

TEHAMA COUNTY AUDITOR'S OFFICE

GRANT FUNDING INFORMATION

(Attach full copy of application and/or Notice of Award)

AUDITOR USE ONLY

Rec'd By:

DEPARTMENT	NAME OF CONTACT	PHONE NUMBER	BUDGET UNIT
Tehama County Health Services Agency	Michelle Schmidt	530-527-8491	40121

TITLE OF GRANT Public Health Emergency Preparedness (PHEP)

GRANTOR AGENCY California Dept. of Public Health Center for Preparedness & Response

GRANT OBJECTIVES Respond to public health emergencies and ensure capacity to respond to all hazards

GRANT I.D. NO. 2025-261 Federal Catalog # (if applicable): _____

GRANT PERIOD 07/01/2026 - 06/30/2027 Applicable Code and/or Legislative Reference: _____

DATES APPLICATIONS APPROVED BY BOARD: _____

DATE BOARD ACCEPTED FUNDS OR APPROVED CONTRACT: _____

IS GRANT RENEWABLE? (Check all applicable)

Yes	No	Annually	Indefinite	Specific No. of Years
☒	☐	☐	☐	

GRANT FUNDING	Federal Fiscal Years:	2026-2027	Fiscal Year:
FEDERAL			
STATE		\$142,059.00	
OTHER			
1. TOTAL GRANT FUNDS		\$142,059.00	\$0.00

COUNTY FUNDING		
HARD MATCH (dollars)	\$0.00	
SOFT MATCH (In-kind)	\$0.00	
2. TOTAL COUNTY MATCH	\$0.00	\$0.00

USE OF FUNDS		
PERSONNEL (attach detail)	\$94,507.72	
SERVICES/SUPPLIES	\$16,766.89	
EQUIPMENT	\$0.00	
OTHER CHARGES	\$30,784.39	
TOTAL FUNDS (must also = 1+2 above)	\$142,059.00	\$0.00

IF HARD MATCH REQUIRED, IDENTIFY FUNDING SOURCE: N/A

IS MATCH FUNDING APPROPRIATED WITHIN EXISTING BUDGET? Yes: ☐ No: ☒

METHOD OF PAYMENT OF GRANT FUNDS: Reimburse: ☒ Advance: ☐

ANTICIPATED DATE(S) OF RECEIPT OF GRANT FUNDS: Quarterly (beginning November 2026)

EXPENDITURE DEADLINE: By June 2027

IS INTEREST EARNING ON GRANT FUNDS REQUIRED BY LAW? Yes: ☐ No: ☒

WILL THERE BE IMPACTS TO HOUSING, STAFF OR OTHER COUNTY SUPPORT SERVICES? (If yes, please explain. Use attachment if needed.) Yes: ☒ No: ☐

Using existing staff and existing office space. This is budget period 3 of a 5 year grant cycle. Base funding amount is to remain the same but could be amended in future years if there are unspent funds from a prior year.

Michelle Schmidt, Interim Executive Director

DATE

Form A-135 (Rev 8-21-07)

TEHAMA COUNTY AUDITOR'S OFFICE

GRANT FUNDING INFORMATION

(Attach full copy of application and/or Notice of Award)

AUDITOR USE ONLY

Rec'd By:

DEPARTMENT	NAME OF CONTACT	PHONE NUMBER	BUDGET UNIT
Tehama County Health	Michelle Schmidt	530-527-8491	40121

TITLE OF GRANT Hospital Preparedness Program (HPP)

GRANTOR AGENCY California Dept. of Public Health Center for Preparedness & Response

GRANT OBJECTIVES Respond to public health emergencies and ensure capacity to respond to all haza

GRANT I.D. NO. 2025-261 Federal Catalog # (if applicable): _____

GRANT PERIOD 07/01/2026 - 06/30/2027 Applicable Code and/or Legislative Reference: _____

DATES APPLICATIONS APPROVED BY BOARD: _____

DATE BOARD ACCEPTED FUNDS OR APPROVED CONTRACT: _____

IS GRANT RENEWABLE? (Check all applicable)

Yes	No	Annually	Indefinite	Specific No. of Years
☒	☐	☐	☐	

GRANT FUNDING	Federal Fiscal Years:	2026-2027	Fiscal Year:
FEDERAL			
STATE		\$131,083.00	
OTHER			
1. TOTAL GRANT FUNDS		\$131,083.00	\$0.00

COUNTY FUNDING		
HARD MATCH (dollars)	\$0.00	
SOFT MATCH (In-kind)	\$0.00	
2. TOTAL COUNTY MATCH	\$0.00	\$0.00

USE OF FUNDS		
PERSONNEL (attach detail)	\$6,378.06	
SERVICES/SUPPLIES	\$122,978.74	
EQUIPMENT	\$0.00	
OTHER CHARGES	\$1,726.20	
TOTAL FUNDS (must also = 1+2 above)	\$131,083.00	\$0.00

IF HARD MATCH REQUIRED, IDENTIFY FUNDING SOURCE: N/A

IS MATCH FUNDING APPROPRIATED WITHIN EXISTING BUDGET? Yes: ☐ No: ☒

METHOD OF PAYMENT OF GRANT FUNDS: Reimburse: ☒ Advance: ☐

ANTICIPATED DATE(S) OF RECEIPT OF GRANT FUNDS: Quarterly (beginning November 2026)

EXPENDITURE DEADLINE: By June 2027

IS INTEREST EARNING ON GRANT FUNDS REQUIRED BY LAW? Yes: ☐ No: ☒

WILL THERE BE IMPACTS TO HOUSING, STAFF OR OTHER Yes: ☒ No: ☐

COUNTY SUPPORT SERVICES? (If yes, please explain. Use attachment if needed.) Using existing staff and existing office space. This is budget period 3 of a 5 year grant cycle. Base funding amount is to remain the same. but could be amended in future years if there are unspent funds from a prior year.

