ideal for distracting dangerous suspects during assaults, hostage rescue, room entry, or other high- risk arrest situations. To produce atmospheric overpressure and brilliant white light and, as a result, can cause short-term (6-8 seconds) physiological/psychological, sensory deprivation to give Deputies a tactical advantage.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Before use, Deputies must attend divisionary device training conducted by POST-certified instructors.

Type: CTS Distraction Device Model #7290-9 "9 Bang" low roll

**Quantity:** 10

Lifespan: Five years

**Capability:** A low explosive device that emits heat, light and sound by means of deflagration, also known as a distraction device. Used to disorient people in tactical situations for Deputy and civilian safety.

**Manufacturer Description:** The CTS 7290-9 is the patented multi-bangs feature top and bottom non-fragmenting, minimal movement devices that perform with high reliability incorporating CTS Superior fuse components with the patented and US Army adopted Confidence Clip and pin shroud.

Flash Bangs are used by special tactical units during hostage rescue and high-risk warrants. It is an ATF-controlled Class-C explosive device that emits a bright light and thunderous noise to distract potentially dangerous individuals.



**Purpose:** Used during critical incidents as a diversionary device to disorient.

A distraction device is ideal for distracting dangerous suspects during assaults, hostage rescue, room entry, or other high-risk arrest situations. To produce atmospheric overpressure and brilliant white light and, as a result, can cause short-term (6-8 seconds) physiological/psychological, sensory deprivation to give Deputies a tactical advantage.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Before use, Deputies must attend divisionary device training conducted by POST-certified instructors.

Type: CTS Combined Systems Mini-bang Model #7290M

**Quantity: 18** 

Lifespan: Five years

**Capability:** A less-lethal explosive device that emits an extremely loud bang and bright lights to disorient people as it goes off.

**Manufacturer Description:** The CTS 7290M Mini Flash-Bang is the newest generation in the evolution of the Flash-Bang. Model 7290M exhibits all the same attributes of it's larger counterpart but in a smaller and lighter package. Weighing in at just 15 ounces the new 7290M is approximately 30% lighter but still has the same 180db output and produces 6-8 million candela of light. The patented design of the 7290M, incorporates a porting system that eliminates movement of the body at detonation even if on the top or bottom of the device should it be in contact with a hard surface. In addition, internal adjustments have greatly reduced smoke output.

**Purpose:** Used during critical incidents as a diversionary device to disorient. A distraction device is ideal for distracting dangerous suspects during assaults, hostage rescue, room entry, or other high- risk arrest situations. To produce atmospheric overpressure and brilliant white light and, as a result, can cause short-term (6-8 seconds) physiological/psychological, sensory deprivation to give Deputies a tactical advantage.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Before use, Deputies must attend divisionary device training conducted by POST-certified instructors.

Type: CTS Combined Systems Model #2595 12 Ga. Muzzle Bangs

**Quantity**: 23

Lifespan: Five years

**Capability:** A light and sound warning or diversionary device that produces an intense bright flash and a loud bang.

**Manufacturer Description:** The CTS model #2595 12-gauge muzzle bang rounds are aerial warning munitions that produce an intense bright flash and loud bang, to assist in cowed control and riot disbursement. Rounds must be fired significantly above a crowd during a riot.

**Purpose:** Used to determine intent or used to hail or warn approaching individuals, vehicles or marine vessels

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Before use, Deputies must attend divisionary device training conducted by POST-certified instructors.

**CATEGORY 12** – MUNITIONS CONTAINING TEAR GAS OR O.C., EXCLUDING STANDARD, SERVICE-ISSUED HAND-HELD PEPPER SPRAY

Type: VXR Shaped Oleoresin Capsicum (OC) Projectiles

LOW ROLL"

Quantity: 350

Lifespan: Shelf life of three years

**Capability**: To compel individuals to cease their actions when such munitions present a reasonable option. Effective range up to 150 feet.

**Manufacturer Description**: The VXR LIVE-X projectile offers greater distance and accuracy when compared to a standard round ball projectile. Best suited for direct impact, area saturation and crowd control situations.

This projectile is intended as an irritant for individual suspects, point-specific targets or small-area denial. The active ingredient is 0.5% PAVA/OC in a powder form for ease of storage, deployment and clean-up. (The name "PAVA" stands for Pelargonic Acid Vanillyl Amide, also called Nonivamide, and is the organic compound characteristically in natural chili pepper).

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All department personnel utilizing VXR launchers and projectiles are trained in their use by POST/STC (Standards and Training in Corrections)-certified less-lethal and/or chemical agent instructors.

Type: CTS 40mm Direct Impact OC Munition Model #4556 (OC)

**Quantity: 25** 

**Lifespan:** Five years from the date of manufacture

**Capability:** The 40mm Impact OC Round provides accurate and effective performance when fired from an approved distance of not less than five feet and as far as 150 feet from the target.

**Manufacturers Description:** Spin-stabilized projectiles that deliver multi-effects of blunt trauma and dispersal of marking powder on and around the target. Although it is extremely accurate and consistent, accuracy is dependent on the launcher, using open sights vs. an

improved sighting system, environmental conditions, and the operator. Effectiveness depends on many variables, such as distance, clothing, stature, and the point where the projectile impacts.

<u>Purpose:</u> To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All department personnel utilizing 40mm launchers and projectiles are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: CTS 40mm Direct Impact Foam Baton Munition Model #4557

Quantity: 40

**Lifespan:** Five years from the date of manufacture

**Capability:** The 40mm Direct Impact Sponge Baton Round provides accurate and effective performance when fired from an approved distance of not less than five feet and as far as 150 feet from the target.



**Manufacturers Description:** Sponge Baton is a spinstabilized projectile delivering blunt trauma effect. Although it is extremely accurate and consistent, accuracy is dependent on the launcher, using open sights vs. an improved sight, environmental conditions, and the operator. Effectiveness depends on many variables, such as distance, clothing, stature, and the point where the projectile impacts.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this

equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing 40mm launchers and projectiles are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

**Type: FTC PAVA Capsaicin Rounds** 

**Quantity:** 925

Lifespan: Three years from the date of manufacture

Capability: Pepper ball launchers allow officers to address an armed and/or violent individual(s) with a non-lethal munition that delivers both chemical agent and kinetic energy impact. This combination can be extremely effective in gaining compliance or reducing threat potential with a less lethal platform. Due to its design, pepper balls can be delivered from a larger standoff distance allowing for an added degree of officer safety. Its high round capability and accuracy allow for its use in a wide variety of operational environments.

**Manufacturers Description:** PepperBall's most potent and powerful concentration of PAVA pepper powder. One round of LIVE-X<sup>™</sup> contains the equivalent PAVA irritant chemical agent in 10 regular PepperBall® LIVE<sup>™</sup> rounds.

#### Features:

- 100% waterproof
- Shell color indicated payload
- Formula: 5% PAVA powder
- Operational temps of -30°F to 150°F
- Used for direct impact and area saturation
- Proudly made in the USA

**Purpose:** A non-lethal munitions system that employs paintball launchers to fire "pepper balls" that contain powdered OC in place of the paint. The pepper ball delivery system combines chemical agent exposure with kinetic energy impact to aid in its effectiveness in addressing armed and/or violent individuals as



well as crowds. Pepper ball munitions also include glass-breaking rounds and marking rounds. Used to limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law

and applicable department policy.

**Training:** Before deploying the pepper ball launcher and munitions, deputies must complete a POST-certified course in the operation of the pepper ball launcher. Additionally, all members who operate any less-lethal Devices must pass a qualification course of instruction.

Type: Def-Tec MK-9 OC Spray Canisters

**Quantity:** 18

Lifespan: Five years from the date of manufacture

Capability: Intended for use in crowd management and will deliver 14 short bursts of OC at

an effective range of 18-20 ft.

**Manufacturers Description:** The MK-9 features an easy-to-use trigger handle, is intended for use in crowd management and will deliver 14 short bursts of OC at an effective range of 18-20 feet. This 1.3% MC (Major Capsaicinoids)

OC aerosol product utilizes a stream delivery method providing a target- specific, strong concentrated stream for greater standoff.

Non-flammable / Electronic Discharge Weapon (EDW) safe.

**Purpose:** To limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for use may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- •Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All members utilizing chemical agents will attend an instruction course that includes instruction and certification on chemical agents. Deputies receive periodic chemical agent update training.

Type: Defense Technology Pocket Tactical (CS) Pyro/Grenade

Quantity: 1

Lifespan: Five years from the date of manufacture

**Capability:** The Defense Technology Pocket Tactical (CS) Pyro/Grenade are canisters that contain chemical agents that are released when deployed.

**Manufacturers Description:** The Pocket Tactical CS Grenade is small, and lightweight. The 0.9 oz. of active agent will burn approximately 20-40 seconds. At 4.75 in. by 1.4 inches in size, it easily fits in most tactical pouches. This is a launchable grenade; however, it is normally used as a signaling or covering device. Though this device is slightly over four inches in length, it produces a smoke cloud so fast it appears to be an enveloping screen produced by a full-size tactical grenade.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: CTS Combined Systems Aerosol OC-V Grenade Model 6340

Quantity: 12

**Lifespan:** Five years from the date of manufacture

**Capability:** This unique grenade delivers an invisible OC vapor and renders an intense respiratory effect to a non-compliant subject.



**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law

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and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: Defense Technology Aerosol OC/CS Liquid/Grenade

Quantity: 3

Lifespan: Five years from the date of manufacture

**Capability:** The Defense Technology Aerosol OC/CS Liquid/Grenade are canisters that contain chemical agents that are released when deployed.

**Manufacturers Description:** Designed for indoor use, this grenade contains no CFCs, is not a fire hazard and requires minimal decontamination by comparison to smoke, powders, or liquids. The Aerosol Grenade is most commonly used in tactical situations by Law Enforcement and Corrections and was designed with indoor operations in mind when a non-fire-producing delivery system is desired. It is most effective when used in confined areas and close to the target area. Used to minimize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects. The Aerosol Grenade is ideal for cell extractions or barricade situations where the use of pyrotechnic, powder, or liquid devices is not practical or desired. The OC and CS combination provide sufficient effects in confined areas of up to 1,500 square feet. The Aerosol Grenade is not recommended for outdoor use.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: Defense Technology Flameless Tri-Chamber (HC) Pyro/Grenade

Quantity: 5

**Lifespan:** Five years from the date of manufacture

Capability: The Defense Technology Flameless Tri-Chamber (HC) Pyro/Grenade are

canisters that contain chemical agents that are released when deployed.

**Manufacturers Description:** The design of the Tri-Chamber Flameless Saf-Smoke<sup>™</sup> Grenade allows the contents to burn within an internal can and disperse the agent safely with reduced

risk of fire. The grenade is designed primarily for indoor tactical situations to detect and/or dislodge a barricaded subject. This grenade will deliver approximately .70 oz. of agent during the 20-25 seconds burn time.

The Tri-Chamber Flameless Grenade can be used in crowd control as well as tactical deployment situations by Law Enforcement and Corrections but was designed with the barricade situation in mind. Its applications in tactical situations are primarily to detect and/or dislodge barricaded subjects. The purpose of the Tri-Chamber Flameless Grenade is to minimize the risks to all parties through pain compliance, temporary discomfort, and/or incapacitation of potentially violent or dangerous subjects.

The Tri-Chamber Flameless Grenade provides the option of delivering a pyrotechnic chemical device indoors, maximizing the chemicals' effectiveness via heat and vaporization, while minimizing or negating the chance of fire to the structure.

The Tri-Chamber Flameless Grenade is NOT to be launched utilizing a launching cup.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:



- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement

purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: Defense Technology Barricade Penetrating Projectile (CS) Liquid/Ferret

**Quantity:** 5

**Lifespan:** Five years from the date of manufacture

**Capability:** The Defense Technology Barricade Penetrating Projectile (CS) Liquid/Ferret are projectiles that contain chemical agents that are released when deployed.

**Manufacturers Description:** The Ferret® 40mm Round is non-burning and suitable for indoor use. Used primarily by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Upon impacting the barrier, the nose cone ruptures and instantaneously delivers a small chemical payload inside of a structure or vehicle.

In a tactical deployment situation, the 40mm Ferret is primarily used to dislodge barricaded subjects from confined areas. Its purpose is to minimize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less- lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals, barricaded subjects.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: Defense Technology Barricade Penetrating Projectile (OC) Liquid/Ferret

**Quantity: 16** 

Lifespan: Five years from the date of manufacture

**Capability:** The Defense Technology Barricade Penetrating Projectile (OC) Liquid/Ferret are projectiles that contain chemical agents that are released when deployed.



**Manufacturers Description:** The Ferret® 40mm Round is non-burning and suitable for indoor use. Used primarily by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Upon impacting the barrier, the nose cone ruptures and instantaneously delivers a small chemical payload inside of a structure or vehicle.

In a tactical deployment situation, the 40mm Ferret is primarily used to dislodge barricaded subjects from confined areas. Its purpose is to minimize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent

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may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals, barricaded subjects.
- •Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

# Type: Defense Technology Barricade Penetrating Projectile (OC) Powder/Ferret

**Quantity**: 6

Lifespan: Five years from the date of manufacture

**Capability:** The Defense Technology Barricade Penetrating Projectile (OC) Powder/Ferret are projectiles that contain chemical agents that are released when deployed.

**Manufacturers Description:** The Ferret® 40 mm Barricade Penetrating Round is filled with an OC powder chemical agent. It is a frangible projectile that is spin stabilized utilizing barrel rifling. It is non-burning and designed to penetrate barriers. Primarily used to dislodge barricaded subjects, it can also be used for area denial. Primarily used by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Upon impact the nose ruptures and instantaneously delivers the agent payload

inside a structure or vehicle.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals, barricaded subjects.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

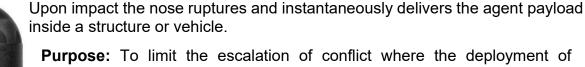
# Type: Defense Technology Barricade Penetrating Projectile (CS) Powder/Ferret

**Quantity:** 9

**Lifespan:** Five years from the date of manufacture

**Capability:** The Defense Technology Barricade Penetrating Projectile (CS) Powder/Ferret are projectiles that contain chemical agents that are released when deployed.

**Manufacturers Description:** The Ferret® 40 mm Barricade Penetrating Round is filled with a CS powder chemical agent. It is a frangible projectile that is spin stabilized utilizing barrel rifling. It is non-burning and designed to penetrate barriers. Primarily used to dislodge barricaded subjects, it can also be used for area denial. Primarily used by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood.



**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals, barricaded subjects.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

# Type: CTS-Combined Systems Barricade Penetrating Projectile (CS) Powder/Ferret

Quantity: 40

Part No. 2292

**Lifespan:** Five years from the date of manufacture

**Capability:** The CTS-Combined Systems Barricade Penetrating Projectile (CS) Powder/Ferret are projectiles that contain chemical agents that are released when deployed.

**Manufacturers Description:** CS powder filled projectile penetrates intermediate barriers and delivers irritant agents into an adjacent room.

Effectiveness is dependent upon the type of weapon, angle of impact, environmental conditions, and the type of intermediate barrier. The greatest probability for penetration occurs when the projectile impacts 90° perpendicular to the intermediate barrier. General usage in tactical situations involves intermediate barriers, such as single pane exterior windows, vehicle windows, pressed wood particle doors, 1-2 layers of wallboard, and interior hollow core doors.

CAUTION: These less lethal munitions are designed for specific tactical situations. One must be trained specifically in the deployment of barricade penetrating munitions and exercise extreme care and caution to minimize the possibility of this projectile striking a human opposite the barrier.



**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals, barricaded subjects. Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained. Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment

for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: CTS-Combined Systems CS Baffled Canister Grenade, Pyro, Low Flame Potential

Model 5230B

**Quantity:** 5

**Lifespan:** Five years from the date of manufacture

**Capability:** The CTS-Combined Systems CS Baffled Canister Grenade pyrotechnic is designed for indoor use delivering a maximum amount of irritant smoke throughout multiple rooms with minimal risk of fire.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

Self-destructive, dangerous, and/or combative individuals, barricaded subjects.
 Riot/crowd control and civil unrest incidents.

- Circumstances where a tactical advantage can be obtained. Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 -

Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment

for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: CTS-Combined Systems CS Canister Smoke Grenade Model 5230

Quantity: 5

Lifespan: Five years from the date of manufacture

**Capability:** The CTS-Combined Systems CS large diameter burning grenade discharges a high volume of smoke and CS chemical irritant agent through multiple emission ports. Specifically for outdoor use and should not be deployed on rooftops, in crawl spaces or indoors due to potential fire hazard. Can be hand thrown or launched. Discharge duration can reach up to 40 seconds.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals, barricaded subjects. Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained. Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.



# **Category 14 – KINETIC ENERGY WEAPONS AND MUNITIONS**

Type: Remington 870 Shotgun (Bean Bag deployment)

Quantity: Sheriff's Office 34 DA's Office 4

Lifespan: 25 years

**Capability:** Beanbag shotguns can fire a 12-gauge beanbag round with a maximum

effective range of sixty feet.

**Manufacturer Description**: The Remington Model 870<sup>™</sup> is a pump-action shotgun design with ultimate strength, durability, silky-smooth bind-free action, with sleek and classical lines. As one of the most popular shotguns, the Model 870 is offered in dozens of configurations to suit hundreds of applications.

**Purpose:** Beanbags are less-lethal munitions used as an option to de-escalate a potentially dangerous/deadly situation, with a reduced potential for death or serious injury to all persons involved.

It is accepted that the probability exists for bodily harm to occur. However, it must also be accepted that the application of such force may be the only alternative to using lethal force to stop the subject's actions. Situations when the deployment of less-lethal beanbags is authorized but not limited to include self-destructive, dangerous, and/or combative individuals.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All department personnel utilizing less lethal shotguns are trained in their use by POST/STC certified less-lethal instructors.