Michelle Schmidt, Interim Executive Director

DATE

Form A-135 (Rev 8-21-07)

TEHAMA COUNTY AUDITOR'S OFFICE

GRANT FUNDING INFORMATION

(Attach full copy of application and/or Notice of Award)

AUDITOR USE ONLY

Rec'd By:

DEPARTMENT	NAME OF CONTACT	PHONE NUMBER	BUDGET UNIT
Tehama County Health Services	Michelle Schmidt	530-527-8491	40121

TITLE OF GRANT Pandemic Influenza Genereal Fund (Pan Flu)GRANTOR AGENCY California Dept.of Public Health Center for Preparedness & ResponseGRANT OBJECTIVES Reponse to public health emergencies and ensure capacity to respond to pandemic influenzaGRANT I.D. NO. 2025-261 Federal Catalog # (if applicable): _____GRANT PERIOD From:7/01/2026 To: 6/302027 Applicable Code and/or _____

Legislative Reference: _____

DATE APPLICATION APPROVED BY BOARD: _____

DATE BOARD ACCEPTED FUNDS OR APPROVED CONTRACT: _____

IS GRANT RENEWABLE? (Check all applicable)

Yes	No	Annually	Indefinite	Specific No. of Years
X		X		3

GRANT FUNDING

Fiscal Year: 2026-2027

Fiscal Year:

FEDERAL		
STATE	\$62,132.00	
OTHER		
1. TOTAL GRANT FUNDS	\$62,132.00	\$0.00

COUNTY FUNDING

HARD MATCH (dollars)		
SOFT MATCH (In-kind)		
2. TOTAL COUNTY MATCH	\$0.00	\$0.00

USE OF FUNDS

PERSONNEL (attach detail)	\$27,676.81	
SERVICES/SUPPLIES	\$22,629.30	
EQUIPMENT		
OTHER CHARGES	\$11,825.89	
TOTAL FUNDS (must also = 1+2 above)	\$62,132.00	\$0.00

IF HARD MATCH REQUIRED,
IDENTIFY FUNDING SOURCE: N/A

IS MATCH FUNDING APPROPRIATED WITHIN EXISTING BUDGET? Yes: ☐ N/A No: ☒METHOD OF PAYMENT OF GRANT FUNDS: Reimburse: ☒ Advance: ☐ANTICIPATED DATE(S) OF RECEIPT OF GRANT FUNDS: Quarterly (Beginning November 2026)EXPENDITURE DEADLINE: By June 2027IS INTEREST EARNING ON GRANT FUNDS REQUIRED BY LAW? Yes: ☐ No: ☒WILL THERE BE IMPACTS TO HOUSING, STAFF OR OTHER COUNTY SUPPORT SERVICES? (If yes, please explain. Use attachment if needed.) Yes: ☒ No: ☐

Using existing staff and existing office space . This is budget period 3 of a 5 year grant cycle. Base funding amount is to remain the same but could be amended in future years if there are unspent funds from prior year.

Michelle Schmidt
Michelle Schmidt, Interim Executive Director

7/10/26
DATE

FY 2026-27 Local Grant Allocations
Grant Period: 07/01/2026 to 06/30/2027

Appendix A

FY 26-27 Total Grant Summary						
Local Health Department	HPP Allocation	PHEP Allocation	CRI Allocation	Lab Allocation	Pan Flu Allocation	FY 26-27 Total (all grants)
ALAMEDA	\$424,937	\$0	\$0	\$0	\$0	\$424,937
ALAMEDA (minus Berkeley)	\$0	\$868,668	\$405,245	\$0	\$110,453	\$1,384,366
ALPINE	\$125,216	\$110,582	\$0	\$0	\$60,039	\$295,837
AMADOR	\$132,138	\$129,565	\$0	\$0	\$61,301	\$323,004
BERKELEY	\$0	\$173,471	\$33,903	\$0	\$64,221	\$271,595
BUTTE	\$156,828	\$212,626	\$0	\$0	\$66,825	\$436,279
CALAVERAS	\$133,069	\$132,116	\$0	\$0	\$61,471	\$326,656
COLUSA	\$123,361	\$120,892	\$0	\$0	\$60,724	\$304,977
CONTRA COSTA	\$333,961	\$682,772	\$305,948	\$0	\$98,091	\$1,420,772
DEL NORTE	\$111,080	\$123,127	\$0	\$0	\$60,873	\$295,080
EL DORADO	\$159,418	\$204,341	\$50,392	\$0	\$66,274	\$480,425
FRESNO	\$298,068	\$622,849	\$273,940	\$281,933	\$94,106	\$1,570,896
GLENN	\$124,686	\$124,524	\$0	\$0	\$60,966	\$310,176
HUMBOLDT	\$130,434	\$176,176	\$0	\$281,933	\$64,401	\$652,944
IMPERIAL	\$158,647	\$202,229	\$0	\$0	\$66,133	\$427,009
INYO	\$122,348	\$119,297	\$0	\$0	\$60,618	\$302,263
KERN	\$291,697	\$566,922	\$0	\$0	\$90,386	\$949,005
KINGS	\$138,755	\$186,164	\$0	\$0	\$65,065	\$389,984
LAKE	\$118,425	\$143,259	\$0	\$0	\$62,212	\$323,896
LASSEN	\$126,181	\$124,201	\$0	\$0	\$60,944	\$311,326
LONG BEACH	\$0	\$0	\$0	\$0	\$75,212	\$75,212
LOS ANGELES (minus Long Beach & Pasadena)	\$0	\$0	\$0	\$0	\$364,983	\$364,983
MADERA	\$140,303	\$190,409	\$0	\$0	\$65,347	\$396,059
MARIN	\$170,925	\$235,881	\$67,240	\$0	\$68,371	\$542,417
MARIPOSA	\$128,052	\$118,366	\$0	\$0	\$60,556	\$306,974
MENDOCINO	\$141,206	\$154,422	\$0	\$0	\$62,954	\$358,582
MERCED	\$177,876	\$254,936	\$0	\$0	\$69,639	\$502,451
MODOC	\$126,532	\$114,199	\$0	\$0	\$60,279	\$301,010
MONO	\$121,244	\$116,273	\$0	\$0	\$60,417	\$297,934
MONTEREY	\$204,172	\$327,013	\$0	\$0	\$74,432	\$605,617
NAPA	\$149,559	\$177,317	\$0	\$0	\$64,477	\$391,353
NEVADA	\$137,492	\$159,628	\$0	\$0	\$63,300	\$360,420
ORANGE	\$697,893	\$1,680,330	\$838,797	\$281,933	\$164,431	\$3,663,384
PASADENA	\$0	\$0	\$0	\$0	\$64,625	\$64,625
PLACER	\$195,422	\$318,416	\$111,326	\$0	\$73,860	\$699,024
PLUMAS	\$136,407	\$119,339	\$0	\$0	\$60,621	\$316,367
RIVERSIDE	\$575,251	\$1,344,158	\$659,230	\$0	\$142,075	\$2,720,714
SACRAMENTO	\$414,520	\$903,587	\$423,898	\$281,933	\$112,776	\$2,136,714
SAN BENITO	\$137,056	\$143,045	\$17,651	\$0	\$62,198	\$359,950
SAN BERNARDINO	\$479,214	\$1,201,628	\$583,097	\$281,933	\$132,596	\$2,678,468
SAN DIEGO	\$725,808	\$1,756,839	\$879,665	\$281,933	\$169,518	\$3,813,763
SAN FRANCISCO	\$276,914	\$526,404	\$222,424	\$0	\$87,692	\$1,113,434
SAN JOAQUIN	\$270,389	\$508,516	\$0	\$281,933	\$86,502	\$1,147,340
SAN LUIS OBISPO	\$175,397	\$248,139	\$0	\$281,933	\$69,187	\$774,656
SAN MATEO	\$260,011	\$480,072	\$197,675	\$0	\$84,611	\$1,022,369

FY 2026-27 Local Grant Allocations
Grant Period: 07/01/2026 to 06/30/2027

Appendix A

FY 26-27 Total Grant Summary						
Local Health Department	HPP Allocation	PHEP Allocation	CRI Allocation	Lab Allocation	Pan Flu Allocation	FY 26-27 Total (all grants)
SANTA BARBARA	\$205,669	\$331,118	\$0	\$0	\$74,705	\$611,492
SANTA CLARA	\$471,805	\$1,060,606	\$507,770	\$281,933	\$123,218	\$2,445,332
SANTA CRUZ	\$172,577	\$240,411	\$0	\$0	\$68,673	\$481,661
SHASTA	\$151,898	\$199,114	\$0	\$281,933	\$65,926	\$698,871
SIERRA	\$121,572	\$111,568	\$0	\$0	\$60,104	\$293,244
SISKIYOU	\$127,201	\$131,418	\$0	\$0	\$61,424	\$320,043
SOLANO	\$206,158	\$332,457	\$0	\$0	\$74,794	\$613,409
SONOMA	\$212,113	\$348,781	\$0	\$281,933	\$75,880	\$918,707
STANISLAUS	\$225,268	\$384,840	\$0	\$0	\$78,278	\$688,386
SUTTER	\$137,475	\$159,580	\$0	\$0	\$63,297	\$360,352
TEHAMA	\$131,083	\$142,059	\$0	\$0	\$62,132	\$335,274
TRINITY	\$127,866	\$117,855	\$0	\$0	\$60,522	\$306,243
TULARE	\$198,868	\$350,937	\$0	\$281,933	\$76,023	\$907,761
TUOLUMNE	\$134,807	\$136,881	\$0	\$0	\$61,788	\$333,476
VENTURA	\$274,565	\$519,964	\$0	\$0	\$87,264	\$881,793
YOLO	\$165,672	\$221,482	\$59,549	\$0	\$67,414	\$514,117
YUBA	\$134,726	\$152,046	\$0	\$0	\$62,796	\$349,568
Multi-County LEMSAs	\$224,508	\$0	\$0	\$0	\$0	\$224,508
Lab Training & Assistance	\$0	\$0	\$0	\$406,500	\$0	\$406,500
TOTALS	\$12,474,723	\$21,043,815	\$5,637,750	\$3,789,696	\$4,960,000	\$47,905,984

FY 2026-27 Local Grant Allocations
Grant Period: 07/01/2026 to 06/30/2027

Appendix A

FY 26-27 HPP Allocations (Base: \$125,000)						
Local Health Department	Population	25-26 Allocation	26-27 Allocation	Multi-County LEMSA Amount	Multi-County (MC) LEMSA	26-27 Allocation
ALAMEDA	1,662,482	\$424,738	\$424,937	\$0		\$424,937
ALPINE	1,177	\$125,217	\$125,216	\$0		\$125,216
AMADOR	39,563	\$132,231	\$132,138	\$0		\$132,138
BUTTE	207,525	\$156,981	\$162,441	\$5,613	Sierra-Sac Valley EMS	\$156,828
CALAVERAS	44,722	\$133,186	\$133,069	\$0		\$133,069
COLUSA	22,026	\$123,356	\$128,974	\$5,613	Sierra-Sac Valley EMS	\$123,361
CONTRA COSTA	1,158,225	\$334,327	\$333,961	\$0		\$333,961
DEL NORTE	26,544	\$111,105	\$129,789	\$18,709	North Coast EMS	\$111,080
EL DORADO	190,770	\$159,428	\$159,418	\$0		\$159,418
FRESNO	1,037,053	\$296,709	\$312,100	\$14,032	Central California EMS	\$298,068
GLENN	29,369	\$124,633	\$130,299	\$5,613	Sierra-Sac Valley EMS	\$124,686
HUMBOLDT	133,817	\$130,590	\$149,143	\$18,709	North Coast EMS	\$130,434
IMPERIAL	186,499	\$158,387	\$158,647	\$0		\$158,647
INYO	18,800	\$122,398	\$128,392	\$6,044	ICEMA	\$122,348
KERN	923,961	\$291,183	\$291,697	\$0		\$291,697
KINGS	154,015	\$138,831	\$152,787	\$14,032	Central California EMS	\$138,755
LAKE	67,254	\$118,523	\$137,134	\$18,709	North Coast EMS	\$118,425
LASSEN	28,716	\$126,148	\$126,181	\$0		\$126,181
MADERA	162,599	\$140,055	\$154,335	\$14,032	Central California EMS	\$140,303
MARIN	254,550	\$171,159	\$170,925	\$0		\$170,925
MARIPOSA	16,917	\$128,097	\$128,052	\$0		\$128,052
MENDOCINO	89,827	\$141,335	\$141,206	\$0		\$141,206
MERCED	293,080	\$177,450	\$177,876	\$0		\$177,876
MODOC	8,491	\$126,549	\$126,532	\$0		\$126,532
MONO	12,684	\$121,304	\$127,288	\$6,044	ICEMA	\$121,244
MONTEREY	438,831	\$204,890	\$204,172	\$0		\$204,172
NAPA	136,124	\$149,651	\$149,559	\$0		\$149,559
NEVADA	100,354	\$137,675	\$143,105	\$5,613	Sierra-Sac Valley EMS	\$137,492
ORANGE	3,175,427	\$700,213	\$697,893	\$0		\$697,893
PLACER	421,446	\$194,755	\$201,035	\$5,613	Sierra-Sac Valley EMS	\$195,422
PLUMAS	18,885	\$136,440	\$136,407	\$0		\$136,407
RIVERSIDE	2,495,640	\$570,878	\$575,251	\$0		\$575,251
SACRAMENTO	1,604,745	\$413,249	\$414,520	\$0		\$414,520
SAN BENITO	66,822	\$137,022	\$137,056	\$0		\$137,056
SAN BERNARDINO	2,207,424	\$479,201	\$523,253	\$44,039	ICEMA	\$479,214
SAN DIEGO	3,330,139	\$725,820	\$725,808	\$0		\$725,808
SAN FRANCISCO	842,027	\$278,910	\$276,914	\$0		\$276,914
SAN JOAQUIN	805,856	\$269,479	\$270,389	\$0		\$270,389
SAN LUIS OBISPO	279,337	\$175,837	\$175,397	\$0		\$175,397
SAN MATEO	748,337	\$260,379	\$260,011	\$0		\$260,011