Type: Serbu Super-Shorty Shotgun (Bean Bag deployment)

Quantity: 2

Lifespan: 25 years

Capability: Beanbag shotguns can fire a 12-gauge beanbag round with a maximum effective range of sixty feet.

# Manufacturer Description:

The Serbu Super-Shorty is based on either the Mossberg 500 or the Remington 870 12-gauge shotgun. Super Shorties come in either 2+1 or 3+1 configurations and are

registered "Any Other Weapon". The 3+1 configuration sports a 20" overall length and 9" barrel.

**Purpose:** Beanbags are less-lethal munitions used as an option to de-escalate a potentially dangerous/deadly situation, with a reduced potential for death or serious injury to all persons involved.

It is accepted that the probability exists for bodily harm to occur. However, it must also be accepted that the application of such force may be the only alternative to using lethal force to stop the subject's actions. Situations when the deployment of less-lethal beanbags is authorized but not limited to include self-destructive, dangerous, and/or combative individuals.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Deputies that have been trained in the use of the beanbag shotgun undergo thorough classroom and live-fire training in its use and application. Additionally, deputies trained in the use of the beanbag shotgun must pass annual qualifications to maintain proficiency and certification.

Type: Def-Tec/LMT 40mm Launcher

## Quantity: 3

**Lifespan:** No lifespan indicated by the manufacturer. Lifespan varies on operational usage and wear.

**Capability:** 40mm launchers are capable of firing a variety of munitions with a maximum effective range of one hundred twenty (120) feet. 40mm launchers can deliver 40mm munitions in the form of chemical agents, sponge baton rounds, or combined use sponge baton OC chemical agent rounds.

**Manufacturer Description: (40mm LMT)** Manufactured exclusively for Defense Technology®, the 40mm LMT is a tactical single-shot launcher that features an expandable ROGERS Super Stock and an adjustable Integrated Front Grip (IFG) with light rail.

The ambidextrous Lateral Sling Mount (LSM) and QD mounting system allows both a single and two-point sling attachment. The 40mm LMT will fire standard 40mm less-lethal ammunition, up to 4.8 inches in cartridge length. The Picatinny Rail Mounting System will accept a wide array of enhanced optics/sighting systems.



**Purpose:** 40mm launchers with less-lethal sponge rounds may be deployed to impact subjects who demonstrate assaultive or life-threatening behavior. 40mm launchers utilized with less-lethal sponge rounds may also be used to control an actively resistive subject reasonably believed to possess or have immediate access to a deadly weapon.

The main objectives that officers attempt to achieve in using a 40mm sponge round on a subject exhibiting any of the criteria mentioned above are to effect investigative detention or arrest; control a subject who is in lawful custody; prevent an escape; or protect the officer, the subject, or another person from injury or death.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Deputies that have been trained in the use of the 40mm single launcher undergo thorough classroom and live-fire training in its use. Additionally, deputies trained in using the 40mm single launcher must pass annual qualifications to maintain proficiency.

Type: Def-Tec 40mm eXact Impact Munition Model #6325

**Quantity:** 6

**Lifespan:** Five years from the date of manufacture

Capability: 40mm eXact impact rounds can impact a suspect at a

maximum effective range of 120 feet.

Manufacturer Description: The eXact iMpact™ 40mm Sponge Round is a point-of-aim, point-of-impact direct-fire round. This lightweight, high-speed projectile consisting of a plastic body and sponge nose that is spin-stabilized via the incorporated rifling collar and the 40mm launchers rifled barrel. The round utilizes smokeless powder as the propellant and, therefore, has velocities that are extremely consistent. Used for crowd control, patrol, and tactical applications.

**Purpose:** 40mm ammunition used in conjunction with 40mm launchers may be deployed to impact subjects who demonstrate assaultive or lifethreatening behavior.

40mm ammunition used in conjunction with 40mm launchers may also be used to control an actively resistive subject reasonably believed to possess or have immediate access to a deadly weapon within the force guidelines of Department policy.

The main objectives that officers attempt to achieve in using a 40mm on a subject exhibiting any of the criteria mentioned above are to effect investigative detention or arrest; control a subject who is in lawful custody; prevent an escape; or protect the officer, the subject, or another person from injury or death.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this

equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training**: Deputies that have been trained in the use of the 40mm impact ammunition in conjunction with the 40mm single launcher undergo thorough classroom and live-fire training in its use. Additionally, deputies trained in using the 40mm single launcher must pass annual 40mm qualifications to maintain proficiency.

# Type: VKS Pepper Ball Rifle

**Quantity:** 6

Lifespan: N/A

Capability: The VKS Pepper Ball launcher fires new Pepper Ball 3-gram projectiles at 300-360 feet per second with a target accuracy of 60 feet



and area saturation with PAVA pepper to 200 feet. An automatic feed system keeps rounds launching consistently and in synchronization with trigger pull speeds and settings.

6.841712

SAFARILAND

**Manufacturer Description:** The VKS is the ultimate multi-payload, long-range, semi-automatic launcher with adjustable kinetics. Mirroring the AR-15 platform, the VKS is exceptionally accurate, easy to handle and offers a disposable 88g cartridge option.

- Distance: Max Range 150 feet.
- Speed: Quickly deploy PAVA rounds at up to 700 rounds per minute.
- Versatility: Enhance officer safety and effectiveness in crowd control, jail barricade busting, domestic violence, suicide by cop, and many other one-to-one or one-tomany non-lethal situations.
- Maneuverability: The forward-mounted high-pressure air bottle allows for greater maneuverability and mobility in tactical situations.
- Variable Fire Power: Automatic feed system keeps rounds launching consistently while variable trigger settings allow you to conform to agency policy while giving officers the right capabilities to achieve all of their goals.

#### Solid Reinforced Construction

- Lighter and More Compact Design
- Round and VXR™ Projectile Compatible Magazine
- Compatible With Gravity and Electronic Hoppers (sold separately)
- No Recoil
- Flip Safety Switch
- SplitShot™ Compatible
- M-LOK Handguard
- Maximum Range of 150ft
- Ambidextrous Quick Disconnect Sling Mount
- Adjustable Foregrip



**Purpose:** The VKS Pepper Ball Launchers are designed as less-lethal weapons for use in a wide variety of tactical applications encountered within law enforcement. They may be used as an area treatment device to deploy chemical agents upon resistive suspects or as a direct fire weapon on assaultive/high-risk suspects. The intended target zone for the pepper ball launcher is low center mass unless the situation dictates otherwise.

The purpose is to limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for the use of the less-lethal weapon systems may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.

- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Deputies utilizing pepper ball launchers and projectiles are trained in the use by POST-certified less lethal and chemical agent instructors.

# Type: CTS Super Sock Bean Bag Munitions Model #2581

Quantity: Sheriff's Office 100 DA's Office 30

**Lifespan:** Five years from the date of manufacture

**Capability:** Beanbag shotguns can fire a 12-gauge beanbag round with a maximum effective range of 75 feet.

Manufacturer Description: The Model 2581 Super-Sock® is in the deployed state immediately upon exiting the barrel. It does not require a minimum range to "unfold" or "stabilize." The Super-Sock® is an aerodynamic projectile and its accuracy is relative to the shotgun, barrel length, environmental conditions, and the operator. The Super-Sock® is first in its class, providing point control accuracy and consistent energy to momentarily incapacitate violent, non-compliant subjects. Effective range is 75ft.

**Purpose:** Beanbag shotguns used with beanbag rounds may be deployed to impact subjects who demonstrate assaultive or life-threatening behavior. Beanbag shotguns utilized with beanbag rounds may also be used to control an actively resistive subject reasonably believed to possess or have immediate access to a deadly weapon.

The main objectives that deputies attempt to achieve in using a beanbag round on a subject exhibiting any of the criteria mentioned above are to effect investigative detention or arrest; control a subject who is in lawful custody; prevent an escape; or protect the officer, the subject, or another person from injury or death.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Deputies that have been trained in the use of the beanbag shotgun undergo thorough classroom and live-fire training in its use. Additionally, deputies trained in the use of the beanbag shotgun must pass annual qualifications to maintain proficiency.

#### SUMMARY OF COMPLAINTS REGARDING MILITARY EQUIPMENT USAGE

There were no complaints reported to the Tehama County Sheriff's Office, Tehama County District Attorney's Office Investigations or Tehama County Probation Office regarding military equipment usage from June 1<sup>st</sup>, 2024 to June 1<sup>st</sup>, 2025. A complaint process is in place on the Tehama County Sheriff's Office website where the public can report any issues.

#### SUMMARY AND RESPONSE TO MILITARY EQUPMENT POLICY VIOLATIONS

There were no policy violations regarding military equipment usage from June 1<sup>st</sup>, 2024 to June 1<sup>st</sup>, 2025.

#### **USAGE SUMMARY**

The **BearCat armored rescue vehicle** has been used multiple times this reporting period, with most of the uses at public events, community outreach, department/SWAT training and school events.

The **Command Van** was deployed at the Rodeo and the Fair as a deputy command post and briefing area.

**Patrol rifles and bean bag – less lethal shotguns and Super Sock** rounds are deployed daily in patrol cars, during normal patrol operations for use by the deputies to protect themselves and others.

**Drones** were flown on nine missions this reporting period.

September 17<sup>th</sup>, 2024 (24-04) a drone was used to photograph a vehicle crash scene for an accident review board incident.

October 15<sup>th</sup>, 2024 (24-02044) a drone was used to take photos during a search warrant service.

December 2<sup>nd</sup>, 2024 (24-02346) drones were used to take crime scene photos and video of a homicide scene.

February 13<sup>th</sup>, 2025 (25-00306) a drone was used to search a flooded canal for a drowning victim.

February 18<sup>th</sup>, 2025 (25-00306) a drone filmed the search and rescue recovery of the drowning victim from the flooded canal.

March 6<sup>th</sup>, 2025 (25-00444) a drone was used to provide overwatch during a human trafficking investigation.

April 11, 2025 (25-00676) a drone was flown to photograph a homicide crime scene.

April 23<sup>rd</sup>, 2025 (25-00679) two drones were flown as overwatch for deputies making contact with trespassers and burglary suspects in a rural, overgrown canyon.

May 28<sup>th</sup>, 2025 (2505280005) two drones were used as overwatch for a search warrant service.

#### **PUBLIC MEETING**

A public meeting was advertised, posted and noticed on the Sheriff's website and was held on April 24<sup>th</sup>, 2025, at 5:30 PM at the Sheriff's Search and Rescue building in Red Bluff. Zero members of the public attended.

## Planned additions to "military equipment"

The departments will replace any deployed/expired or expended gas and diversionary devices used during training events or call outs as needed.

#### **COST SUMMARY**

The Tehama County Sheriff's Office holds an estimated \$596,708.24 in value of military equipment as identified in Government Code 7070. The annual estimated upkeep from the Sheriff's budget could be \$16,050.00 depending on expenditure or damage of equipment, replacements of munitions and vehicle maintenance, if needed.

Below are charts outlining each agency's equipment, cost and annual maintenance expectations.

Tehama County Sheriff's Office Categories and Descriptions	Ops	Jail	Total Inventory	Item Cost	Total cost	Annual Upkeep
Category 1 - Unmanned, remote Piloted, Powered Aerial or Ground Vehicles						
DJI Mini Mavic 2 drone	1	0	1	\$400.00	\$400.00	\$100.00
SwellPro SplashDrone 4 with waterproof cameraGC3-S (boating drone)	1	0	1	\$3,352.93	\$3,352.93	\$100.00
DJI Avata drone	1	0	1	\$629.00	\$629.00	\$100.00
DJI Avata 2 drone	1	0	1	\$1,596.58	\$1,596.58	\$100.00
DJI Mavic 3T Enterprise series drone (Major Crimes)	3	0	3	\$6,587.60	\$19,762.80	\$100.00
DJI Mavic 30T Enterprise RTK (Major Crimes)	1	0	1	\$15,080.10	\$15,080.10	\$100.00
Category 2 - Mine-resistant ambush-protected vehicles or armored personnel carriers						
Caiman MRAP 6-wheel armored vehicle and high-water vehicle	1	0	1	Free 10-33	\$0.00	\$5000.00
Category 3 – wheeled vehicles that have a breaching or entry apparatus.						
Lenco BearCat G3 armored vehicle with ram attachment	1	0	1	\$295,824.00	\$295,824.00	\$5000.00
Category 5 - Command and Control Vehicles that are either built or modified to facilitate operational						
control and direction of public safety units						
Command Post - Vehicle	1	0	1	\$161,411.25	\$161,411.25	\$1000.00
Communa 1 030 Venice	,		,	Ψ101, Ψ11.20	ψ101, Ψ11.20	Ψ1000.00
Category 8 - Firearms and Ammunition of .50 caliber or greater, excluding standard issue						
shotguns and standard issue shotgun ammunition						
Defense Technology LMTS 40mm Single Shot Launcher	1	2	3	\$1,098.05	\$3,294.15	\$25.00
Combined Systems Inc (Penn Arms) 40mm Single Shot Launcher, Model L140C	6	0	6	\$1,098.05	\$6,294.15	\$25.00
Category 9 - Specialized firearms and ammunition of less than .50 caliber, including firearms and						
accessories identified as assault weapons in Penal Code 30510 and Penal Code 30515, with the						
exception of standard-issue firearms.						
Colt CR6933 EPR 5.56mm rifle	10	0	10	\$1,600.00	\$16,000.00	\$1250.00
Colt R0933 EPR 5.56mm rifle	10	0	10	\$1,600.00	\$16,000.00	\$1250.00
Colt LE6933 EPR 5.56mm rifle	10	0	10	\$1,600.00	\$16,000.00	\$1250.00
Misc AR-15 Style Rifles (Various Makes/Models) 5.56mm/.223 cal (evidence seizures, phased out)	23	0	23	\$0.00	\$0.00	\$0.00
Category 11 - Noise-Flash Diversionary Devices and Explosive Breaching Tools	20		20	ψ0.00	ψ0.00	ψ0.00
Def-Tec Low Roll Distraction Device Model 8902NR	4	0	4	\$48.00	\$240.00	\$0.00
CTS Flash Bang Model 7290-9	10	0	10	\$48.00	\$480.00	\$0.00
CTS Mini-Bang Model 7290M	18	0	18	\$51.50	\$927.00	\$0.00
CTS Combined Systems 12 Ga. Muzzle Bang	23	0	23	\$10.82	\$248.86	\$0.00
Category 12 - Munitions Containing Tear Gas or OC Excluding Standard Service Issued Hand-Held				·		
Pepper Spray						
Def-Tec 40mm Direct Impact Munition (OC)	0	11	11	\$32.00	\$352.00	\$0.00
CTS 40mm Direct Impact Munition, Foam Baton round	19	10	29	\$32.00	\$928.00	\$0.00
CTS 40mm OC Impact Munition	14	0	14	\$32.00	\$448.00	\$0.00
Def-Tec 40mm Direct Impact Munition (CS)	0	14	14	\$32.00	\$448.00	\$0.00
Def-Tec MK-9 Pepper Spray (OC) Canisters, With Wands	0	3	3	\$62.00	\$186.00	\$0.00
CTS Aerosol Grenade (OC, vapor)	2	8	10	\$38.00	\$380.00	\$0.00
CTS Combined Systems OC/CS Aerosol Grenade model 6340	1	0	1	\$57.22	\$57.22	\$0.00
CTS Combined Systems Baffled CS Smoke Grenade model 5230B	5	0	5	\$60.56	\$302.80	\$0.00
CTS Combined Systems CS Smoke Grenade model 5230	5	5	5	\$44.14	\$220.70	\$0.00
Defense Technology Pocket Tactical (CS) Pyro/Grenade	1	0	1	\$38.00	\$38.00	\$0.00

Tehama County Sheriff's Office Categories and Descriptions	Ops	Jail	Total Inventory	Item Cost	Total cost	Annual Upkeep
Defense Technology Aerosol OC/CS Liquid/Grenade	3	0	3	\$38.00	\$114.00	\$0.00
Defense Technology Flameless Tri-Chamber (HC) Pyro/Grenade	5	0	5	\$38.00	\$190.00	\$0.00
Defense Technology Barricade Penetrating Projectile (CS) Liquid/Ferret	5	0	5	\$23.00	\$115.00	\$0.00
Defense Technology Barricade Penetrating Projectile (OC) Liquid/Ferret	16	0	16	\$23.00	\$368.00	\$0.00
Defense Technology Barricade Penetrating Projectile (OC) Powder/Ferret	6	0	6	\$23.00	\$138.00	\$0.00
Defense Technology Barricade Penetrating Projectile (CS) Powder/Ferret	9	0	9	\$23.00	\$207.00	\$0.00
CST-Combined Systems Barricade Projectile (CS) Powder/Ferret	40	0	40	\$23.00	\$920.00	\$0.00
Pepper Ball Rounds (FTC PAVA, live X OC impact rounds)	0	915	915	\$2.50	\$2,287.50	\$0.00
VXR Shaped Projectile (inert, impact, training)	0	980	980	\$3.84	\$3,763.20	\$0.00
VXR Shaped Projectile (Live X OC impact rounds)	0	325	325	\$3.46	\$1,124.50	\$0.00
Category 14 - Kinetic Energy Weapons and Munitions						
Pepper Ball Rounds (training, impact, inert)	0	1950	1950	\$0.99	\$1,930.50	\$0.00
Def-Tec/LMT 40mm Launcher, Single Shot	1	2	3	\$1,300.00	\$3,900.00	\$50.00
VKS Pepper Ball Launcher	0	2	2	\$495.00	\$990.00	\$25.00
CTS Super Sock Bean Bag Rounds Model 2581	100	0	100	\$6.00	\$600.00	\$0.00
Serbu Super-Shorty Less Lethal 12 Gauge Shotgun	2	0	2	\$1000.00	\$2000.00	\$25.00
Remington Model 870 12 Gauge Shotgun	34	0	34	\$500.00	\$17,000.00	\$850.00
Defense Technology Exact Impact 40mm Ferret Round	6	0	6	\$26.50	\$159.00	\$0.00
Total inventory value (estimated)					\$596,708.24	
Total inventory annual upkeep (estimated)						\$16,150.00