FY 26-27 HPP Allocations (Base: \$125,000)						
Local Health Department	Population	25-26 Allocation	26-27 Allocation	Multi-County LEMSA Amount	Multi-County (MC) LEMSA	26-27 Allocation
SANTA BARBARA	447,132	\$205,987	\$205,669	\$0		\$205,669
SANTA CLARA	1,922,259	\$472,446	\$471,805	\$0		\$471,805
SANTA CRUZ	263,710	\$172,935	\$172,577	\$0		\$172,577
SHASTA	180,201	\$152,101	\$157,511	\$5,613	Sierra-Sac Valley EMS	\$151,898
SIERRA	3,170	\$121,579	\$121,572	\$0		\$121,572
SISKIYOU	43,311	\$127,312	\$132,814	\$5,613	Sierra-Sac Valley EMS	\$127,201
SOLANO	449,839	\$206,499	\$206,158	\$0		\$206,158
SONOMA	482,848	\$212,291	\$212,113	\$0		\$212,113
STANISLAUS	555,765	\$225,178	\$225,268	\$0		\$225,268
SUTTER	100,257	\$137,663	\$143,088	\$5,613	Sierra-Sac Valley EMS	\$137,475
TEHAMA	64,827	\$131,127	\$136,696	\$5,613	Sierra-Sac Valley EMS	\$131,083
TRINITY	15,884	\$127,905	\$127,866	\$0		\$127,866
TULARE	487,209	\$198,399	\$212,900	\$14,032	Central California EMS	\$198,868
TUOLUMNE	54,357	\$134,932	\$134,807	\$0		\$134,807
VENTURA	829,005	\$275,404	\$274,565	\$0		\$274,565
YOLO	225,433	\$165,467	\$165,672	\$0		\$165,672
YUBA	85,023	\$134,671	\$140,339	\$5,613	Sierra-Sac Valley EMS	\$134,726
TOTALS	29,652,290	12,250,215	12,474,723	224,508		\$12,474,723

Population	29,652,290
Local HPP Allocation	\$12,474,723
Local Base Allocation	\$125,000

Multi-County LEMSA Allocations	Total
Central California EMS	\$56,127
Sierra-Sac Valley EMS	\$56,127
North Coast EMS	\$56,127
ICEMA	\$56,127
Total	\$224,508

FY 2026-27 Local Grant Allocations
Grant Period: 07/01/2026 to 06/30/2027

Appendix A

FY 26-27 PHEP Allocations (Base: \$110,000)				
Local Health Department	Population	25-26 Allocation	26-27 Allocation	Final 26-27 Allocation
ALAMEDA (minus Berkeley)	1,534,134	\$844,466	\$868,668	\$868,668
ALPINE	1,177	\$110,590	\$110,582	\$110,582
AMADOR	39,563	\$129,821	\$129,565	\$129,565
BERKELEY	128,348	\$169,581	\$173,471	\$173,471
BUTTE	207,525	\$213,047	\$212,626	\$212,626
CALAVERAS	44,722	\$132,439	\$132,116	\$132,116
COLUSA	22,026	\$120,880	\$120,892	\$120,892
CONTRA COSTA	1,158,225	\$666,146	\$682,772	\$682,772
DEL NORTE	26,544	\$123,183	\$123,127	\$123,127
EL DORADO	190,770	\$204,367	\$204,341	\$204,341
FRESNO	1,037,053	\$619,124	\$622,849	\$622,849
GLENN	29,369	\$124,380	\$124,524	\$124,524
HUMBOLDT	133,817	\$176,604	\$176,176	\$176,176
IMPERIAL	186,499	\$201,514	\$202,229	\$202,229
INYO	18,800	\$119,436	\$119,297	\$119,297
KERN	923,961	\$565,516	\$566,922	\$566,922
KINGS	154,015	\$186,375	\$186,164	\$186,164
LAKE	67,254	\$143,527	\$143,259	\$143,259
LASSEN	28,716	\$124,110	\$124,201	\$124,201
MADERA	162,599	\$189,728	\$190,409	\$190,409
MARIN	254,550	\$231,455	\$235,881	\$235,881
MARIPOSA	16,917	\$118,490	\$118,366	\$118,366
MENDOCINO	89,827	\$154,774	\$154,422	\$154,422
MERCED	293,080	\$253,767	\$254,936	\$254,936
MODOC	8,491	\$114,245	\$114,199	\$114,199
MONO	12,684	\$116,436	\$116,273	\$116,273
MONTEREY	438,831	\$321,449	\$327,013	\$327,013
NAPA	136,124	\$174,197	\$177,317	\$177,317
NEVADA	100,354	\$160,129	\$159,628	\$159,628
ORANGE	3,175,427	\$1,686,684	\$1,680,330	\$1,680,330
PLACER	421,446	\$316,588	\$318,416	\$318,416
PLUMAS	18,885	\$119,428	\$119,339	\$119,339
RIVERSIDE	2,495,640	\$1,332,171	\$1,344,158	\$1,344,158
SACRAMENTO	1,604,745	\$900,104	\$903,587	\$903,587
SAN BENITO	66,822	\$140,511	\$143,045	\$143,045
SAN BERNARDINO	2,207,424	\$1,201,593	\$1,201,628	\$1,201,628
SAN DIEGO	3,330,139	\$1,756,871	\$1,756,839	\$1,756,839

FY 2026-27 Local Grant Allocations
Grant Period: 07/01/2026 to 06/30/2027

Appendix A

FY 26-27 PHEP Allocations (Base: \$110,000)				
Local Health Department	Population	25-26 Allocation	26-27 Allocation	Final 26-27 Allocation
SAN FRANCISCO	842,027	\$519,104	\$526,404	\$526,404
SAN JOAQUIN	805,856	\$506,022	\$508,516	\$508,516
SAN LUIS OBISPO	279,337	\$249,346	\$248,139	\$248,139
SAN MATEO	748,337	\$606,216	\$480,072	\$480,072
SANTA BARBARA	447,132	\$331,990	\$331,118	\$331,118
SANTA CLARA	1,922,259	\$1,034,783	\$1,060,606	\$1,060,606
SANTA CRUZ	263,710	\$236,207	\$240,411	\$240,411
SHASTA	180,201	\$199,670	\$199,114	\$199,114
SIERRA	3,170	\$111,587	\$111,568	\$111,568
SISKIYOU	43,311	\$131,722	\$131,418	\$131,418
SOLANO	449,839	\$325,614	\$332,457	\$332,457
SONOMA	482,848	\$341,040	\$348,781	\$348,781
STANISLAUS	555,765	\$384,593	\$384,840	\$384,840
SUTTER	100,257	\$160,095	\$159,580	\$159,580
TEHAMA	64,827	\$142,180	\$142,059	\$142,059
TRINITY	15,884	\$117,964	\$117,855	\$117,855
TULARE	487,209	\$349,652	\$350,937	\$350,937
TUOLUMNE	54,357	\$137,225	\$136,881	\$136,881
VENTURA	829,005	\$522,263	\$519,964	\$519,964
YOLO	225,433	\$220,922	\$221,482	\$221,482
YUBA	85,023	\$151,894	\$152,046	\$152,046
TOTALS	29,652,290	\$21,043,815	\$21,043,815	\$21,043,815

Population	29,652,290
Local PHEP Allocation	\$24,833,511
Local Lab	\$3,789,696
TOTAL Local PHEP Allocation (less Lab)	\$21,043,815
Local Base Allocation	\$110,000

FY 2026-27 Local Grant Allocations
Grant Period: 07/01/2026 to 06/30/2027

Appendix A

FY 26-27 Pan Flu Allocations (Base: \$60,000)		
Local Health Department	Population	Final 26-27 Allocation
ALAMEDA (minus Berkeley)	1,534,134	\$110,453
ALPINE	1,177	\$60,039
AMADOR	39,563	\$61,301
BERKELEY	128,348	\$64,221
BUTTE	207,525	\$66,825
CALAVERAS	44,722	\$61,471
COLUSA	22,026	\$60,724
CONTRA COSTA	1,158,225	\$98,091
DEL NORTE	26,544	\$60,873
EL DORADO	190,770	\$66,274
FRESNO	1,037,053	\$94,106
GLENN	29,369	\$60,966
HUMBOLDT	133,817	\$64,401
IMPERIAL	186,499	\$66,133
INYO	18,800	\$60,618
KERN	923,961	\$90,386
KINGS	154,015	\$65,065
LAKE	67,254	\$62,212
LASSEN	28,716	\$60,944
LONG BEACH	462,561	\$75,212
LOS ANGELES (minus Long Beach & Pasadena)	9,273,619	\$364,983
MADERA	162,599	\$65,347
MARIN	254,550	\$68,371
MARIPOSA	16,917	\$60,556
MENDOCINO	89,827	\$62,954
MERCED	293,080	\$69,639
MODOC	8,491	\$60,279
MONO	12,684	\$60,417
MONTEREY	438,831	\$74,432
NAPA	136,124	\$64,477
NEVADA	100,354	\$63,300
ORANGE	3,175,427	\$164,431
PASADENA	140,631	\$64,625
PLACER	421,446	\$73,860
PLUMAS	18,885	\$60,621
RIVERSIDE	2,495,640	\$142,075
SACRAMENTO	1,604,745	\$112,776
SAN BENITO	66,822	\$62,198

FY 2026-27 Local Grant Allocations
Grant Period: 07/01/2026 to 06/30/2027

Appendix A

FY 26-27 Pan Flu Allocations (Base: \$60,000)		
Local Health Department	Population	Final 26-27 Allocation
SAN BERNARDINO	2,207,424	\$132,596
SAN DIEGO	3,330,139	\$169,518
SAN FRANCISCO	842,027	\$87,692
SAN JOAQUIN	805,856	\$86,502
SAN LUIS OBISPO	279,337	\$69,187
SAN MATEO	748,337	\$84,611
SANTA BARBARA	447,132	\$74,705
SANTA CLARA	1,922,259	\$123,218
SANTA CRUZ	263,710	\$68,673
SHASTA	180,201	\$65,926
SIERRA	3,170	\$60,104
SISKIYOU	43,311	\$61,424
SOLANO	449,839	\$74,794
SONOMA	482,848	\$75,880
STANISLAUS	555,765	\$78,278
SUTTER	100,257	\$63,297
TEHAMA	64,827	\$62,132
TRINITY	15,884	\$60,522
TULARE	487,209	\$76,023
TUOLUMNE	54,357	\$61,788
VENTURA	829,005	\$87,264
YOLO	225,433	\$67,414
YUBA	85,023	\$62,796
TOTALS	39,529,101	\$4,960,000

Population	39,529,101
Pan Flu Allocation	\$4,960,000
Base Allocation	\$60,000

Key Fiscal Deadlines

This table provides fiscal deadlines for FY 2026-27. These deadlines are subject to change based on future guidance released by ASPR and CDC. Supplemental guidance will be released regarding expenditure reporting frequency and required information.