Tehama County DA's Office Categories and Descriptions	Total	Item Cost	Total cost	Annual Upkeep
Category 9 - Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code 30510 and Penal Code 30515, with the exception of standard-issue firearms.				
Bushmaster XM-15-E2S 5.56mm rifle	8	\$1,600.00	\$12,000.00	\$100.00
Windham Weaponry WW-15 5.56mm rifle	7	\$1,600.00	\$11,200.00	\$100.00
Colt M16A2 5.56mm rifle (not in service)	3	\$1,600.00	\$4,800.00	\$0.00
FN M16A2 5.56mm rifle (not in service)	2	\$1,600.00	\$3,200.00	\$0.00
Category 14 - Kinetic Energy Weapons and Munitions				
CTS Super Sock Bean Bag Rounds Model 2581	30	\$6.00	\$180.00	\$0.00
Remington Model 870 12 Gauge Shotgun converted to less lethal use only, orange in color	4	\$500.00	\$2,000.00	\$100.00
Total inventory value (estimated)			\$31,000.00	
Total inventory annual upkeep (estimated)				\$300.00

Tehama County Probation Office Categories and Descriptions	Total	Item Cost	Total cost	Annual Upkeep
Category 9 - Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code 30510 and Penal Code 30515, with the exception of standard-issue firearms.				
Bushmaster XM-15-E2S 5.56mm rifle	1	\$1,600.00	\$1,600.00	\$25.00
Total inventory value (estimated)			\$1,600.00	
Total inventory annual upkeep (estimated)				\$25.00

ORDINANCE NO.	2137
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# ORDINANCE OF THE TEHAMA COUNTY BOARD OF SUPERVISORS APPROVING THE MILITARY EQUIPMENT USE POLICY FOR THE COUNTY OF TEHAMA

WHEREAS, Section 7071 of the California Government Code requires approval of any military equipment use policy established by local law enforcement prior to the use, acquisition, or funding of military equipment; and

WHEREAS, the County of Tehama has three law enforcement agencies consisting of the Tehama County Sheriff's Office, the District Attorney's Bureau of Investigation, and the Tehama County Probation Department; and

WHEREAS, the County of Tehama adopted Ordinance 2130 on July 18, 2023, which established the military equipment use policy for the Sheriff's Office only; and

WHEREAS, the County of Tehama wishes to establish a military equipment use policy for the Bureau of Investigation and the Probation Department; and

WHEREAS, the three law enforcement agencies collectively have presented Attachment A for approval. If approved, this policy shall govern the use, acquisition, and funding of military equipment within the Sheriff's Office, the Bureau of Investigation, and the Probation Department; and

WHEREAS, the Sheriff's Office has, in compliance with Government Code section 7072, also prepared and presented Attachment B consisting of its military equipment report for the past calendar year; and

WHEREAS, the Board of Supervisors finds that the use of military equipment by law enforcement is necessary in Tehama County due to the terrain, weather, and long distances covered by a small agency, and that the proposed policy will safeguard the public's welfare, safety, civil rights, and civil liberties; and

WHEREAS, the Board of Supervisors finds that the timely adoption of a military equipment use policy for the county's three law enforcement agencies, and approving the Sheriff's military equipment report, is necessary to ensure proper compliance with Government Code sections 7071 and 7072 as well as is necessary for the immediate preservation of the public peace, health, and safety because the equipment governed by this policy is vital to support law enforcement's mission to protect the public peace, health and safety.

THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA ORDAINS AS FOLLOWS:

Section I: The above stated recitals and findings are true and correct.

Section II: The Military Equipment Policy, attached hereto as Exhibit A, is approved for the Sheriff's Office, the Bureau of Investigation, and the Probation Department. Such policy is incorporated as if fully stated herein.

Section III: The Military Equipment Policy complies with California Government Code sections 7070-7071, and henceforth each respective law enforcement agency shall prepare and timely submit all reports required by California Government Code section 7072 to the Board of Supervisors.

Section IV: The Sheriff's Military Equipment Report, attached hereto as Exhibit B, is compliant with Government Code section 7072 and the Military Equipment Policy previously established by ordinance. That policy is hereby renewed for another year.

Section V: This Ordinance is an urgency ordinance necessary for the immediate preservation of the public peace, health, and safety. Pursuant to Government Code section 25123, subdivision (d), this ordinance shall take effect immediately upon adoption by four-fifths of the Board of Supervisors, and prior to the expiration of fifteen (15) days from the adoption thereof shall be published at least one time in the *Red Bluff Daily News*, a newspaper of general circulation in Tehama County.

The foregoing ordinance was duly passed and adopted by the Board of Supervisors of the County of Tehama, State of California, at a regular meeting of the Board of Supervisors on the <u>16</u> day of <u>JULY</u> , 2024 by the following vote:
AYES: Supervisors Moule, Carlson, Nolen, Hansen, and Leach
NOES: None
ABSENT OF NOT VOTING: None
CHAIR, Board of Supervisors
STATE OF CALIFORNIA )
COUNTY OF TEHAMA )
I, JENNIFER VISE, County Clerk and ex-officio Clerk of the Board of Supervisor of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the
DATED this 22 day of OCTOBER , 2024.
JENNIFER VISE, County Clerk and exofficio Clerk of the Board of Supervisors of the County of Tehama, State of California.
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THE ANNEXED INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN MY OFFICE.
ATTEST:
CERTIFIED
SEAN HOUGHTBY, COUNTY CLERK AND CLERK OF THE
BOARD OF SUPERVISORS IN AND FOR THE COUNTY O
TEHAMA, STATE OF CALIFORNIA.

#### **ORDINANCE NO. 2149**

# AN UNCODIFIED ORDINANCE OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA APPROVING THE MILITARY EQUIPMENT USE POLICY FOR TEHAMA COUNTY LAW ENFORCEMENT AGENCIES

The Board of Supervisors of the County of Tehama ordains as follows:

#### **SECTION 1. PURPOSE AND AUTHORITY.**

The purpose of this ordinance is to approve a policy relating to the acquisition and use of military equipment by Tehama County Law Enforcement Agencies. This ordinance is adopted pursuant to California Constitution Article 11, Section 7, Government Code sections 7070 et seq, 25123, 25131, and other applicable law.

#### **SECTION 2. FINDINGS.**

The Board of Supervisors of the County of Tehama (the "Board") makes the following findings in support of the adoption and application of this Ordinance:

- A. WHEREAS, AB 481 requires approval by the County Board of Supervisors of any military equipment use policy for any County law enforcement agencies; and
- B. WHEREAS, in 2024, the County's three law enforcement agencies, the Tehama County Sheriff's Office, the District Attorney's Bureau of Investigation, and the Tehama County Probation Department (the "County LEAs") submitted a proposed Military Equipment Use Policies ("Policy") to the Board of Supervisors in accordance with AB481; and
- C. WHEREAS, the Policy was considered by the Board of Supervisors as an agenda item in an open session of a regular meeting, noticed in accordance with the Ralph M. Brown Act, at which public comment was permitted and on July 16, 2024 adopted by the Board through Ordinance 2137; and
- D. WHEREAS, the County LEAs have made adjustments to their inventory as described in the 2024-25 Combined Annual Report and Equipment List; and
- E. WHEREAS, based on that Annual Report and as requested by the County LEAs the Board deems it to be in the best interest of the County to modify the Military Equipment Use Policy by updating the list of Military Equipment Items as set forth herein.

#### **SECTION 3. ORDINANCE.**

The attached policy, titled "Military Equipment," shall be added to the Sheriff's Office Policies and designated as Policy 709 of the Tehama County Sheriff's Office. The Bureau of Investigation for the District Attorney and the Tehama County Probation Department shall add to their policies a Military Equipment Use Policy that mirrors Policy 709 in substance.

- A. The Board of Supervisors has made the following determinations:
  - 1. The military equipment inventoried and presented to the Board of Supervisors is necessary because there is no reasonable alternative that can achieve the same objective; and
  - 2. The Policy will safeguard the public's welfare, safety, civil rights, and civil liberties; and
  - 3. The equipment is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety (if any); and
  - 4. Prior military equipment use complied with the applicable equipment use policy (which included equipment now defined as military equipment) that was in effect at the time, or if prior uses did not comply with the accompanying military equipment use policy, corrective action has been taken to remedy nonconforming uses and ensure future compliance.
- B. The Policy as modified shall be made publicly available on the Sheriff's Office website as long as the military equipment is available for use.
- C. The Sheriff's Office shall submit Combined Annual Report and Equipment List for all the County LEAs to the Board of Supervisors containing the information required in Government Code Section 7072 by May 31 of each year or as soon as possible thereafter.
- D. The Board of Supervisors shall review the Combined Annual Report and Equipment List and determine whether each type of military equipment identified in that report complies with the standards for approval set forth in A. 1.-4. above.
- E. The Board of Supervisors shall review this ordinance, and vote on whether to renew it, eliminate it, or modify it on an annual basis at a regular meeting, in accordance with Government Code Section 7071(e)(2). This review shall occur before October 1 unless the Board determines that good cause exists why the review should be delayed. Although the Board may renew the Policy by resolution, any attempt to cease the use of military equipment by County LEAs by eliminating the policy or any modifications to the policy including any changes to the Military Equipment Item Description List in the Policy must be done through a new Ordinance.
- F. The County LEAs may, from time to time, acquire new military equipment not included in the Military Equipment Item Description List. When this occurs, the Law Enforcement Agency that has acquired that new equipment shall bring a resolution before the Board to review the proposed modification to the Military Equipment Item Description List before the new equipment is used. When the Military Equipment Item Description List is updated by resolution between annual reviews in this manner, the Board shall modify the policy by ordinance at the next annual review of the Combined Annual Report and Equipment List if it determines that the changes continue to be acceptable.
- G. The Board of Supervisors approves the use of the Policy as modified, and finds that it satisfies the requirements of Government Code Section 7070(d).

### **SECTION 4. SEVERABILITY**

If any provision, clause, sentence or paragraph of this ordinance or the application thereof to any person or circumstances shall be held invalid, such invalidity shall not affect the other provisions of this ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are hereby declared to be severable.

#### **SECTION 5. CONFLICTING LAWS**

For the term of this ordinance, as set forth in Section 6 below, the provisions of this ordinance shall govern. To the extent that there is any conflict between the provisions of this ordinance and the provisions of any other County code, ordinance, resolution or policy, all such conflicting provisions shall be suspended.

#### SECTION 6. EFFECTIVE DATE AND TERM

This Ordinance shall be and is hereby declared to be in full force effect from and after thirty (30) days after the date of its passage and the clerk shall cause this Ordinance or a summary to be published once before the expiration of fifteen (15) days after said passage, with the names of the Supervisors voting for or against the same, in the *Red Bluff Daily News*, a newspaper of general circulation in the County of Tehama, State of California.

on the 9th day of September, 2025, an	pervisors of the County of Tehama, introduced and DULY PASSED AND ADOPTED THIS DAY ard of Supervisors of the County of Tehama
STATE OF CALIFORNIA )	CHAIRMAN, Board of Supervisors
STATE OF CALIFORNIA ) ) SS COUNTY OF TEHAMA )	
the County of Tehama, State of Californ	d ex-officio Clerk of the Board of Supervisors of ia, hereby certify the above and foregoing to be ince adopted by said Board of Supervisors on, 2025.
DATED this day of	2025.
	SEAN HOUGHTBY, County Clerk of the Board of Supervisors of the County of Tehama, State of California
	By
	3 of 3

# Tehama County Sheriff's Office

Tehama County SO Policy Manual

# **Military Equipment**

#### 709.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072).

#### 709.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

**Governing body** – The elected or appointed body that oversees the Office.

**Military equipment** – Includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached.
- Tracked armored vehicles that provide ballistic protection to their occupants.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This
  does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue firearms.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- Area denial electroshock devices, microwave weapons, water cannons, long-range acoustic devices (LRADs), acoustic hailing devices, and sound cannons.
- Kinetic energy weapons and munitions.
- Any other equipment as determined by a governing body or a state agency to require additional oversight.

#### **709.2 POLICY**

It is the policy of the Tehama County Sheriff's Office that members of this office comply with the provisions of Government Code § 7071 with respect to military equipment.

#### 709.3 MILITARY EQUIPMENT COORDINATOR

The Sheriff shall designate a member of this office to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

- (a) Acting as liaison to the governing body for matters related to the requirements of this policy.
- (b) Identifying office equipment that qualifies as military equipment in the current possession of the Office, or the equipment the Office intends to acquire that requires approval by the governing body.
- (c) Conducting an inventory of all military equipment at least annually.
- (d) Collaborating with any allied agency that may use military equipment within the jurisdiction of Tehama County Sheriff's Office (Government Code § 7071).
- (e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:
  - 1. Publicizing the details of the meeting.
  - 2. Preparing for public questions regarding the office's funding, acquisition, and use of equipment.
- (f) Preparing the annual military equipment report for submission to the Sheriff and ensuring that the report is made available on the office website (Government Code § 7072).
- (g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the Office will respond in a timely manner.

#### 709.4 MILITARY EQUIPMENT INVENTORY

For a list of qualifying equipment for the Office please refer to "Military Equipment Item Description List" which includes training and use requirements.

#### 709.5 APPROVAL

The Sheriff or the authorized designee shall obtain approval from the governing body by way of an ordinance adopting the military equipment policy. As part of the approval process, the Sheriff or the authorized designee shall ensure the proposed military equipment policy is submitted to the governing body and is available on the office website at least 30 days prior to any public hearing concerning the military equipment at issue (Government Code § 7071). The military equipment policy must be approved by the governing body prior to engaging in any of the following (Government Code § 7071):

# Tehama County Sheriff's Office

Tehama County SO Policy Manual

# Military Equipment

- (a) Requesting military equipment made available pursuant to 10 USC § 2576a.
- (b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.
- (c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.
- (d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of this office.
- (e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.
- (f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.
- (g) Acquiring military equipment through any means not provided above.

#### 709.6 COORDINATION WITH OTHER JURISDICTIONS

Military equipment shall not be used by any other law enforcement agency or member in this jurisdiction unless the military equipment is approved for use in accordance with this policy.

#### 709.7 ANNUAL REPORT

Upon approval of a military equipment policy, the Sheriff or the authorized designee shall submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072).

The Sheriff or the authorized designee shall also make each annual military equipment report publicly available on the office website for as long as the military equipment is available for use. The report shall include all information required by Government Code § 7072 for the preceding calendar year for each type of military equipment in office inventory.

#### 709.8 COMMUNITY ENGAGEMENT

Within 30 days of submitting and publicly releasing the annual report, the Office shall hold at least one well-publicized and conveniently located community engagement meeting, at which the Office shall discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.

# Military Equipment Item Description List

#### **EQUIPMENT**

**CATEGORY 1** – UNMANNED, REMOTE PILOTED, POWERED AERIAL OR GROUND VEHICLES

**Type: DJI Mini Mavic 2 drone** 

**Quantity:** One

Lifespan: 2-4 years

**Capability:** The DJI Mini Mavic 2 is a remote piloted drone with 30 minutes battery power, capable of live video capture that can be displayed to the pilot.

**Manufacturer Description:** The DJI Mini Mavic 2 is a 12MP camera in the sky, delivers content guaranteed to impress. Along with 4K/30fps video and a 3-axis motorized gimbal, Mini 2 ensures stunning image quality that is consistently smooth no matter how adventurous your piloting gets.

**Purpose:** Digital still pictures and video can be recorded remotely for evidence purposes, search and rescue operations and disaster scope intelligence.

**Legal:** Lexipol Policy 611 – Unmanned Aerial System (UAS). The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

#### Training:

Sheriff's employees must meet the unmanned aerial vehicle requirements set forth by FAA and the Sheriff's Office policy and procedures to fly.

Type: SwellPro SplashDrone 4 With GC3-S Camera

**Quantity:** One

Lifespan: 2-4 years

**Capability:** The SplashDrone 4 with GC3-S camera is a waterproof drone and camera system that can be used to locate missing boaters, equipment, objects underwater and capture flooding in real time to assist in evacuation and flood response.

**Manufacturer Description:** SplashDrone 4 is SwellPro's 5th generation waterproof drone. It is designed to carry waterproof 4K gimbal cameras for professional-grade photo and video in various wet environments, whether it's above-water or in-water, rain or blizzard. SplashDrone 4 empowers water enthusiasts and nature lovers to capture their dream shots that were considered impossible with total peace of mind.

Purpose: Digital still pictures and video can be recorded remotely for evidence purposes,

search and rescue operations and disaster scope intelligence.

**Legal:** Lexipol Policy 611 – Unmanned Aerial System (UAS). The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

### Training:

Sheriff's employees must meet the unmanned aerial vehicle requirements set forth by FAA and the Sheriff's Office policy and procedures to fly.



Type: DJI Avata

**Quantity:** One

Lifespan: 2-4 years

**Capability:** The DJI Avata is a remote piloted drone with about 20 minutes of hover time,

capable of live video capture that can be displayed

to the pilot.



Manufacturer Description: Compact and lightweight, DJI Avata is nimble in tight spaces. Every aspect of its design was made for you to be bold. The built-in propeller guard means that if Avata comes in contact with an object, it can bounce back, stay in the air, and can keep on flying.

**Purpose:** Drone will be used primarily for clearing structures and locations for SWAT, to provide real time intelligence gathering, providing for deputy safety. It will limit exposures to threats, drastically reducing risk to operators.

**Legal:** Lexipol Policy 611 – Unmanned Aerial System (UAS). The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

#### Training:

Sheriff's employees must meet the unmanned aerial vehicle requirements set forth by FAA and the Sheriff's Office policy and procedures to fly.

Type: DJI Avata 2

**Quantity:** One

Lifespan: 2-4 years



**Capability:** The DJI Avata 2 is a first-person view (FPV) drone with about 20 minutes of hover time, designed to be flown with DJI Goggles.

**Manufacturer Description:** Compact and lightweight, DJI Avata is nimble in tight spaces. Every aspect of its design was made for you to be bold. The built-in propeller guard means that if Avata comes in contact with an object, it can bounce back, stay in the air, and can keep on flying.

**Purpose:** Drone will be used primarily for clearing structures, rooftops and locations for patrol, to provide real time intelligence gathering, providing for deputy safety. It will limit exposures to threats, drastically reducing risk to operators.

**Legal:** Lexipol Policy 611 – Unmanned Aerial System (UAS). The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

# **Training:**

Sheriff's employees must meet the unmanned aerial vehicle requirements set forth by FAA and the Sheriff's Office policy and procedures to fly.

**TYPE: DJI Mavic 3T Enterprise series** 

**Quantity:** Three

Lifespan: 2-4 years

**Capability:** The DJI Mavic 3T Enterprise Series is a remote piloted drone with about 45 minutes of max

flight time, capable of live video capture that can be displayed to the pilot.

**Manufacturer Description:** Streamlined and compact, Mavic 3 Enterprise Series can be carried in one hand and deployed at a moment's notice. Perfect for beginner and veteran pilots alike, it's built to preform on lengthy missions.

**Purpose:** Drone will be used primarily for clearing structures and locations for SWAT, to provide real time intelligence gathering, providing for deputy safety. It will limit exposures to threats, drastically reducing risk to operators. Dones can be used to locate lost and injured individuals during Search and Rescue operations, going into rough and dangerous areas, keeping searchers out of harm's way.

Legal: Lexipol Policy 611 - Unmanned Aerial System (UAS). The department shall only



utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

# Training:

Sheriff's employees must meet the unmanned aerial vehicle requirements set forth by FAA and the Sheriff's Office policy and procedures to fly.

**TYPE: DJI Matrice 30T Enterprise RTK** 

**Quantity:** One

Lifespan: 2-4 years



**Capability:** The DJI Mavic 30T Enterprise series is a remote piloted drone with about 41 minutes of max flight time, capable of live video capture that can be displayed to the pilot.

**Manufacturer Description:** The Matrice 30 is a powerful, yet portable drone made for Public

Safety, inspection, and more. Featuring over 41 minutes of flight time with an integrated camera, the M30 is small and mobile while still providing the image resolution needed for enterprise tasks.

**Purpose:** Drone will be used primarily for clearing structures and locations for SWAT, to provide real time intelligence gathering, providing for deputy safety. It will limit exposures to threats, drastically reducing risk to operators. Dones can be used to locate lost and injured individuals during Search and Rescue operations, going into rough and dangerous areas, keeping searchers out of harm's way.

**Legal:** Lexipol Policy 611 – Unmanned Aerial System (UAS). The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Sheriff's employees must meet the unmanned aerial vehicle requirements set forth by FAA and the Sheriff's Office policy and procedures to fly.

# CATEGORY 2 - MINE-RESISTANT AMBUSH-PROTECTED VEHICLES OR ARMORED PERSONNEL CARRIERS

Type: Lenco BearCat G3

**Quantity:** One

**Lifespan:** 80,000-100,000 miles

**Capability:** The 2017 Lenco BearCat G3 is an armored rescue vehicle, equipped with 4-wheel drive, detachable front mounted breaching ram and a gas/OC injector pump. The BearCat is armored to protect deputies and responding peace officers to high-risk incidents, high risk search warrants and officer down rescues.

**Manufacturer Description:** The BearCat G3 provides Lenco's proven armor system in a ruggedized off-road platform. The G3 utilizes the same body design, interior features and tactical options as the G2, but it comes standard with a heavier duty upgraded suspension and off-road tires, rims & run flats to provide enhanced off-road

performance. The increased ground clearance and robust suspension allows for emergency response in rural regions and natural disaster scenarios where standard armored SWAT vehicles would experience challenges. Available with mission-specific design features for Police and Government, Medical and Fire Response.

All Steel Armor Construction, High Ballistic Protection, V8 Turbo Diesel Engine, 4×4



**Purpose:** The BearCat is the primary response vehicle for the County wide SWAT team. The BearCat is used for high-risk response calls and high-risk search warrant service. The BearCat armored rescue vehicle is designed to provide safety to peace officers and the community by providing a movable barricade during active shooter rescue and recovery operations.

**Legal:** Lexipol Policy 706 – Vehicle Use. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

Training: Class "C" driver license and department operations overview

Type: BAE Systems Caiman CMTV MRAP

**Quantity:** One

**Lifespan:** 80,000-100,000 miles

Capability: The Caiman CMTV wheeled armored rescue vehicle provides greater safety to citizens and deputies beyond the protection of ballistic shields and personal body armor. It can also traverse flooded terrain for high water rescues or difficult to access areas due to high ground clearance.



**Manufacturer Description**: The BAE Systems Caiman CMTV wheeled armored vehicle provides greater levels of survivability and mobility to navigate challenging and unpredictable environments. Caiman CMTV integrates new technology to ensure the large and armored protected interior is optimal for a variety of missions including 10-person

transport, a four-litter ambulatory system with attendant, and command and control on the move options.

**Purpose:** To respond to critical incidents to enhance deputy and community safety, improve scene containment and stabilization, to assist in resolving critical incidents, to rescue persons at risk or injured during critical incidents (active shooter). The Caiman CMTV also responds to natural disasters, including floods or other emergencies where high ground clearance is required.

**Legal:** Lexipol Policy 706 – Vehicle Use. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

### Training:

Class "B" or "A" driver license and department operations overview.

CATEGORY – 5 COMMAND AND CONTROL VEHICLES THAT ARE EITHER BUILT OR MODIFIED TO FACILITATE OPERATIONAL CONTROL AND DIRECTION OF PUBLIC SAFETY UNITS

Type: Command Vehicle – 2004 35-foot Motorhome

**Quantity:** One

Lifespan: 80,000-100,000 miles

**Capability:** A vehicle used as a mobile office that provides shelter, access to department radio systems, and restroom facilities during extended large pre-planned events, natural disasters, searching for missing persons, and community events.

**Manufacturer Description:** This is a standard 35-foot 2004 motorhome developed as a command vehicle. There is no specific manufacturer description.

**Purpose:** The command vehicle is used as an onsite incident command post during events and incidents. The command vehicle is utilized as a remote command center in the event of the loss of our primary dispatch center.

**Legal:** Lexipol Policy 706 – Vehicle Use. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** No additional training. Class "C" license.



**CATEGORY 8** – FIREARMS AND AMMUNITION OF .50 CALIBER OR GREATER, EXCLUDING STANDARD-ISSUE SHOTGUNS AND STANDARD-ISSUE SHOTGUN AMMUNITION

# Type: Defense Technology 40mm LMTS Single Shot Launchers

**Quantity:** 3

Lifespan: 25 years

**Capability:** A single shot 40mm launcher system capable of delivering multiple types of less lethal impact and chemical munitions at a distance.

**Manufacturer Description**: Manufactured exclusively for Defense Technology, the 40LMTS is a tactical single shot launcher that features an expandable ROGERS Super Stoc and an adjustable Integrated Front Grip (IFG) with light rail. The ambidextrous Lateral Sling Mount (LSM) and QD mounting systems allow both a single and two point sling attachment. The 40LMTS will fire standard 40mm less lethal ammunition, up to 4.8 inches in cartridge length. The Picatinny Rail Mounting System will accept a wide array of enhanced optics/sighting systems.

**Purpose:** Provides a reliable, single shot less lethal delivery platform that can fire multiple types of rounds as an option to de-escalate a potentially dangerous/deadly situation, with a reduced potential for death or serious injury to all persons involved. It is accepted that the probability exists for bodily harm to occur. However,



it must also be accepted that the application of such force may be the only alternative to using lethal force to stop the subject's actions. Situations when the deployment of less-lethal munitions are authorized, but not limited to include self-destructive, dangerous, and/or combative individuals, barricaded suspects and riot control.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Specific deputies are trained as 40mm launcher operators and receive training to safely deploy and operate the singleround launcher through in-house instruction. Deputies deploying a 40mm less lethal launcher have completed all necessary training and demonstrated proficiency in its use. Instructors teach a standardized curriculum to address impact and chemical munitions use.

Type: Combined Systems Inc, Model L140C 40mm Single Shot Launchers

**Quantity:** 6

Lifespan: 25 years

**Capability:** A single shot 40mm launcher system capable of delivering multiple types of less lethal impact and chemical munitions at a distance.

**Manufacturer Description**: PENN ARMS (Combined Systems Inc) has set the standard for less-lethal launchers worldwide for over 20 years. Our patented designs are small, lightweight, and operationally versatile. Constructed out of the highest grade of materials to a high standard of quality, PENN ARMS is Dedicated To Your Mission.

**Purpose:** Provides a reliable, single shot less lethal delivery platform that can fire multiple types of rounds as an option to de-escalate a potentially dangerous/deadly situation, with a reduced potential for death or serious injury to all persons involved.

It is accepted that the probability exists for bodily harm to occur. However, it must also be accepted that the application of such force may be the only alternative to using lethal force to stop the subject's actions. Situations when the deployment of less-lethal munitions a r e authorized, but not limited to include, self-destructive,



dangerous, and/or combative individuals, barricaded suspects, and riot control.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Specific Deputies are trained as 40mm launcher operators and receive training to safely deploy and operate the single round launcher through in-house instruction. Deputies deploying a 40mm less lethal launcher have completed all necessary training and demonstrated proficiency in its use. Instructors teach a standardized curriculum to address impact and chemical munitions use.

CATEGORY 9 – S P E C I A L I Z E D FIREARMS AND AMMUNITION OF L E S S T H A N .50 CALIBER, INCLUDING FIREARMS AND ACCESSORIES IDENTIFIED AS ASSAULT WEAPONS IN PENAL CODE 30510 AND PENAL CODE 30515, WITH THE EXCEPTION OF STANDARD-ISSUED FIREARMS.

Type: Colt CR6933 EPR 5.56mm, Colt R0933 EPR 5.56mm, Bushmaster

XM15-E2S, Windham Weaponry 5.56mm, and Colt LE6933 5.56mm Patrol

#### **Rifles**

Quantity: Sheriff's Office 30, DA's Office 20, Probation 1

Lifespan: 25 years

**Capability:** Rifles are to be used as precision weapons to address a threat with more precision and/or greater distance than a handgun is capable of; to defeat body armor; to meet or exceed a suspect's firepower in deadly encounters. Personnel can choose patrol rifles when personnel reasonably anticipate an armed encounter, during hostage situations and if a suspect is barricaded.

Manufacturer Description: Built for the demanding use of those who protect our communities every day, the Colt Enhanced Patrol Rifle (EPR) is the next evolution in the world's most dependable, thoroughly field-tested patrol rifle. Featuring an extended handguard that accepts modular rail segments for mounting a wide variety of pro-grade



optics, lighting, and ergonomics-enhancing accessories, as well as the highly durable Magpul® MBUS® Pro Series front and rear back up sights and B5 Bravo buttstock. The Colt EPR reestablishes the Colt AR-15® as the finest tool for local, regional, and national law enforcement agencies.

**Purpose:** To provide deputies with better range, accuracy and capacity when dealing with deadly threats, suspects in body armor, hostage situations and barricaded suspect incidents.

**Legal:** Lexipol Policy 312 – Firearms, Lexipol Policy 432 - Patrol Rifles. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Before use, Deputies must attend a short-barreled riffle operator course conducted by POST-certified instructors (16 hours minimum, POST Commission Regulation 1081). Deputies must regularly qualify with the rifle to carry the rifle during regular patrol operations.

Type: OSS Helix Suppressor, Model HX-QD TI, 5.56mm

Quantity: Sheriff's Office 10, DA's Office 12

Lifespan: 25 years

**Capability:** OSS Helix Suppressors provide deputies with less hearing impact when rifles are in use at the range and during real world operations. Suppressors reduce, but do not eliminate rifle noise.



**Manufacturer Description:** The OSS HX-QD 556mm is the optimal choice for the widest range of 5.56 caliber rifles. Focusing strongly on a maximum sound performance, the HX-QD 556 is ideal for shooters who are more concerned with maximum suppression over size and weight.

**Purpose:** To provide hearing safety for short-barreled rifle operators, to reduce the chance of a suspect locating responding officers during a deadly force encounter.

**Legal:** Lexipol Policy 312 – Firearms. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Before use, Deputies must attend a short-barreled rifle operator course conducted by POST-certified instructors.

# **CATEGORY 11** – NOISE-FLASH DIVERSIONARY DEVICES AND EXPLOSIVES BREACHING TOOLS

Type: Defense Technologies Low Roll 11-gram Non-Reloadable Distraction Device Model #8902NR

**Quantity:** 4

LOW ROLL"

Non-Reloadable

血

Lifespan: Five years

**Capability:** A less-lethal explosive device that emits an extremely loud bang and bright lights to disorient people as it goes off.

**Manufacturer Description:** The Non-Reloadable Distraction Device unit incorporates an M201A1 type fuse with hex design gun steel body. This is a compact version of the 8933. Low Roll body Distraction Device is the newest version of the first reusable non-bursting canister that limits movement and rolling once deployed. The compact Distraction Device fits safely in your hand and packs all the power of the full-sized Distraction Device. This is a smaller, lighter device with the same output.

**Purpose:** Used during critical incidents as a diversionary device to disorient. A distraction device is ideal for distracting dangerous suspects during assaults, hostage rescue, room entry, or other high- risk arrest situations. To produce atmospheric overpressure and brilliant white light and, as a result, can cause short-term (6-8 seconds) physiological/psychological, sensory deprivation to give Deputies a tactical advantage.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Before use, Deputies must attend divisionary device training conducted by POST-certified instructors.

Type: CTS Distraction Device Model #7290-9 "9 Bang" low roll

**Quantity: 10** 

Lifespan: Five years

**Capability:** A low explosive device that emits heat, light and sound by means of deflagration, also known as a distraction device. Used to disorient people in tactical situations for Deputy and civilian safety.

**Manufacturer Description:** The CTS 7290-9 is the patented multi-bangs feature top and bottom non-fragmenting, minimal movement devices that perform with high reliability incorporating CTS Superior fuse components with the patented and US Army adopted Confidence Clip and pin shroud.

Flash Bangs are used by special tactical units during hostage rescue and high-risk warrants. It is an ATF-controlled Class-C explosive device that emits a bright light and thunderous noise to distract potentially dangerous individuals.



**Purpose:** Used during critical incidents as a diversionary device to disorient.

A distraction device is ideal for distracting dangerous suspects during assaults, hostage rescue, room entry, or other high-risk arrest situations. To produce atmospheric overpressure and brilliant white light and, as a result, can cause short-term (6-8 seconds) physiological/psychological, sensory deprivation to give Deputies a tactical advantage.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Before use, Deputies must attend divisionary device training conducted by POST-certified instructors.

Type: CTS Combined Systems Mini-bang Model #7290M

**Quantity:** 18

Lifespan: Five years

**Capability:** A less-lethal explosive device that emits an extremely loud bang and bright lights to disorient people as it goes off.

**Manufacturer Description:** The CTS 7290M Mini Flash-Bang is the newest generation in the evolution of the Flash-Bang. Model 7290M exhibits all the same attributes of it's larger counterpart but in a smaller and lighter package. Weighing in at just 15 ounces the new 7290M is approximately 30% lighter but still has the same 180db output and produces 6-8 million candela of light. The patented design of the 7290M, incorporates a porting system that eliminates movement of the body at detonation even if on the top or bottom of the device should it be in contact with a hard surface. In addition, internal adjustments have greatly reduced smoke output.

**Purpose:** Used during critical incidents as a diversionary device to disorient. A distraction device is ideal for distracting dangerous suspects during assaults, hostage rescue, room entry, or other high- risk arrest situations. To produce atmospheric overpressure and brilliant white light and, as a result, can cause short-term (6-8 seconds) physiological/psychological, sensory deprivation to give Deputies a tactical advantage.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Before use, Deputies must attend divisionary device training conducted by POST-certified instructors.

Type: CTS Combined Systems Model #2595 12 Ga. Muzzle Bangs

**Quantity**: 23

Lifespan: Five years

**Capability:** A light and sound warning or diversionary device that produces an intense bright flash and a loud bang.

**Manufacturer Description:** The CTS model #2595 12-gauge muzzle bang rounds are aerial warning munitions that produce an intense bright flash and loud bang, to assist in cowed control and riot disbursement. Rounds must be fired significantly above a crowd during a riot.

**Purpose:** Used to determine intent or used to hail or warn approaching individuals, vehicles or marine vessels

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Before use, Deputies must attend divisionary device training conducted by POST-certified instructors.

**CATEGORY 12** – MUNITIONS CONTAINING TEAR GAS OR O.C., EXCLUDING STANDARD, SERVICE-ISSUED HAND-HELD PEPPER SPRAY

Type: VXR Shaped Oleoresin Capsicum (OC) Projectiles

LOW ROLL"

Quantity: 350

Lifespan: Shelf life of three years

**Capability**: To compel individuals to cease their actions when such munitions present a reasonable option. Effective range up to 150 feet.

**Manufacturer Description**: The VXR LIVE-X projectile offers greater distance and accuracy when compared to a standard round ball projectile. Best suited for direct impact, area saturation and crowd control situations.

This projectile is intended as an irritant for individual suspects, point-specific targets or small-area denial. The active ingredient is 0.5% PAVA/OC in a powder form for ease of storage, deployment and clean-up. (The name "PAVA" stands for Pelargonic Acid Vanillyl Amide, also called Nonivamide, and is the organic compound characteristically in natural chili pepper).

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All department personnel utilizing VXR launchers and projectiles are trained in their use by POST/STC (Standards and Training in Corrections)-certified less-lethal and/or chemical agent instructors.

Type: CTS 40mm Direct Impact OC Munition Model #4556 (OC)

**Quantity: 25** 

**Lifespan:** Five years from the date of manufacture

**Capability:** The 40mm Impact OC Round provides accurate and effective performance when fired from an approved distance of not less than five feet and as far as 150 feet from the target.