Application Budgets	Deadline	Completed
PHEP Budget	June 26, 2026	
CRI Budget – if applicable	June 26, 2026	
LAB Budget – if applicable	June 26, 2026	
Pan Flu Budget	June 26, 2026	
HPP Budget	June 26, 2026	

Allocation Modification Requests (as needed)	Deadline	Completed
Transfer of Funds to Another LHJ for activity coverage (lab, activities, etc.)	September 15, 2026	

Spend Plan Revisions	Deadline	Completed
Quarter 1 Revision	October 30, 2026	
Quarter 2 Revision	January 29, 2027	
Quarter 3 Revision	April 30, 2027	
Quarter 4 Revision – Final Revision	July 16, 2027	

Invoices	Deadline	Completed
Quarter 1 Invoice – First Invoice	November 13, 2026	
Quarter 2 Invoice	February 12, 2027	
Quarter 3 Invoice	May 14, 2027	
Quarter 4 Invoice – Final Invoice	August 2, 2027	

Local Entity Name	Tehama County Public Health
--------------------------	-----------------------------

Pandemic Influenza (Pan Flu)				
Pan Flu Positions	Name	Address	Telephone Number	E-mail Address
Pandemic Influenza Coordinator	Hannah Bergen Ziyadinova	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3650	hannahbergen.ziyadinova@tchsa.net
Fiscal Contact	Glenda Shoemaker	818 Main St., Red Bluff CA 96080	530-527-8491 X3831	glenda.shoemaker@tchsa.net

Public Health Emergency Preparedness (PHEP)				
PHEP Positions	Name	Address	Telephone Number	E-mail Address
Health Officer	Dr. Timothy Peters	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3613	timothy.peters@tchsa.net
Health Executive	Michelle Schmidt	818 Main St., Red Bluff CA 96080	530-527-8491 X3175	michelle.schmidt@tchsa.net
PHEP Coordinator	Hannah Bergen Ziyadinova	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3650	hannahbergen.ziyadinova@tchsa.net
SNS Coordinator	Hannah Bergen Ziyadinova	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3650	hannahbergen.ziyadinova@tchsa.net
Epidemiologist	Dr. Yash Patel	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3653	yash.patel@tchsa.net
MHOAC (Primary)	Dr. Timothy Peters	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3613	timothy.peters@tchsa.net
MHOAC (Alternate)	Minnie Sagar	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3612	minnie.sagar@tchsa.net
Lab Director	N/A			
Lab Emergency Contact	N/A			
CAHAN Coordinator (Primary)	Ruth Ann Rowen	2550 St. Mary Columba Dr., Red Bluff CA 96080	530-528-8023	ruth.rowen@commonspirit.org
CAHAN Coordinator (Alternate)	Hannah Bergen Ziyadinova	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3650	hannahbergen.ziyadinova@tchsa.net
Statewide Exercise Coordinator	Hannah Bergen Ziyadinova	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3650	hannahbergen.ziyadinova@tchsa.net
Fiscal Contact	Glenda Shoemaker	818 Main St., Red Bluff CA 96080	530-527-8491 X3831	glenda.shoemaker@tchsa.net
Public Information Officer (PIO)	Dr. Timothy Peters	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3613	timothy.peters@tchsa.net

Hospital Preparedness Program				
HCC Name	Shasta-Tehama Healthcare Coalition			
HCC County(ies)	Shasta, Tehema			
HPP Positions	Name	Address	Telephone Number	E-mail Address
HPP Coordinator	Ruth Ann Rowen	2550 St. Mary Columba Dr., Red Bluff CA 96080	530-528-8023	ruth.rowen@commonspirit.org
Coalition Coordinator	Ruth Ann Rowen	2550 St. Mary Columba Dr., Red Bluff CA 96080	530-528-8023	ruth.rowen@commonspirit.org
LEMSA Coordinator	Ruth Ann Rowen	2550 St. Mary Columba Dr., Red Bluff CA 96080	530-528-8023	ruth.rowen@commonspirit.org
MHOAC (Primary)	Dr. Timothy Peters	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3613	timothy.peters@tchsa.net
MHOAC (Alternate)	Minnie Sagar	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3612	minnie.sagar@tchsa.net
CAHAN Coordinator (Primary)	Ruth Ann Rowen	2550 St. Mary Columba Dr., Red Bluff CA 96080	530-528-8023	ruth.rowen@commonspirit.org
CAHAN Coordinator (Alternate)	Hannah Bergen Ziyadinova	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3650	hannahbergen.ziyadinova@tchsa.net
Statewide Exercise Coordinator	Hannah Bergen Ziyadinova	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3650	hannahbergen.ziyadinova@tchsa.net
Fiscal Contact	Glenda Shoemaker	818 Main St., Red Bluff CA 96080	530-527-8491 X3831	glenda.shoemaker@tchsa.net
DHV Coordinator	Hannah Bergen Ziyadinova	1860 Walnut St., Red Bluff CA 96080	530-527-6824 X3650	hannahbergen.ziyadinova@tchsa.net

Submit**GOVERNMENT AGENCY TAXPAYER ID FORM**

The principal purpose of the information provided is to establish the unique identification of the government entity.

Instructions: You may submit one form for the principal government agency and all subsidiaries sharing the same TIN. Subsidiaries with a different TIN must submit a separate form. Fields bordered in red are required. Please print the form to sign prior to submittal. You may email the form to: GovSuppliers@cdph.ca.gov or fax it to (916) 650-0100, or mail it to the address above.

Principal Government Agency Name
Tehama County

Remit-To Address (Street or PO Box)
444 Oak St., Room J

City: Red Bluff State: CA Zip Code+4: 96080

Government Type: ☐ City ☒ County ☐ Special District ☐ Federal
☐ Other (Specify)
Federal Employer Identification Number (FEIN) 94-6000-543

List other subsidiary Departments, Divisions or Units under your principal agency's jurisdiction who share the same FEIN and receives payment from the State of California.