**Manufacturers Description:** Spin-stabilized projectiles that deliver multi-effects of blunt trauma and dispersal of marking powder on and around the target. Although it is extremely accurate and consistent, accuracy is dependent on the launcher, using open sights vs. an

improved sighting system, environmental conditions, and the operator. Effectiveness depends on many variables, such as distance, clothing, stature, and the point where the projectile impacts.

<u>Purpose:</u> To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All department personnel utilizing 40mm launchers and projectiles are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: CTS 40mm Direct Impact Foam Baton Munition Model #4557

Quantity: 40

**Lifespan:** Five years from the date of manufacture

**Capability:** The 40mm Direct Impact Sponge Baton Round provides accurate and effective performance when fired from an approved distance of not less than five feet and as far as 150 feet from the target.



**Manufacturers Description:** Sponge Baton is a spinstabilized projectile delivering blunt trauma effect. Although it is extremely accurate and consistent, accuracy is dependent on the launcher, using open sights vs. an improved sight, environmental conditions, and the operator. Effectiveness depends on many variables, such as distance, clothing, stature, and the point where the projectile impacts.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this

equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing 40mm launchers and projectiles are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

**Type: FTC PAVA Capsaicin Rounds** 

Quantity: 925

Lifespan: Three years from the date of manufacture

Capability: Pepper ball launchers allow officers to address an armed and/or violent individual(s) with a non-lethal munition that delivers both chemical agent and kinetic energy impact. This combination can be extremely effective in gaining compliance or reducing threat potential with a less lethal platform. Due to its design, pepper balls can be delivered from a larger standoff distance allowing for an added degree of officer safety. Its high round capability and accuracy allow for its use in a wide variety of operational environments.

**Manufacturers Description:** PepperBall's most potent and powerful concentration of PAVA pepper powder. One round of LIVE-X<sup>™</sup> contains the equivalent PAVA irritant chemical agent in 10 regular PepperBall® LIVE<sup>™</sup> rounds.

#### Features:

- 100% waterproof
- Shell color indicated payload
- Formula: 5% PAVA powder
- Operational temps of -30°F to 150°F
- Used for direct impact and area saturation
- Proudly made in the USA

**Purpose:** A non-lethal munitions system that employs paintball launchers to fire "pepper balls" that contain powdered OC in place of the paint. The pepper ball delivery system combines chemical agent exposure with kinetic energy impact to aid in its effectiveness in addressing armed and/or violent individuals as



well as crowds. Pepper ball munitions also include glass-breaking rounds and marking rounds. Used to limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law

and applicable department policy.

**Training:** Before deploying the pepper ball launcher and munitions, deputies must complete a POST-certified course in the operation of the pepper ball launcher. Additionally, all members who operate any less-lethal Devices must pass a qualification course of instruction.

Type: Def-Tec MK-9 OC Spray Canisters

**Quantity: 18** 

Lifespan: Five years from the date of manufacture

Capability: Intended for use in crowd management and will deliver 14 short bursts of OC at

an effective range of 18-20 ft.

**Manufacturers Description:** The MK-9 features an easy-to-use trigger handle, is intended for use in crowd management and will deliver 14 short bursts of OC at an effective range of 18-20 feet. This 1.3% MC (Major Capsaicinoids)

OC aerosol product utilizes a stream delivery method providing a target- specific, strong concentrated stream for greater standoff.

Non-flammable / Electronic Discharge Weapon (EDW) safe.

**Purpose:** To limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for use may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- •Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All members utilizing chemical agents will attend an instruction course that includes instruction and certification on chemical agents. Deputies receive periodic chemical agent update training.

Type: Defense Technology Pocket Tactical (CS) Pyro/Grenade

Quantity: 1

Lifespan: Five years from the date of manufacture

**Capability:** The Defense Technology Pocket Tactical (CS) Pyro/Grenade are canisters that contain chemical agents that are released when deployed.

**Manufacturers Description:** The Pocket Tactical CS Grenade is small, and lightweight. The 0.9 oz. of active agent will burn approximately 20-40 seconds. At 4.75 in. by 1.4 inches in size, it easily fits in most tactical pouches. This is a launchable grenade; however, it is normally used as a signaling or covering device. Though this device is slightly over four inches in length, it produces a smoke cloud so fast it appears to be an enveloping screen produced by a full-size tactical grenade.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: CTS Combined Systems Aerosol OC-V Grenade Model 6340

Quantity: 12

**Lifespan:** Five years from the date of manufacture

**Capability:** This unique grenade delivers an invisible OC vapor and renders an intense respiratory effect to a non-compliant subject.



**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law

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and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: Defense Technology Aerosol OC/CS Liquid/Grenade

Quantity: 3

Lifespan: Five years from the date of manufacture

**Capability:** The Defense Technology Aerosol OC/CS Liquid/Grenade are canisters that contain chemical agents that are released when deployed.

**Manufacturers Description:** Designed for indoor use, this grenade contains no CFCs, is not a fire hazard and requires minimal decontamination by comparison to smoke, powders, or liquids. The Aerosol Grenade is most commonly used in tactical situations by Law Enforcement and Corrections and was designed with indoor operations in mind when a non-fire-producing delivery system is desired. It is most effective when used in confined areas and close to the target area. Used to minimize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects. The Aerosol Grenade is ideal for cell extractions or barricade situations where the use of pyrotechnic, powder, or liquid devices is not practical or desired. The OC and CS combination provide sufficient effects in confined areas of up to 1,500 square feet. The Aerosol Grenade is not recommended for outdoor use.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: Defense Technology Flameless Tri-Chamber (HC) Pyro/Grenade

**Quantity**: 5

**Lifespan:** Five years from the date of manufacture

Capability: The Defense Technology Flameless Tri-Chamber (HC) Pyro/Grenade are

canisters that contain chemical agents that are released when deployed.

**Manufacturers Description:** The design of the Tri-Chamber Flameless Saf-Smoke<sup>™</sup> Grenade allows the contents to burn within an internal can and disperse the agent safely with reduced

risk of fire. The grenade is designed primarily for indoor tactical situations to detect and/or dislodge a barricaded subject. This grenade will deliver approximately .70 oz. of agent during the 20-25 seconds burn time.

The Tri-Chamber Flameless Grenade can be used in crowd control as well as tactical deployment situations by Law Enforcement and Corrections but was designed with the barricade situation in mind. Its applications in tactical situations are primarily to detect and/or dislodge barricaded subjects. The purpose of the Tri-Chamber Flameless Grenade is to minimize the risks to all parties through pain compliance, temporary discomfort, and/or incapacitation of potentially violent or dangerous subjects.

The Tri-Chamber Flameless Grenade provides the option of delivering a pyrotechnic chemical device indoors, maximizing the chemicals' effectiveness via heat and vaporization, while minimizing or negating the chance of fire to the structure.

The Tri-Chamber Flameless Grenade is NOT to be launched utilizing a launching cup.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:



- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement

purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: Defense Technology Barricade Penetrating Projectile (CS) Liquid/Ferret

**Quantity:** 5

**Lifespan:** Five years from the date of manufacture

**Capability:** The Defense Technology Barricade Penetrating Projectile (CS) Liquid/Ferret are projectiles that contain chemical agents that are released when deployed.

**Manufacturers Description:** The Ferret® 40mm Round is non-burning and suitable for indoor use. Used primarily by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Upon impacting the barrier, the nose cone ruptures and instantaneously delivers a small chemical payload inside of a structure or vehicle.

In a tactical deployment situation, the 40mm Ferret is primarily used to dislodge barricaded subjects from confined areas. Its purpose is to minimize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less- lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals, barricaded subjects.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.



**Quantity**: 16

Lifespan: Five years from the date of manufacture

**Capability:** The Defense Technology Barricade Penetrating Projectile (OC) Liquid/Ferret are projectiles that contain chemical agents that are released when deployed.



**Manufacturers Description:** The Ferret® 40mm Round is non-burning and suitable for indoor use. Used primarily by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Upon impacting the barrier, the nose cone ruptures and instantaneously delivers a small chemical payload inside of a structure or vehicle.

In a tactical deployment situation, the 40mm Ferret is primarily used to dislodge barricaded subjects from confined areas. Its purpose is to minimize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent

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may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals, barricaded subjects.
- •Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

### Type: Defense Technology Barricade Penetrating Projectile (OC) Powder/Ferret

**Quantity:** 6

Lifespan: Five years from the date of manufacture

**Capability:** The Defense Technology Barricade Penetrating Projectile (OC) Powder/Ferret are projectiles that contain chemical agents that are released when deployed.

**Manufacturers Description:** The Ferret® 40 mm Barricade Penetrating Round is filled with an OC powder chemical agent. It is a frangible projectile that is spin stabilized utilizing barrel rifling. It is non-burning and designed to penetrate barriers. Primarily used to dislodge barricaded subjects, it can also be used for area denial. Primarily used by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Upon impact the nose ruptures and instantaneously delivers the agent payload

inside a structure or vehicle.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals, barricaded subjects.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

## Type: Defense Technology Barricade Penetrating Projectile (CS) Powder/Ferret

**Quantity:** 9

**Lifespan:** Five years from the date of manufacture

**Capability:** The Defense Technology Barricade Penetrating Projectile (CS) Powder/Ferret are projectiles that contain chemical agents that are released when deployed.

**Manufacturers Description:** The Ferret® 40 mm Barricade Penetrating Round is filled with a CS powder chemical agent. It is a frangible projectile that is spin stabilized utilizing barrel rifling. It is non-burning and designed to penetrate barriers. Primarily used to dislodge barricaded subjects, it can also be used for area denial. Primarily used by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood.



Upon impact the nose ruptures and instantaneously delivers the agent payload inside a structure or vehicle.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals, barricaded subjects.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

## Type: CTS-Combined Systems Barricade Penetrating Projectile (CS) Powder/Ferret

**Quantity:** 40

**Lifespan:** Five years from the date of manufacture

**Capability:** The CTS-Combined Systems Barricade Penetrating Projectile (CS) Powder/Ferret are projectiles that contain chemical agents that are released when deployed.

**Manufacturers Description:** CS powder filled projectile penetrates intermediate barriers and delivers irritant agents into an adjacent room.

Effectiveness is dependent upon the type of weapon, angle of impact, environmental conditions, and the type of intermediate barrier. The greatest probability for penetration occurs when the projectile impacts 90° perpendicular to the intermediate barrier. General usage in tactical situations involves intermediate barriers, such as single pane exterior windows, vehicle windows, pressed wood particle doors, 1-2 layers of wallboard, and interior hollow core doors.

CAUTION: These less lethal munitions are designed for specific tactical situations. One must be trained specifically in the deployment of barricade penetrating munitions and exercise extreme care and caution to minimize the possibility of this projectile striking a human opposite the barrier.



**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals, barricaded subjects. Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained. Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment

for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: CTS-Combined Systems CS Baffled Canister Grenade, Pyro, Low Flame Potential

Model 5230B

**Quantity:** 5

Lifespan: Five years from the date of manufacture

**Capability:** The CTS-Combined Systems CS Baffled Canister Grenade pyrotechnic is designed for indoor use delivering a maximum amount of irritant smoke throughout multiple rooms with minimal risk of fire.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

Self-destructive, dangerous, and/or combative individuals, barricaded subjects.
 Riot/crowd control and civil unrest incidents.

- Circumstances where a tactical advantage can be obtained. Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 -

Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment

for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.

Type: CTS-Combined Systems CS Canister Smoke Grenade Model 5230

Quantity: 5

Lifespan: Five years from the date of manufacture

**Capability:** The CTS-Combined Systems CS large diameter burning grenade discharges a high volume of smoke and CS chemical irritant agent through multiple emission ports. Specifically for outdoor use and should not be deployed on rooftops, in crawl spaces or indoors due to potential fire hazard. Can be hand thrown or launched. Discharge duration can reach up to 40 seconds.

**Purpose:** To limit the escalation of conflict where the deployment of lethal force is prohibited or undesirable. Situations for using a less-lethal weapon system/chemical agent may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals, barricaded subjects. Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained. Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All Department personnel utilizing chemical agents are trained in their use by POST/STC-certified less-lethal and chemical agent instructors.



## **Category 14 – KINETIC ENERGY WEAPONS AND MUNITIONS**

Type: Remington 870 Shotgun (Bean Bag deployment)

Quantity: Sheriff's Office 34 DA's Office 4

Lifespan: 25 years

**Capability:** Beanbag shotguns can fire a 12-gauge beanbag round with a maximum

effective range of sixty feet.

**Manufacturer Description**: The Remington Model 870<sup>™</sup> is a pump-action shotgun design with ultimate strength, durability, silky-smooth bind-free action, with sleek and classical lines. As one of the most popular shotguns, the Model 870 is offered in dozens of configurations to suit hundreds of applications.

**Purpose:** Beanbags are less-lethal munitions used as an option to de-escalate a potentially dangerous/deadly situation, with a reduced potential for death or serious injury to all persons involved.

It is accepted that the probability exists for bodily harm to occur. However, it must also be accepted that the application of such force may be the only alternative to using lethal force to stop the subject's actions. Situations when the deployment of less-lethal beanbags is authorized but not limited to include self-destructive, dangerous, and/or combative individuals.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** All department personnel utilizing less lethal shotguns are trained in their use by POST/STC certified less-lethal instructors.



Type: Serbu Super-Shorty Shotgun (Bean Bag deployment)

Quantity: 2

Lifespan: 25 years

Capability: Beanbag shotguns can fire a 12-gauge beanbag round with a maximum effective range of sixty feet.

## Manufacturer Description:

The Serbu Super-Shorty is based on either the Mossberg 500 or the Remington 870 12-gauge shotgun. Super Shorties come in either 2+1 or 3+1 configurations and are

registered "Any Other Weapon". The 3+1 configuration sports a 20" overall length and 9" barrel.

**Purpose:** Beanbags are less-lethal munitions used as an option to de-escalate a potentially dangerous/deadly situation, with a reduced potential for death or serious injury to all persons involved.

It is accepted that the probability exists for bodily harm to occur. However, it must also be accepted that the application of such force may be the only alternative to using lethal force to stop the subject's actions. Situations when the deployment of less-lethal beanbags is authorized but not limited to include self-destructive, dangerous, and/or combative individuals.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Deputies that have been trained in the use of the beanbag shotgun undergo thorough classroom and live-fire training in its use and application. Additionally, deputies trained in the use of the beanbag shotgun must pass annual qualifications to maintain proficiency and certification.

Type: Def-Tec/LMT 40mm Launcher

Quantity: 3

**Lifespan:** No lifespan indicated by the manufacturer. Lifespan varies on operational usage and wear.

**Capability:** 40mm launchers are capable of firing a variety of munitions with a maximum effective range of one hundred twenty (120) feet. 40mm launchers can deliver 40mm munitions in the form of chemical agents, sponge baton rounds, or combined use sponge baton OC chemical agent rounds.

**Manufacturer Description: (40mm LMT)** Manufactured exclusively for Defense Technology®, the 40mm LMT is a tactical single-shot launcher that features an expandable ROGERS Super Stock and an adjustable Integrated Front Grip (IFG) with light rail.

The ambidextrous Lateral Sling Mount (LSM) and QD mounting system allows both a single and two-point sling attachment. The 40mm LMT will fire standard 40mm less-lethal ammunition, up to 4.8 inches in cartridge length. The Picatinny Rail Mounting System will accept a wide array of enhanced optics/sighting systems.



**Purpose:** 40mm launchers with less-lethal sponge rounds may be deployed to impact subjects who demonstrate assaultive or life-threatening behavior. 40mm launchers utilized with less-lethal sponge rounds may also be used to control an actively resistive subject reasonably believed to possess or have immediate access to a deadly weapon.

The main objectives that officers attempt to achieve in using a 40mm sponge round on a subject exhibiting any of the criteria mentioned above are to effect investigative detention or arrest; control a subject who is in lawful custody; prevent an escape; or protect the officer, the subject, or another person from injury or death.

**Legal:** Lexipol Policy 300 - Use of Force, 308 – Control Devices and Techniques, 312 – Firearms, 467 – First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Deputies that have been trained in the use of the 40mm single launcher undergo thorough classroom and live-fire training in its use. Additionally, deputies trained in using the 40mm single launcher must pass annual qualifications to maintain proficiency.

Type: Def-Tec 40mm eXact Impact Munition Model #6325

**Quantity:** 6

**Lifespan:** Five years from the date of manufacture

Capability: 40mm eXact impact rounds can impact a suspect at a

maximum effective range of 120 feet.

Manufacturer Description: The eXact iMpact™ 40mm Sponge Round is a point-of-aim, point-of-impact direct-fire round. This lightweight, high-speed projectile consisting of a plastic body and sponge nose that is spin-stabilized via the incorporated rifling collar and the 40mm launchers rifled barrel. The round utilizes smokeless powder as the propellant and, therefore, has velocities that are extremely consistent. Used for crowd control, patrol, and tactical applications.

**Purpose:** 40mm ammunition used in conjunction with 40mm launchers may be deployed to impact subjects who demonstrate assaultive or lifethreatening behavior.

40mm ammunition used in conjunction with 40mm launchers may also be used to control an actively resistive subject reasonably believed to possess or have immediate access to a deadly weapon within the force guidelines of Department policy.

The main objectives that officers attempt to achieve in using a 40mm on a subject exhibiting any of the criteria mentioned above are to effect investigative detention or arrest; control a subject who is in lawful custody; prevent an escape; or protect the officer, the subject, or another person from injury or death.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this

equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training**: Deputies that have been trained in the use of the 40mm impact ammunition in conjunction with the 40mm single launcher undergo thorough classroom and live-fire training in its use. Additionally, deputies trained in using the 40mm single launcher must pass annual 40mm qualifications to maintain proficiency.

## Type: VKS Pepper Ball Rifle

**Quantity**: 6

Lifespan: N/A

Capability: The VKS Pepper Ball launcher fires new Pepper Ball 3-gram projectiles at 300-360 feet per second with a target accuracy of 60 feet



and area saturation with PAVA pepper to 200 feet. An automatic feed system keeps rounds launching consistently and in synchronization with trigger pull speeds and settings.