FI\$Cal ID# (if known)		Dept/Division/Unit Name		Complete Address	
FI\$Cal ID# (if known)		Dept/Division/Unit Name		Complete Address	
FI\$Cal ID# (if known)		Dept/Division/Unit Name		Complete Address	
FI\$Cal ID# (if known)		Dept/Division/Unit Name		Complete Address	

Contact Person Michelle Schmidt Title Interim Executive Director
Phone number 530-528-3208 E-mail address michelle.schmidt@tchsa.net
Signature *Michelle D Schmidt* Date 6/22/26

INVENTORY DISPOSAL SCHEDULE (See Reverse for Instructions) (See FAR 52.245 - I (j))	1. TYPE (Check block(s) where applicable) ☐ TERMINATION INVENTORY ☐ FINAL SCHEDULE		2. SCHEDULE REFERENCE NUMBER	PAGE NUMBER	NUMBER OF PAGES	OMB Control Number: 9000-0075 Expiration Date: 6/30/2025
	Paperwork Reduction Act Statement - This information collection meets the requirements of 44 U.S.C. § 3507, as amended by section 2 of the Paperwork Reduction Act of 1995. You do not need to answer these questions unless we display a valid Office of Management and Budget (OMB) control number. The OMB control number for this collection is 9000-0075. We estimate that it will take 2 hours to read the instructions, gather the facts, and answer the questions. Send only comments relating to our time estimate, including suggestions for reducing this burden, or any other aspects of this collection of information to: U.S. General Services Administration, Regulatory Secretariat Division (M1V1CB), 1800 F Street, NW, Washington, DC 20405.					

Paperwork Reduction Act Statement - This information collection meets the requirements of 44 U.S.C. § 3507, as amended by section 2 of the Paperwork Reduction Act of 1995. You do not need to answer these questions unless we display a valid Office of Management and Budget (OMB) control number. The OMB control number for this collection is 9000-0075. We estimate that it will take 2 hours to read the instructions, gather the facts, and answer the questions. Send only comments relating to our time estimate, including suggestions for reducing this burden, or any other aspects of this collection of information to: U.S. General Services Administration, Regulatory Secretariat Division (M1V1CB), 1800 F Street, NW, Washington, DC 20405.

3. PRIME CONTRACT NUMBER 22-10694	4. SUBCONTRACTOR/PURCHASE ORDER NUMBER	5. CONTRACT TYPE	6. TERM DOCKET NUMBER	7. TOTAL LINE ITEMS	8. TOTAL ACQUISITION COST
9a. CAGE CODE	9b. PRIME CONTRACTOR (Point of Contact) Michelle Schmidt		10a. CAGE CODE	10b. SUBCONTRACTOR (Point of Contact) Rosa Cumpston	
9c. STREET ADDRESS 818 Main Street			10c. STREET ADDRESS 818 Main Street		
9d. CITY, STATE, AND ZIP CODE Red Bluff CA 96080			10d. CITY, STATE, AND ZIP CODE Red Bluff CA 96080		
11a. LOCATION OF PROPERTY		11b. POINT OF CONTACT FOR PROPERTY		12. PRODUCT COVERED BY CONTRACT/ORDER	

13. ITEM NUMBER	14. ITEM DESCRIPTION	15. GOVERNMENT FURNISHED/CONTRACTOR ACQUIRED	16. DML (DEMILITARIZATION) CODE	17. PROPERTY CLASSIFICATION	18. GOVERNMENT PART OR DRAWING NUMBER AND REVISION NUMBER	19. CONDITION CODE	20. QUANTITY	21. UNIT OF MEASURE	22. COST		23. CONTRACTOR'S OFFER
									UNIT (a)	TOTAL (b)	
N/A	No items disposed of in FY 25-26										

24a. SIGNATURE OF CONTRACTOR SUBMITTING SCHEDULE 	24b. NAME OF CONTRACTOR SUBMITTING SCHEDULE Michelle Schmidt	24c. TITLE Interim Executive Director	24d. DATE 6/22/2026
--	--	---	-------------------------------

AUTHORIZED FOR LOCAL REPRODUCTION
PREVIOUS EDITION IS NOT USABLE

TANGIBLE PERSONAL PROPERTY REPORT

Supplemental Sheet SF-428-S

OMB Number: 4040-0018
Expiration Date: 6/30/2020

Federal Grant or Other Identifying Number Assigned by Federal Awarding Agency (Block 2 of SF-428)

22-10694

Attachment Type

- ☐ Annual Report (SF-428-A)
☐ Final (Award Closeout) Report (SF-428-B)
☒ Disposition Report/Request (SF-428-C)

Complete one row for each item:

	Award Number (a)	GP or ACQ (b)	Description of Item (c)	Identification Number (d)	Acquired Date (e)	Condition Code (f)	Acquisition Cost (In Dollars) (g)	Disposition Request (h)
1	N/A							
2								
3								
4								
5								
6								
7								
8								
9								
10								

TEHAMA COUNTY HEALTH SERVICES AGENCY

MICHELLE SCHMIDT
INTERIM
EXECUTIVE DIRECTOR

ROSE CUMPSTON
ASSISTANT EXECUTIVE
DIRECTOR, ADMINISTRATION

MICHELLE SCHMIDT
ASSISTANT EXECUTIVE
DIRECTOR, PROGRAM

TIMOTHY PETERS, MD
PUBLIC HEALTH OFFICER



MINNIE SAGAR, MPH, MPA
PUBLIC HEALTH DIRECTOR
1860 WALNUT STREET
MAILING ADDRESS:
PO BOX 400, RED BLUFF, CA 96080

(530) 527-6824
Fax (530) 527-0362

May 30, 2026

California Department of Public Health
Local Preparedness Office
Local Management Unit
Attn: PHEP/HPP Application 2025/26
P.O. Box 997377 MS 7002
Sacramento, CA 95899-7377

RE: Annual A-133 Audit for 2025-26 for Tehama County PHEP, HPP and Pan Flu Budgets

Dear CDPH-CPR,

It is anticipated that the Tehama County Auditor will have completed the annual audit by March 15, 2027. A copy of the annual A-133 Audit for 2025-2026 for Tehama County will be provided to CDPH-CPR at that time.