6.841712

SAFARILAND

**Manufacturer Description:** The VKS is the ultimate multi-payload, long-range, semi-automatic launcher with adjustable kinetics. Mirroring the AR-15 platform, the VKS is exceptionally accurate, easy to handle and offers a disposable 88g cartridge option.

- Distance: Max Range 150 feet.
- Speed: Quickly deploy PAVA rounds at up to 700 rounds per minute.
- Versatility: Enhance officer safety and effectiveness in crowd control, jail barricade busting, domestic violence, suicide by cop, and many other one-to-one or one-tomany non-lethal situations.
- Maneuverability: The forward-mounted high-pressure air bottle allows for greater maneuverability and mobility in tactical situations.
- Variable Fire Power: Automatic feed system keeps rounds launching consistently while variable trigger settings allow you to conform to agency policy while giving officers the right capabilities to achieve all of their goals.

#### Solid Reinforced Construction

- Lighter and More Compact Design
- Round and VXR™ Projectile Compatible Magazine
- Compatible With Gravity and Electronic Hoppers (sold separately)
- No Recoil
- Flip Safety Switch
- SplitShot™ Compatible
- M-LOK Handguard
- Maximum Range of 150ft
- Ambidextrous Quick Disconnect Sling Mount
- Adjustable Foregrip



**Purpose:** The VKS Pepper Ball Launchers are designed as less-lethal weapons for use in a wide variety of tactical applications encountered within law enforcement. They may be used as an area treatment device to deploy chemical agents upon resistive suspects or as a direct fire weapon on assaultive/high-risk suspects. The intended target zone for the pepper ball launcher is low center mass unless the situation dictates otherwise.

The purpose is to limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for the use of the less-lethal weapon systems may include but are not limited to the following:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.

- Potentially vicious animals.
- Training exercises or approved demonstrations.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Deputies utilizing pepper ball launchers and projectiles are trained in the use by POST-certified less lethal and chemical agent instructors.

## Type: CTS Super Sock Bean Bag Munitions Model #2581

Quantity: Sheriff's Office 100 DA's Office 30

**Lifespan:** Five years from the date of manufacture

**Capability:** Beanbag shotguns can fire a 12-gauge beanbag round with a maximum effective range of 75 feet.

Manufacturer Description: The Model 2581 Super-Sock® is in the deployed state immediately upon exiting the barrel. It does not require a minimum range to "unfold" or "stabilize." The Super-Sock® is an aerodynamic projectile and its accuracy is relative to the shotgun, barrel length, environmental conditions, and the operator. The Super-Sock® is first in its class, providing point control accuracy and consistent energy to momentarily incapacitate violent, non-compliant subjects. Effective range is 75ft.

**Purpose:** Beanbag shotguns used with beanbag rounds may be deployed to impact subjects who demonstrate assaultive or life-threatening behavior. Beanbag shotguns utilized with beanbag rounds may also be used to control an actively resistive subject reasonably believed to possess or have immediate access to a deadly weapon.

The main objectives that deputies attempt to achieve in using a beanbag round on a subject exhibiting any of the criteria mentioned above are to effect investigative detention or arrest; control a subject who is in lawful custody; prevent an escape; or protect the officer, the subject, or another person from injury or death.

**Legal:** Lexipol Policy 300 - Use of Force, 308 - Control Devices and Techniques, 312 - Firearms, 467 - First Amendment Assemblies. The department shall only utilize this equipment for official law enforcement purposes and pursuant to State and Federal Law and applicable department policy.

**Training:** Deputies that have been trained in the use of the beanbag shotgun undergo thorough classroom and live-fire training in its use. Additionally, deputies trained in the use of the beanbag shotgun must pass annual qualifications to maintain proficiency.

# E-Contract Review Approval as to Form

Department Name:

Tehama County Sheriff's Office

Vendor Name:

Tehama County Board of Supervisors

Document Description:

Ordinance to modify County LEA military equipment use policy

APPROVED AS TO FORM:

Office of the Tehama County Counsel

Daniel B. Klausner, Senior Deputy County Counsel

## **Advertising Order Confirmation**

## **Red Bluff Daily News**

PO Box 885, Red Bluff, CA 96080 🛘 530-737-5046 🖺 Adjudicated 1955 - No. 9670

09/09/25 9:04:04AM Page 1

Ad Order Number <u>Customer</u> Payor Customer PO Number TEHAMA COUNTY CLERK & RECORDER TEHAMA COUNTY CLERK & RECORDER 0006918796 Sales Representative Customer Account Payor Account Ordered By House NVRB 2123821 2123821 Order Taker Customer Address Payor Address Customer Fax Susan Fullbright PO BOX 250 PO BOX 250 RED BLUFF, CA 96080 RED BLUFF, CA 96080 Payor Phone Customer EMail Order Source Customer Phone Select Source 530-527-3350 530-527-3350 brilliantbeginningsmidwifery@gmail.com Current Queue Invoice Text Summ of Ord 2149 Ordered by Sean Houghtby on Ready 9/8/2025 Tear Sheets <u>Affidavits</u> Blind Box Materials Promo Type Special Pricing 0

## **Advertising Order Confirmation**

## **Red Bluff Daily News**

09/09/25 9:04:04AM

Page 2

PO Box 885, Red Bluff, CA 96080 

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Adjudicated 1955 - No. 9670

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Pick Up

**Production Color** 

Ad Attributes

**Production Method** 

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**Production Notes** 

External Ad Number

Ad Type Legal Liner Released for Publication

#### A SUMMARY OF ORDINANCE NO. 2149

Pursuant to Government Code Section 25124(b), the following constitutes a summary of Ordinance No. 2149 introduced at the Tehama County Board of Supervisors meeting on Sept 9, 2025. The date of the second reading and the second reading the seco and vote on the adoption of the ordinance is September 23, 2025 at its regularly scheduled meeting held in the Tehama County Board of Supervisor's Chambers located at 727 Oak Street, Red Bluff, CA.

The purpose of Ordinance No. 2149 is to provide transparency, oversight, and an opportunity for meaningful public input on decisions regarding whether and how military equipment is funded for the Tehama County Sheriff, Probation, and the Bu-reau of Investigation for the Dis-trict Attorney's Office.

A certified copy of the full text of the Ordinance is posted for review in the County Clerk's Office located at 633 Washington St. Room 12, Red Bluff. If adopted, this Ordinance shall be in full force and effective on October 23, 2025 and shall be published as required by law. as required by law.
Sean Houghtby, Clerk of the
Board of Supervisors Publish: 9-12/2025

**Product** Requested Placement Red Bluff Daily News Legals CLS NC

Requested Position General Legal NC - 1076~ Run Dates

09/12/25

# Inserts

**Order Charges:** 

Net Amount 61.03 Tax Amount 0.00 Total Amount 61.03 Payment Amount 0.00 Amount Due \$61.03

Please note: If you pay by bank card, your card statement will show "CAL NEWSPAPER ADV" or "CALIFORNIA NEWSPAPER ADVERTISING SERVICES", depending on the type of card used.

r.BP19-05/24/17



## **Tehama County**

## Agenda Request Form

File #: 25-1481 **Agenda Date:** 9/23/2025 Agenda #: 12.

#### PERSONNEL - Personnel Director Coral Ferrin

## Requested Action(s)

a) RESOLUTION - Request Board of Supervisor approval for a resolution approving revision to classification specifications as a result of Senate Bill 1100 effective, 9/23/25

## Financial Impact:

There is no financial impact associated with this change.

### **Background Information:**

Effective January 1, 2025, California employers may not include statements about the need for a driver's license in a job advertisement, posting, application, or similar employment materials, unless 1) the employer reasonably expects driving to be one of the job functions of the position, and 2) the employer reasonably believes that satisfying those job functions using an "alternative form of transportation" would not be comparable in travel time or cost to the employer. An alternative form of transportation includes but is not limited to ride-hailing services (Uber and Lyft), taxi, carpool, biking, and walking.

Currently, all Tehama County classifications specifications indicate a valid California driver's license is required for employment. Therefore, the Personnel Office has consulted with all our departments and assessed the need for valid driver's license on a case-by-case basis. As a result, we have concluded there are multiple classification specifications which do not include driving as an essential function in the course and scope of their Tehama County employment. Therefore, this resolution is requesting Board of Supervisor approval to change the language in classifications specifications to reflect the following for those positions which require valid California driver's license upon hire (Exhibit A):

Possession of, or ability to obtain and maintain, a valid California Class C driver's license and a satisfactory driving record is required. Individuals who do not meet this requirement due to a disability will be reviewed on a case-by-case basis.

For those positions which may require a valid California driver's license upon hire (Exhibit B):

A valid California Class C driver's license or alternative form of transportation may be required for some positions at the time of appointment. Individuals who do not meet this requirement due to a disability will be reviewed on a case-by-case basis.

Tehama County has multiple positions governed by the Department of Transportation (DOT). The requirement for a driver's license is explicitly outlined within the classification specification. Proposed revisions for DOT positions will be brought before the Board at a later date.

**File #:** 25-1481 **Agenda Date:** 9/23/2025 **Agenda #:** 12.

The Personnel Office has met and conferred with the applicable bargaining units regarding these proposed changes and agreement has been reached.

## E-Contract Review Approval as to Form

Department Name: Personnel

Vendor Name:

Contract Description: For the purpose of resolution amending driver's license requirements.

APPROVED AS TO FORM:

Date: 08/19/2025

Office of the Tehama County Counsel Margaret Long, County Counsel

<b>RESOLUTION NO.</b>	

## A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA IMPLEMENTING THE AMENDMENT TO SENATE BILL NO. 1100 OF THE GOVERNMENT CODE RELATING TO DISCRIMINATION

**WHEREAS**, effective in 2025 the California Legislature passed, and the Governor approved Senate Bill 1100 amending Chapter 887, Section 12940 of the Government Code relating to discrimination; and

**WHEREAS,** Section 12940 declares it is an unlawful employment practice, unless based upon a bona fide occupational qualification, or, except where based upon applicable security regulations established by the United States or the State of California; and

WHEREAS, Section 12940(q)(1) declares it is unlawful for an employer to include a statement in a job advertisement, posting, application, or other material that an applicant must have a driver's license unless both of the following conditions are satisfied: (a) the employer reasonably expects driving to be one of the job functions for the position, and (b) the employer reasonably believes that satisfying the job function described in paragraph (1) using an alternative form of transportation would not be comparable in travel time or cost to the employer; and

**WHEREAS,** Section 12940(q)(2) declares that for purposes of this subdivision, "alternative form of transportation" includes, but is not limited to, all of the following: (a) using a ride hailing service; (b) using a taxi; (c) carpooling; (d) bicycling; (e) walking; and

**WHEREAS**, classifications which require a valid California Driver's License upon hire are outlined in Exhibit A of this document shall be revised to state: "Possession of, or ability to obtain and maintain, a valid California Class C driver's license and a satisfactory driving record is required. Individuals who do not meet this requirement due to a disability will be reviewed on a case-by-case basis."; and

**WHEREAS**, classifications not requiring a valid California Driver's License upon hire and not listed in Exhibit B of this document shall be revised to state: "A valid California Class C driver's license or alternative form of transportation may be required for some positions at the time of appointment. Individuals who do not meet this requirement due to a disability will be reviewed on a case-by-case basis."; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of the County of Tehama, the implementation of the provisions of Section 12940(q)(1) and Section 12940(q)(2) of Senate Bill 1100 of the Government Code will be applied to all classification specifications in Tehama County as required.

The foregoing	resolution was offered on a motion by s	Supervisor
	, seconded by Supervisor	, and carried by the
following vote of the	Board:	
AYES:		
NOES:		

ABSENT OR NOT V	OTING:	
STATE OF CALIFOR	) ss	CHAIR, Board of Supervisors
the County of Teham	a, State of Cal	ty Clerk and ex-officio Clerk of the Board of Supervisors o lifornia, hereby certify the above and foregoing to be a full n adopted by said Board of Supervisors on the
DATED: This	_ day of	, 2025.  SEAN HOUGHTBY, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California. By Deputy

## **EXHIBIT A**

## CLASSIFICATIONS WHICH REQUIRE A DRIVER'S LICENSE

CLASSIFICATION TITLE
ADMINISTRATIVE SERVICES DIRECTOR
AGRICULTURAL BIOLOGIST/WEIGHTS & MEASURES SPECIALIST I
AGRICULTURAL BIOLOGIST/WEIGHTS & MEASURES SPECIALIST II
AGRICULTURAL BIOLOGIST/WEIGHTS & MEASURES SPECIALIST III
AGRICULTURAL BIOLOGIST/WEIGHTS & MEASURES SPECIALIST IV
AGRICULTURAL WEIGHTS & MEASURES AIDE
AIR POLLUTION CONTROL AIDE
AIR POLLUTION CONTROL SPECIALIST I
AIR POLLUTION CONTROL SPECIALIST II
AIR POLLUTION CONTROL SPECIALIST III
ANIMAL CARE ATTENDANT
ANIMAL CARE CENTER MANAGER
ANIMAL CARE SPECIALIST
ANIMAL REGULATION OFFICER
ANIMAL SERVICES COORDINATOR
APPRAISER I
APPRAISER II
ASSESSMENT ROLL MANAGER
ASSISTANT AGRICULTURAL COMMISSIONER/SEALER OF W&Ms
ASSISTANT ASSESSOR
ASSISTANT CLERK & RECORDER
ASSISTANT COUNTY COUNSEL
ASSISTANT DIRECTOR PUBLIC WORKS
ASSISTANT DISTRICT ATTORNEY
ASSISTANT ENGINEER
ASSOCIATE ENGINEER
AUDITOR APPRAISER I
AUDITOR APPRAISER II
BEHAVIORIAL HEALTH CLINICIAN I
BEHAVIORIAL HEALTH CLINICIAN II
BEHAVIORIAL HEALTH CLINICIAN III
BUILDING INSPECTOR I
BUILDING INSPECTOR II
BUILDING INSPECTOR III
CAA CASE MANAGER
CAMP TEHAMA CARETAKER (April through October)
CAMP TEHAMA CARETAKER (November through March)
CAPTAIN
CASE RESOURCE SPECIALIST I

CASE RESOURCE SPECIALIST II
CASE RESOURCE SUPERVISOR
CHIEF BUILDING INSPECTOR
CHIEF DEPUTY COUNTY COUNSEL
CHIEF DEPUTY PUBLIC GUARDIAN / PUBLIC ADMINISTRATOR
CHIEF INVESTIGATOR
CHILD SUPPORT ATTORNEY I
CHILD SUPPORT ATTORNEY II
CHILD SUPPORT ATTORNEY III
CHILD SUPPORT ATTORNEY IV
CHILD SUPPORT PROGRAM MANAGER (Merit Systems)
CHILD SUPPORT SUPERVISOR
CIVIL ENGINEER
CODE ENFORCEMENT OFFICER I
CODE ENFORCEMENT OFFICER II
COMMUNICATIONS DISPATCHER
COMMUNITY HEALTH EDUCATION SUPERVISOR
COMMUNITY SERVICES FAMILY PARTNER
COMMUNITY SERVICES SUPERVISOR
CORRECTIONAL DEPUTY
CORRECTIONAL DEPUTY I
CORRECTIONAL LIEUTENANT
CORRECTIONAL SERGEANT
CORRECTIONS COUNSELOR
COUNTY SURVEYOR
CUSTODIAN
DEPUTY AGRICULTURAL COMMISSIONER/SEALER OF WGHTS & MSRS
DEPUTY CHIEF PROBATION OFFICER
DEPUTY CONSERVATOR/PUBLIC GUARDIAN/PUBLIC ADMINISTRATOR
DEPUTY CORONER I
DEPUTY CORONER II
DEPUTY COUNTY COUNSEL I
DEPUTY COUNTY COUNSEL II
DEPUTY COUNTY SURVEYOR I
DEPUTY COUNTY SURVEYOR II
DEPUTY DIRECTOR OF PUBLIC WORKS - TRANSPORTATION
DEPUTY DIRECTOR OF PUBLIC WORKS - WATER RESOURCES
DEPUTY DISTRICT ATTORNEY I
DEPUTY DISTRICT ATTORNEY II
DEPUTY DISTRICT ATTORNEY III
DEPUTY DISTRICT ATTORNEY IV
DEPUTY PROBATION OFFICER I
DEPUTY PROBATION OFFICER II
DEPUTY PROBATION OFFICER III
DEPUTY PROBATION OFFICER IV

DEDUTY OUEDIES I
DEPUTY SHERIFF I
DEPUTY SHERIFF
DETECTIVE-INVESTIGATOR
DISTRICT ATTORNEY INVESTIGATOR I
DISTRICT ATTORNEY INVESTIGATOR I - EXTRA HELP
DISTRICT ATTORNEY INVESTIGATOR II
DISTRICT ATTORNEY INVESTIGATOR II - EXTRA HELP
DISTRICT ATTORNEY INVESTIGATOR III
DISTRICT ATTORNEY INVESTIGATOR LIEUTENANT
DRUG/ALCOHOL AIDE
DRUG/ALCOHOL COUNSELOR I
DRUG/ALCOHOL COUNSELOR II
DRUG/ALCOHOL DIRECTOR
DRUG/ALCOHOL SUPERVISOR
ELECTION MANAGER
EMPLOYMENT AND TRAINING WORKER I
EMPLOYMENT AND TRAINING WORKER II
EMPLOYMENT AND TRAINING WORKER III
EMPLOYMENT AND TRAINING WORKER SUPERVISOR
ENGINEERING AIDE
ENGINEERING TECHNICIAN I
ENGINEERING TECHNICIAN II
ENGINEERING TECHNICIAN III
ENVIRONMENTAL HEALTH AIDE
ENVIRONMENTAL HEALTH SPECIALIST I
ENVIRONMENTAL HEALTH SPECIALIST II
ENVIRONMENTAL HEALTH SPECIALIST SENIOR
ENVIRONMENTAL PLANNER
EVIDENCE TECHNICIAN
FACILITIES MAINTENANCE AND IMPROVEMENT DIRECTOR
FACILITIES MAINTENANCE TECHNICIAN I
FACILITIES MAINTENANCE TECHNICIAN II
FACILITIES MAINTENANCE TECHNICIAN III
FACILITIES MAINTENANCE TECHNICIAN-HVAC SPECIALIST
FACILITIES MANAGER
FAMILY SUPPORT WORKER
FAMILY SUPPORT WORKER SUPERVISOR
FIRE SAFETY INSPECTOR
FLEET MECHANIC I
HAZARDOUS MATERIALS SPECIALIST I
HAZARDOUS MATERIALS SPECIALIST II
HAZARDOUS MATERIALS SPECIALIST III
HEALTH EDUCATOR I
HEALTH EDUCATOR II
HEALTH SERVICES PROGRAM MANAGER
HEALTH SERVICES FROURAIN MANAGER

INFORMATION SYSTEMS MANAGER
INFORMATION SYSTEMS SUPERVISOR
INFRASTRUCTURE MANAGER
INSTITUTIONAL FARMING & MAINTENANCE TECHNICIAN
INSTITUTIONAL LICENSED CRISIS HEALTH WORKER I
INSTITUTIONAL LICENSED CRISIS HEALTH WORKER II
INSTITUTIONAL LICENSED PSYCHIATRIC TECHNICIAN I
INSTITUTIONAL LICENSED PSYCHIATRIC TECHNICIAN II
INSTITUTIONAL LICENSED VOCATIONAL NURSE I
INSTITUTIONAL LICENSED VOCATIONAL NURSE II
INSTITUTIONAL REGISTERED NURSE I
INSTITUTIONAL REGISTERED NURSE II
INSTITUTIONAL/CRISIS REGISTERED NURSE I
INSTITUTIONAL/CRISIS REGISTERED NURSE II
INVESTIGATIVE ANALYST
JUVENILE DETENTION FACILITY COUNSELOR I
JUVENILE DETENTION FACILITY COUNSELOR II
JUVENILE DETENTION FACILITY SUPERINTENDENT
LEAD CUSTODIAN
LIBRARIAN I
LIBRARIAN II
LIBRARY ASSISTANT I
LIBRARY ASSISTANT II
LIBRARY CLERK I
LIBRARY CLERK II
LIBRARY MANAGER
LICENSED CLINICAL NURSE SUPERVISOR
LICENSED CLINICAL SUPERVISOR
LICENSED PSYCHIATRIC TECHNICIAN I
LICENSED PSYCHIATRIC TECHNICIAN II
LICENSED VOCATIONAL NURSE I
LICENSED VOCATIONAL NURSE II
LIEUTENANT
MAJOR CRIMES ANALYST
MENTAL HEALTH ASSISTANT DIRECTOR
MENTAL HEALTH DIRECTOR
MENTAL HEALTH SERVICES ACT COORDINATOR
OFFICE MAINTENANCE WORKER
ORGANIC MATERIALS PROGRAM COORDINATOR
PATIENT NAVIGATOR I
PATIENT NAVIGATOR II
PLANNER I
PLANNER II
PLANNER III
PLANNER IV

DDINOIDAL ADDDAIGED
PRINCIPAL APPRAISER
PROBATION AIDE
PROBATION PROGRAM ANALYST
PSYCHIATRIC AIDE I
PSYCHIATRIC AIDE II
PUBLIC GUARDIAN/PUBLIC ADMINISTRATOR SUPPORT SPEC
PUBLIC HEALTH DIRECTOR
PUBLIC HEALTH NURSE I
PUBLIC HEALTH NURSE II
PUBLIC HEALTH NURSE III
PUBLIC SAFETY VEHICLE & EQUIPMENT MECHANIC I
PUBLIC SAFETY VEHICLE & EQUIPMENT MECHANIC III - SHERIFF
PUBLIC WORKS INVENTORY CONTROLLER
PUBLIC WORKS PROGRAM SUPERVISOR
REAL PROPERTY/UTILITY COORDINATION AGENT
RECYCLING AIDE
RECYCLING PROGRAM ANALYST I
RECYCLING PROGRAM ANALYST II
REGISTERED DIETITIAN I
REGISTERED DIETITIAN II
REGISTERED NURSE I
REGISTERED NURSE II
RIGHT OF WAY AGENT
SENIOR APPRAISER
SENIOR ASSESSMENT CLERK
SENIOR AUDITOR APPRAISER
SENIOR CIVIL ENGINEER
SENIOR DEPUTY COUNTY COUNSEL
SENIOR ENGINEERING TECHNICIAN
SENIOR TRANSPORTATION PLANNER
SERGEANT
SHERIFF'S SERVICE OFFICER I
SHERIFF'S SERVICE OFFICER II
SHERIFF'S SERVICE OFFICER III
SHERIFF'S RECORDS SUPERVISOR
SOCIAL SERVICES AIDE
SOCIAL WORKER I
SOCIAL WORKER II
SOCIAL WORKER III
SOCIAL WORKER IV A
SOCIAL WORKER IV B
SOCIAL WORKER SUPERVISOR I
SOCIAL WORKER SUPERVISOR II
STAFF SERVICES ANALYST III (Merit Systems)
SUPERVISING COMMUNICATIONS DISPATCHER

OUDED/JOING CORDECTIONS COUNCELOD	
SUPERVISING CORRECTIONS COUNSELOR	
SUPERVISING DETENTION FACILITY COUNSELOR	
SUPERVISING INSTITUTIONAL REGISTERED NURSE	
SUPERVISING INSTITUTIONAL/CRISIS REGISTERED NURSE	
SUPERVISING PUBLIC HEALTH NURSE	
SUPERVISING REGISTERED DIETITIAN	
SUPERVISING TRANSFER ANALYST	
TRANSPORTATION PLANNING AIDE	
TRANSPORTER	
UNDERSHERIFF	
VETERANS SERVICES OFFICER	
VETERANS SERVICES REPRESENTATIVE	
VETERINARY ASSISTANT	
VICTIM WITNESS ADVOCATE I	
VICTIM WITNESS ADVOCATE II	
VICTIM WITNESS COORDINATOR	
WASTEWATER FACILITIES OPERATOR	
WASTEWATER TREATMENT PLANT OPERATOR I	
WASTEWATER TREATMENT PLANT OPERATOR II	
YOUTH SERVICES LIBRARIAN	
AG. COMMISSIONER & SEALER OF WEIGHTS AND MEASURES	
AIR POLLUTION CONTROL OFFICER	
ASSISTANT EXECUTIVE DIRECTOR, ADMINISTRATION, HEALTH SERVICES	
ASSISTANT EXECUTIVE DIRECTOR, PROGRAM, HEALTH SERVICES	
BOARD OF SUPERVISORS	
BUILDING OFFICIAL	
CHIEF ADMINISTRATOR	
CHIEF PROBATION OFFICER	
COMMISSION PROGRAM DIRECTOR - CHILDREN & FAMILIES COMMISSION	
COUNTY COUNSEL	
COUNTY LIBRARIAN	
DIRECTOR CHILD SUPPORT SERVICES	
DIRECTOR OF ENVIRONMENTAL HEALTH	
DIRECTOR OF PLANNING	
DIRECTOR OF PUBLIC WORKS	
EXECUTIVE DIRECTOR - HEALTH SERVICES	
HEALTH OFFICER/PHYSICIAN-SURGEON	
NURSE PRACTITIONER	
OCCUPATIONAL THERAPIST	
PERSONNEL DIRECTOR	
PHYSICAL THERAPIST	
PHYSICIAN / SURGEON	
PHYSICIAN'S ASSISTANT	
PSYCHIATRIST	
PUBLIC GUARDIAN/PUBLIC ADMINISTRATOR	

SOCIAL SERVICES DIRECTOR

SOLID WASTE MANAGEMENT AGENCY MANAGER

## **EXHIBIT B**

## CLASSIFICATIONS WHICH MAY REQUIRE A DRIVER'S LICENSE

CLASSIFICATION TITLE
ACCOUNT CLERK I
ACCOUNT CLERK I (Merit Systems)
ACCOUNT CLERK II
ACCOUNT CLERK II (Merit Systems)
ACCOUNT CLERK III (Merit Systems)
ACCOUNT CLERK SUPERVISOR
ACCOUNT CLERK SUPERVISOR I (Merit Systems)
ACCOUNTANT I
ACCOUNTANT II
ACCOUNTING APPRENTICE
ACCOUNTING SPECIALIST
ACCOUNTING TECHNICIAN I
ACCOUNTING TECHNICIAN II
ACCOUNTING TECHNICIAN III
ADMINISTRATIVE ANALYST
ADMINISTRATIVE ASSISTANT
ADMINISTRATIVE ASSISTANT CONFIDENTIAL
ADMINISTRATIVE FISCAL MANAGER
ADMINISTRATIVE SECRETARY I
ADMINISTRATIVE SECRETARY I CONFIDENTIAL
ADMINISTRATIVE SECRETARY II
ADMINISTRATIVE SECRETARY II CONFIDENTIAL
ADMINISTRATIVE SECRETARY III
ADMINISTRATIVE SECRETARY III
ADMINISTRATIVE SECRETARY III CONFIDENTIAL
ANIMAL SERVICES OFFICE ASSISTANT
ASSESSMENT CLERK I
ASSESSMENT CLERK II
ASSESSMENT CLERK III
ASSISTANT AUDITOR-CONTROLLER
ASSISTANT TREASURER/TAX COLLECTOR
ASSOCIATE TRANSPORTATION PLANNER
AUDITOR-ACCOUNTANT ANALYST
BUSINESS OPERATIONS SUPERVISOR
BUYER I
BUYER II

CHIEF DEPUTY DIRECTOR OF SOCIAL SERVICES
CHILD SUPPORT SPECIALIST I
CHILD SUPPORT SPECIALIST II
CHILD SUPPORT SPECIALIST III
CHILD SUPPORT SPECIALIST IV
CLINIC DIRECTOR
CODE COMPLIANCE COORDINATOR
COMMUNITY ACTION AGENCY/PUBLIC AUTHORITY PROGRAM MANAGER
COMMUNITY SERVICES AIDE I
COMMUNITY SERVICES AIDE II
COMPLIANCE OFFICER
CONSUMER SUPPORT WORKER
СООК
COUNTY COUNSEL LAW CLERK I
COUNTY COUNSEL LAW CLERK II
DEPUTY COUNTY CLERK I
DEPUTY COUNTY CLERK II
DEPUTY COUNTY CLERK III
DEPUTY DIRECTOR OF SOCIAL SERVICES, FISCAL
DEPUTY DIRECTOR OF SOCIAL SERVICES, OPERATIONS
DIETARY COOK
DIETARY SUPERVISOR
ELECTION WORKER
ELIGIBILITY SPECIALIST I
ELIGIBILITY SPECIALIST II
ELIGIBILITY SPECIALIST III
ELIGIBILITY SPECIALIST TRAINEE
ELIGIBILITY SUPERVISOR
EPIDEMIOLOGIST
FAIR HEARING OFFICER
FINANCE MANAGER
FISCAL ANALYST
FISCAL/DATA SUPERVISOR
FOSTER PARENT LIAISON
GEOGRAPHIC INFORMATION SYSTEMS ANALYST
GEOGRAPHIC INFORMATION SYSTEMS TECHNICIAN I
GEOGRAPHIC INFORMATION SYSTEMS TECHNICIAN II
HEALTH SERVICES ANALYST I
HEALTH SERVICES ANALYST II
IEVS COORDINATOR
INFORMATION SYSTEMS ANALYST I

INFORMATION SYSTEMS ANALYST II
INFORMATION SYSTEMS SPECIALIST I
INFORMATION SYSTEMS SPECIALIST II
INFORMATION SYSTEMS SUPERVISOR (DSS)
INFORMATION SYSTEMS TECHNICIAN
INFORMATION SYSTEMS TECHNICIAN (Merit Systems)
LAW CLERK I
LAW CLERK I - EXTRA HELP
LAW CLERK II
LAW CLERK II - EXTRA HELP
LAW LIBRARY CLERK
LEAD COMMUNITY SERVICES AIDE
LEGAL CLERK I (Merit Systems)
LEGAL CLERK II (Merit Systems)
LEGAL SECRETARY I
LEGAL SECRETARY I (Merit Systems)
LEGAL SECRETARY I CONFIDENTIAL
LEGAL SECRETARY II
LEGAL SECRETARY II (Merit Systems)
LEGAL SECRETARY II CONFIDENTIAL
LEGAL SECRETARY III
LEGAL SECRETARY SUPERVISOR
LEGAL SECRETARY SUPERVISOR - PROBATION
LITERACY CLERK
MEDICAL ASSISTANT I
MEDICAL ASSISTANT II
MEDICAL RECORDS SUPERVISOR
NUTRITION ASSISTANT I
NUTRITION ASSISTANT II
NUTRITION ASSISTANT III
NUTRITIONAL PROGRAMS SUPERVISOR
OFFICE ASSISTANT I
OFFICE ASSISTANT II
OFFICE ASSISTANT III
OFFICE ASSISTANT SUPERVISOR
OFFICE ASSISTANT SUPERVISOR I (Merit Systems)
OFFICE ASSISTANT SUPERVISOR II (Merit Systems)
OFFICE MAINTENANCE WORKER (Merit Systems)
OFFICE MANAGER I
OFFICE MANAGER II
OFFICE MANAGER III

DADALEOAL I
PARALEGAL I
PARALEGAL II
PAYROLL COORDINATOR I
PAYROLL COORDINATOR II
PAYROLL TECHNICIAN
PERMIT TECHNICIAN I
PERMIT TECHNICIAN II
PERSONNEL ADMINISTRATOR
PERSONNEL ANALYST I
PERSONNEL ANALYST II
PERSONNEL TECHNICIAN
PLANNING TECHNICIAN I
PLANNING TECHNICIAN II
PROGRAM MANAGER
PROPERTY TAX ACCOUNTANT I
PROPERTY TAX ACCOUNTANT II
PUBLIC AUTHORITY OFFICE ASSISTANT I
PUBLIC AUTHORITY OFFICE ASSISTANT II
PUBLIC AUTHORITY PROGRAM SPECIALIST
QUALITY ASSURANCE MANAGER
REGISTERED VETERINARY TECHNICIAN
SCREENER
SECRETARY III (Merit Systems)
SENIOR ACCOUNTING TECHNICIAN (AUDITOR'S OFFICE ONLY)
SENIOR BUYER
SHERIFF'S EXECUTIVE SECRETARY
SOCIAL SERVICES PERSONNEL ANALYST
STAFF ANALYST I
STAFF ANALYST II
STAFF SERVICES ANALYST I - FISCAL (Merit Systems)
STAFF SERVICES ANALYST I (Merit Systems)
STAFF SERVICES ANALYST II - FISCAL (Merit Systems)
STAFF SERVICES ANALYST II (Merit Systems)
STAFF SERVICES MANAGER II (Merit Systems)
SUBSTANCE ABUSE RECOVERY DIRECTOR
SUPERVISING CLINIC NURSE
SUPERVISING STAFF SERVICES ANALYST (Merit Systems)
SYSTEM SUPPORT ANALYST (CWS/CMS) (Merit Systems)
SYSTEM SUPPORT ANALYST (Merit Systems)
TRANSFER ANALYST
TRANSIT MANAGER

VETERAN'S HALL CLERK	
VOCATIONAL ASSISTANT	



# Agenda Request Form

File #: 25-1594 **Agenda Date:** 9/23/2025 Agenda #: 13.

#### **BOARD OF SUPERVISORS**

# Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Chairman to sign the Memorandum of Understanding for the planning and implementation of the Black Butte Reservoir Infrastructure **Enhancement Project** 

## **Financial Impact:**

The only anticipated costs to the County at this time are for minimal staff hours and local travel to meetings.

# **Background Information:**

A coalition of Water Districts, Groundwater Sustainability Agency's, Flood Agencies and Counties have an interest in a potential increase in capacity at Black Butte Reservoir. A capacity increase would benefit water supply, groundwater levels, flood control and recreational activities in Colusa, Glenn and Tehama Counties. The Dam is located in Tehama County. It is uncertain if a project exists at this stage so the MOU is non-binding and is initially intended to gather information, leverage relationships with Tribal, State and Federal agencies/representatives and to study feasibility. The MOU does formalize the coalitions with intent to pursue a project if found viable.

# MEMORANDUM OF UNDERSTANDING FOR THE PLANNING AND IMPLEMENTATION OF THE BLACK BUTTE RESERVOIR INFRASTRUCTURE ENHANCEMENT PROJECT

#### 1. PURPOSE

The purpose of this MEMORANDUM OF UNDERSTANDING (MOU) is to document the mutual understanding and agreement of the local stakeholders related to the planning and implementation of the Black Butte Reservoir Infrastructure Enhancement Project (Project).

#### 2. PROJECT DEFINITION

To explore how installation of spillway control structures on the existing Black Butte Dam could increase Black Butte Reservoir (BLB) storage by up to 200,000 acre-feet (AF), thereby developing additional surface water supplies, providing additional capacity for flood flows, and providing environmental and recreational benefits.

#### 3. GOAL

Perform due diligence, in a phased approach, related to the technical, administrative, financial, operational, and policy aspects of the Project.

#### 4. RECITALS

- A. Whereas: Black Butte Dam, located on Stony Creek in Glenn and Tehama counties, was built in 1963 for both flood control and water supply purposes and is operated by the U.S. Army Corps of Engineers (USACE) and the U.S. Bureau of Reclamation; and
- B. Whereas: Black Butte Reservoir's current capacity is 143,700 AF and its limiting factor is the top of the spillway at 473.5 feet above mean sea level (AMSL); and
- C. Whereas: The standard [USACE] project flood pool is at 489.4 feet AMSL, at which point the reservoir's capacity is 242,000 AF; and
- D. Whereas: The Spillway Design Maximum is 514.0 feet AMSL, at which point the reservoir's capacity is 354,000 AF; and
- E. Whereas: Existing flood easements are in place to 492.0 feet AMSL; and
- F. Whereas: Flood conservation must be maintained to continue to protect the City of Orland and surrounding areas in Glenn and Tehama counties; and
- G. Whereas: Through the application and permit for Black Butte Dam, the U.S. Bureau of Reclamation has an unperfected water right for up to 160,000 AF of stored water, which contemplates three possible areas of use including: 1) the Stony Creek drainage basin above Black Butte reservoir in coordination with East Park and Stony Gorge reservoirs, and Black Butte reservoir could be used to satisfy requirements of the Orland Project, 2) the area immediately below the same,

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principally in the vicinity of the Sacramento Canals Unit of the federal Central Valley Project, and 3) the general service area of the Central Valley Project; and

- H. Whereas: Glenn-Colusa Irrigation District has an adjudicated right to 20,315 acrefeet of natural flow from Stony Creek not to exceed 500 cfs that is utilized to irrigate agricultural lands within the District; and
- Whereas: Increased storage in Black Butte Reservoir could increase water supply reliability for the Stony Creek drainage and the Sacramento Valley, offset groundwater pumping in the Sacramento Valley, increase groundwater levels in the Colusa and Corning subbasins, reduce flood risk for Orland and Hamilton City, increase hydropower generation, expand recreation opportunities, and provide environmental benefits; and
- J. Whereas: The MOU participants recognize the benefits of the Project and the need for local support and early action; and
- K. Whereas: Local partners and a non-federal cost share may be required for the Project.

#### 5. PARTICIPANT COMMITMENTS

MOU Participants will:

- a. Engage in the Project for the mutual benefit of all MOU participants and at their own expense; and
- b. Pursue a study to assess the technical and operational aspects of impounding additional water in Black Butte; and
- c. Provide local expertise and professional guidance to advance the Project; and
- d. Leverage relationships with local, state, federal, and tribal elected officials and agencies to advance the Project and pursue non-federal cost share opportunities.

#### 6. MOU PARTICIPANTS

- City of Orland
- Corning Sub-basin Groundwater Sustainability Agency
- County of Colusa
- County of Glenn
- County of Tehama
- Glenn-Colusa Irrigation District
- Glenn Groundwater Authority
- Orland Unit Water Users' Association
- Stony Creek Water District
- Tehama-Colusa Canal Authority
- Tehama County Flood Control and Water Conservation District

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#### 7. POTENTIAL PROJECT PARTNERS

- U.S. Bureau of Reclamation
- U.S. Army Corps of Engineers

#### 8. MUTUAL UNDERSTANDINGS

#### **Need For Memorandum of Understanding**

To formalize the roles and responsibilities of each participant so that the Goal(s) can be accomplished.

#### Geographical Scope of the Project

The geographical scope of the project is the Stony Creek drainage and the Sacramento Valley.

#### **Professional Services**

The potential need for legal and technical assistance from professionals outside of the MOU Participants may be required. Costs related to these services will be estimated and approved by the MOU participants in advance, and a cost-sharing arrangement among the MOU participants will be made, as applicable.

#### Governance

General agreement among the MOU participants guides the project, and the governance structure of the MOU Participants and project partners will be further evaluated at the appropriate time.

#### Term: The Effective date through March 31, 2029

This term may be extended or renewed upon unanimous agreement between all MOU Participants.

#### Non-Binding Nature

This document and participation in the MOU are nonbinding, and in no way suggest that MOU Participants may not continue their own planning and implementation of other projects.

#### <u>Amendments</u>

This MOU may be amended or modified only by a written agreement signed by all parties involved. Any changes to this MOU must be unanimously agreed upon by all MOU Participants. No modification or amendment shall be effective unless it is documented in writing and executed by authorized representatives of each party.

#### Execution

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This MOU may be executed in counterparts and the signed counterparts shall constitute a single instrument. The signatories to this MOU represent that they have the authority to bind their respective MOU Participant to this MOU.

#### 9. SIGNATORIES TO THE MEMORANDUM OF UNDERSTANDING

We, the undersigned representative as our understanding of the planning Infrastructure Enhancement Proje	ing and implementation of the Bla	ack Butte Reservoir
City of Orland		
Corning Sub-basin Groundwater S	Sustainability Agency	
County of Colusa		
County of Glenn		
County of Tehama		
Glenn-Colusa Irrigation District		
Glenn Groundwater Authority		

July 28, 2025

Black Butte Reservoir	Memorandum of Understanding
Orland Unit Water Users' Association	
Stony Creek Water District	
Tehama-Colusa Canal Authority	
Tohama County Flood Control and Water Concerve	ation Diatriot

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# E-Contract Review Approval as to Form

Department Name:

Tehama County Administration

Vendor Name:

**Board of Supervisors** 

Document Description:

Resolution entering into non-binding MOU with various other

agencies to perform due diligence for proposed Black Butte Dam

Spillway control structures project

APPROVED AS TO FORM:

office of the Tehama County Counsel

Daniel B. Klausner, Senior Deputy County Counsel



# Agenda Request Form

File #: 25-1644 **Agenda Date:** 9/23/2025 Agenda #: 14.

#### **BOARD OF SUPERVISORS**

# Requested Action(s)

a) Request approval and authorization for the Chair to sign the letter containing required responses to the Grand Jury Report for FY 24-25

## Financial Impact:

There is no known financial impact associated with this item.

## **Background Information:**

The Grand Jury report released on June 26, 2025, solicited responses and recommended actions from the Board of Supervisors regarding "the need to conduct reform in county governance" and "provide a plan to secure the money needed to fully staff the Re-Entry Center and the jail". These responses and recommended actions have varied deadlines associated with each topic. This item will allow the Board to discuss and provide any necessary directions to staff for these responses and actions to be provided in a timely manner as requested.

Staff proposed that the board discusses each item individually in order to ensure the full Board's opinions are represented in the responses.

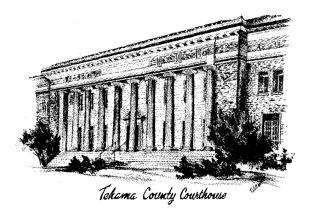
A full copy of the Grand Jury Report can be viewed at: <a href="https://www.tehama.gov/government/departments/grand-jury/">https://www.tehama.gov/government/departments/grand-jury/>

On August 19, 2025, the Board received unanimous consensus to have Chaiman Hansen and Supervisor Burroughs draft a response to being forward for the full Board for review and possible approval.

On September 9, 2025, the Board received a drafted response letter from Chairman Hansen. This draft was used as a template to lead a discussion with all Board members present to determine how the full Board would like to respond to the findings and recommendations in the Grand Jury Report.

# Board of Supervisors COUNTY OF TEHAMA

District 1 – Rob Burroughs District 2 – Tom Walker District 3 – Pati Nolen District 4 – Matt Hansen District 5 – Greg Jones



Gabriel Hydrick Chief Administrator

September 23, 2025

Honorable Jonathan W Skillman, Presiding Judge Tehama County Superior Court 1740 Walnut Street Red Bluff, CA 96080

RE: 2024-2025 Grand Jury Report Response to Findings and Recommendations

Dear Judge Skillman,

Pursuant to Penal Code § 933 and 933.05 the Tehama County Board of Supervisors presents the following responses to the findings and recommendations contained within the 2024-2025 Grand Jury report pertaining to re-entry center staffing and Tehama County in turmoil.

# Is Staffing Shortage Blocking New Re-Entry Center's Future?

Board of Supervisors of the County of Tehama shall respond to:

- Findings F2, F4, F9, F10
- Recommendation R1a-c and R2.

#### Findings:

# F2. No county official has provided a clear plan for how staffing at the Re-Entry Center will be funded.

#### Disagree partially:

When completed, the Re-Entry Center will be staffed by the current jail staff and occupied by the current inmate population.

The Board has given raises to correctional staff, in the last round of employment negotiations, in order to improve recruitment and retention, however, neighboring jurisdictions have been able to provide more and have nullified any forward progress the small increases in pay and benefits may have made.

Faced with a looming budget deficit in the next fiscal year, a public safety sales tax initiative will be presented to voters in November of 2026. The largest portion of the funds, which are all earmarked for public safety, will be directed to Sheriff's Department for this purpose.

F4. Like many counties in California, TCSO is struggling to recruit new correctional officers due to competition from more attractive employment opportunities, contributing to ongoing jail understaffing.

#### Agree:

Butte County has recently passed a large general sales tax initiative. Butte County has provided significant raises to correctional staff and is offering large "sign-on" bonuses for new employees.

Tehama County does not have the economy to keep up with the "feeding frenzy" of salary and benefit increases offered by other jurisdictions within an hour commute of Tehama County. This situation is not new and has always been a struggle for Tehama County public safety agencies and directly affects the Tehama County Sheriff's ability to recruit and retain correctional staff.

F9. Without resolving the staffing shortage, the new Re-Entry Center will be unable to fulfill its intended purpose.

#### Disagree partially:

The Re-Entry Center is going to be an extension of the jail and will serve to locally house the inmate population. Increasing the number of staff will directly increase the number of inmates being housed under Title 15 and 24. Without sufficient staffing the Re-Entry Center will not be fully utilized. The Day Reporting Center will serve as the local re-entry program.

F10. Previous attempts to secure funding for Re-Entry Center staffing through county tax measures have been unsuccessful due to insufficient community support.

## Agree:

83% of voters did not support Measure G in 2020. Unofficial polling reflects a distrust that the County would utilize the proposed 1% sales tax revenue for the intended purpose.

#### **Recommendations:**

R1a. The BOS and the TCSO shall work together to provide a plan to secure the money needed to fully staff the Re-Entry Center and the Jail. This plan should be presented at a BOS meeting by January 1, 2026.

#### The recommendation requires further analysis:

The BOS, TCSO and other public safety departments are working cooperatively to draft a public safety tax initiative to secure funding for jail staffing and other public safety needs. A cost analysis and plan to achieve full correctional staffing along with an analysis of anticipated revenue from a sales tax initiative, and/or other sources, shall be reported by December 31, 2025.

R1b. The BOS shall reinstate the Ad Hoc Public Safety Tax Initiative Working Group by August 30, 2025. This group shall present a plan for securing additional tax revenue without unduly burdening the citizens of the county. All revenue shall go to a dedicated public safety fund for jail and Re-entry center staffing. The plan shall be presented at a BOS meeting by December 31, 2025.

## The recommendation has been implemented.

The Ad Hoc Public Safety Tax Initiative Committee is currently active after taking a pause for approximately 6 months. Recommendation R1b suggests all revenue generated by the tax initiative be directed towards jail and Re-entry staffing. The Committee's current recommendation is to earmark the money generated by the sales tax to improve and support all public safety departments (Sheriff, District Attorney, Probation and Fire). The Sheriff's Office would receive the largest percentage of funds using a distribution formula.

R1c. The BOS and the TCSO shall work together to present a plan to educate the community on the necessity of these funds and gain community trust that the funds will be used as intended. Efforts could include but should not be limited to; town hall meetings, public presentations, facility tours, PSAs, etc. This plan should be presented at a BOS meeting by December 31, 2025.

## This recommendation has not been implemented but it will:

The proposed sales tax initiative is a cooperative effort of all public safety departments which includes the Board of Supervisors, Sheriff, District Attorney, Probation and Fire. The BOS and TCSO will provide the legally acceptable, necessary information to support the sales tax initiative, but will lean heavily on labor organizations and citizens to market the measure to the public.

R2. The BOS and the TCSO work together to make a plan to address retention and possible bonuses for attracting and retaining correctional officers. This plan shall be presented at a BOS meeting by January 1, 2026.

## This recommendation has not been implemented but it will:

As part of the cost analysis requested for the R1a; proposed salary, benefits and "bonuses" should be considered as a necessary component for recruitment and retention.

# **Tehama County in Turmoil**

Board of Supervisors of the County of Tehama shall respond to:

• Findings: F1, F2, F4, F6, F7, F10

• Recommendations: R1, R3, R4, R5

## Findings:

F1. The BOS meetings are a cause for concern due to the inability of the Board to operate as a cohesive team.

#### Agree:

The five members of the Board will not agree with each other 100% of the time. Disagreements should be respectful and civil.

F2. Animosity between several of the BOS inhibits the ability to get county work done in a timely manner.

#### Disagree in part:

The working relationship of the Board has not inhibited the ability of Tehama County staff to get work done in a timely manner, but the conflict amongst the Board does affect staff.

F4. A member of the BOS has expressed intent to remove the CA, Personnel Director, and County Counsel. This has caused unnecessary tension within County Administration.

Agree, but two Board Members have expressed that intent.

F6. Although paid by the County, BOS members are not County employees and are not bound by County personnel rules. This lack of enforceable standards for elected officials appears to reduce accountability and encourage poor behavior, undermining a respectful workplace.

#### Agree in part:

BOS members are expected to abide by the same expectations, rules and laws as other county employees. BOS members are also required to abide by State and Federal employment laws. It is the inability to enforce these standards that negatively impacts the workplace and can encourage bad behavior. The discipline policy does not apply to elected officials. They answer to the people. Corrective action can be taken by the Grand Jury or the people through a recall. The Personnel Ad Hoc Committee is working to determine which policies the Board is bound to follow.

F7. All of the current BOS agreed that a Code of Conduct for the BOS would be beneficial. Implementing a Code of Conduct could enhance public trust, improve working relationships within the BOS, and set consistent expectations that support a respectful and effective governing environment.

## Agree:

The County will adopt the code of conduct for the BOS.

F10. The TCGJ observed that the BOS sometimes goes beyond its policy-making role by micromanaging the CA, making it difficult for the CA to effectively carry out his responsibilities.

## Disagree partially:

This behavior likely occurred in the past but does not seem to be occurring with the current BOS.

#### Recommendations:

R1. The BOS shall hire an outside mediator to resolve differences between the Sheriff and the CA by October 1, 2025.

## The recommendation has not been implemented but will be:

The BOS recognizes the importance of a cooperative relationship between the Sheriff and the CA. Mediation will be offered in the future pending the outcome of a formal investigation and within six (6) months of the outcome of the current/pending investigation.

R3. The BOS shall adopt and sign the TCGJ's suggested Code of Conduct, or institute their own version, by October 1, 2025. This Code of Conduct shall be reviewed and revised as needed and shall be signed annually by the serving BOS.

The recommendation has not been implemented but will be implemented by October 1, 2025.

R4. The BOS shall adopt the Public Code of Conduct suggested by the TCGJ, or write one of their own, by October 1, 2025. The Code shall be placed on the front page of the BOS agenda that is available to the public. TCGJ also suggests it be projected on the screen prior to the official start of the BOS meeting.

# The recommendation has not been implemented but will be:

The Code of Conduct will be distributed via a link that is posted on the website and displayed in the Board chambers.

R5. TCGJ recommends the Public Comment period be moved from the beginning of the BOS meetings to the end of the meetings by October 1, 2025.

## The recommendation will not be implemented:

The BOS must balance its responsibility to get County business accomplished efficiently with the desire of the public to be involved in the process. Public comments can set a negative tone and delay the start of official business. Some commenters use their time to talk about things that don't even pertain to County business.

The meeting is a public forum where the constitutional right of free speech is protected. In considering the recommendation, the BOS will limit the open public comment time to 30 minutes at the beginning of the meeting. If the comment period is closed by the chair after 30 minutes, an additional public comment period will be opened at the end of the meeting. This will be brought back to the Board after January 1, 2026 to evaluate the change.

Sincerely,

District 4 Supervisor Matt Hansen, Chairman Tehama County Board of Supervisor



# Agenda Request Form

File #: 25-1586 **Agenda Date:** 9/23/2025 **Agenda #:** 15.

#### **CLOSED SESSION**

# Requested Action(s)

EXISTING LITIGATION - Conference with legal counsel pursuant to Government Code § 54956.9, subdivision (d)(1) concerning litigation that has been formally initiated. The case name is National Prescription Opiate Litigation, U.S. District Court, Northern District of Ohio, Case No. 1:17md-02804-DAP

## **Financial Impact:**

Click here to enter Financial Impact.

# **Background Information:**

Click here to enter Background Info.



# Agenda Request Form

File #: 25-1588 **Agenda #:** 16. **Agenda Date:** 9/23/2025

#### **CLOSED SESSION**

# Requested Action(s)

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part Two of the Chief Probation Officer Annual Performance Evaluation Process

# **Financial Impact:**

None.

# **Background Information:**



# Agenda Request Form

File #: 25-1600 **Agenda Date:** 9/23/2025 **Agenda #:** 17.

## **CLOSED SESSION**

Requested Action(s)

a) EMPLOYEE NEGOTIATIONS - CONFERENCE WITH LABOR NEGOTIATORS (Government Code Section 54957.6)

Agency Negotiators: Che Johnson & Coral Ferrin

Employee Organization: Tehama County Deputy Sheriff's Association

**Financial Impact:** 

None.

**Background Information:** 



# Agenda Request Form

File #: 25-1601 **Agenda Date:** 9/23/2025 **Agenda #:** 18.

## **CLOSED SESSION**

Requested Action(s)

a) EMPLOYEE NEGOTIATIONS - CONFERENCE WITH LABOR NEGOTIATORS (Government Code Section 54957.6)

Agency Negotiators: Che Johnson & Coral Ferrin

Employee Organization: Joint Council of International Union of Operating Engineers, Local 39

**Financial Impact:** 

None.

**Background Information:** 



# Agenda Request Form

File #: 25-1638 **Agenda Date:** 9/23/2025 **Agenda #:** 19.

## **CLOSED SESSION**

Requested Action(s)

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Chief Administrator Performance Evaluation

**Financial Impact:** 

None.

**Background Information:** 



# Agenda Request Form

File #: 25-1656 **Agenda Date:** 9/23/2025 Agenda #: 20.

## **CLOSED SESSION**

Requested Action(s)

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Interim Public Guardian / Public Administrator Director

**Financial Impact:** 

None.

**Background Information:**