Sincerely,

A handwritten signature in blue ink that reads "Michelle D. Schmidt".

Michelle Schmidt
Interim Executive Director
Tehama County Health Services Agency



California Department of Public Health
Center for Preparedness and Response
FY 2026-2027 (BP3) Local Subrecipient
Continuation Guidance

Public Health Emergency Preparedness (PHEP)
Cities Readiness Initiative (CRI)
PHEP Laboratory (LAB)
Hospital Preparedness Program (HPP)
Pandemic Influenza General Fund (Pan Flu)

Contents

Guidance Structure	3
1. Public Health Emergency Preparedness (PHEP), PHEP Laboratory (LAB), and Cities Readiness Initiative (CRI)	3
PHEP Program Description	3
PHEP Laboratory Program Description	5
PHEP Laboratory Response Network – Biological (LRN-B) Program Description	6
PHEP Laboratory Training & Assistance Program Description	6
Cities Readiness Initiative (CRI) Program Description	6
PHEP, PHEP Lab, & CRI Reporting Requirements	7
2. Pandemic Influenza (Pan Flu)	8
Program Description	8
3. Hospital Preparedness Program (HPP)	9
4. Administrative Requirements	11
4. How to Apply	14
Application Due Dates	14
Allocations	14
Eligibility	15
Application Contents & Format	16
5. Resources	17

Guidance Structure

This guidance is intended for emergency preparedness coordinators and administrators of Local Health Jurisdictions (LHJs). It provides program information and application instructions for preparedness grants offered by the Center for Preparedness and Response (CPR) within the California Department of Public Health (CDPH). The guidance is structured into multiple sections, covering each grant in detail, as well as administrative requirements and the application process. The sections are as follows:

1. Public Health Emergency Preparedness (PHEP), PHEP Laboratory (LAB), and Cities Readiness Initiative (CRI)
2. Pandemic Influenza (Pan Flu)
3. Hospital Preparedness Program (HPP)
4. Administrative Requirements
5. How to Apply
6. Resources

New or updated guidance will be shared as it becomes available through a supplemental guidance.

1. Public Health Emergency Preparedness (PHEP), PHEP Laboratory (LAB), and Cities Readiness Initiative (CRI)

PHEP Program Description

Since its inception following the events of September 11, 2001, the US Centers for Disease Control and Prevention (CDC) Division of State and Local Readiness (DSLRL) has supported the development and sustainability of response-ready state, tribal, local, and territorial (STLT) public health departments through the Public Health Emergency Preparedness (PHEP) program.

In March 2024, CDC released the [2024-2028 Notice of Funding Opportunity \(NOFO\)](#) for the PHEP Cooperative Agreement, including the new Public Health Response and Readiness Framework (RRF) defining 10 cross-cutting program priorities that ensure excellence in preparedness and response operations. The Public Health RRF builds upon the core 15 capability standards outlined in the Public Health Emergency Preparedness and Response Capabilities: National Standards for State, Local, Tribal, and Territorial Public Health, which identify the essential elements to build successful preparedness programs at STLT levels.



As a direct recipient of the PHEP grant, CDPH-CPR allocates a percentage of funds to 59 LHJs. This funding is intended to empower and support LHJs in building and enhancing their ability to respond effectively to a range of emergencies that exceed their day-to-day capacity.

Strategies and Activities

The CDPH-CPR Local PHEP Workplan is informed by the 2024-2028 PHEP NOFO to ensure alignment with strategies and prioritize execution of activities outlined in the Public Health Response Readiness Framework (RRF). Developed collaboratively with state and local stakeholders, it delineates federal and state requirements applicable to LHJs and aims to effectively guide and support achievable outcomes.

The 10 RRF program priorities are categorized into three strategies, detailed in the 2024-2028 PHEP NOFO and Local PHEP Workplan, and summarized below:

Strategy 1 (ST1) RRF Program Priorities

- **Develop a risk-based approach to all-hazards planning** to advance risk-based planning; address evolving threats; and support medical countermeasure distribution, dispensing, and administration and medical materiel management.
- **Advance capacity and capability of public health laboratories** to characterize emerging public health threats through testing and surveillance.
- **Modernize data collection and systems** to improve situational awareness and information sharing with health care systems and other partners.
- **Integrate health equity practices** to enhance preparedness, response, and recovery support for populations experiencing health disparities.

Strategy 2 (ST2) RRF Program Priorities

- **Enhance partnerships** with federal and non-governmental organizations to effectively support community preparedness efforts.

- **Strengthen risk communication activities** to improve proficiency in disseminating critical public health information and warnings and address misinformation or disinformation.
- **Prioritize community recovery efforts** to support health department reconstitution and incorporate lessons learned from public health emergency responses.
- **Integrate health equity practices** to enhance preparedness, response, and recovery support for communities experiencing differences in health status due to structural barriers.

Strategy 3 (ST3) RRF Program Priorities

- **Improve administrative and budget preparedness systems** to ensure timely access to resources for supporting jurisdictional responses.
- **Build workforce capacity** to meet jurisdictional surge management needs and support staff recruitment, retention, resilience, and mental health.
- **Expand local support** to improve jurisdictional readiness to effectively manage public health emergencies.
- **Integrate health equity practices** to enhance preparedness and response support for communities experiencing differences in health status due to structural barriers.

PHEP Laboratory Program Description

There are 29 public health reference and sentinel laboratories in California. LHJs may use PHEP program funds to support public health laboratory activities including maintenance, equipment, supplies, and workforce training including the Public Health Laboratory Director Trainee program (e.g., salary, benefits, supplies, and training materials). All PHEP funds utilized to support public health laboratory activities must be in accordance with local policies, procedures, and grant requirements.

California Public Health Laboratories		
Alameda	Los Angeles*	San Joaquin
Butte	Madera	San Luis Obispo
California Department of Public Health*	Monterey	San Mateo
Contra Costa	Napa-Solano-Yolo-Marin	Santa Barbara
Fresno	Orange	Santa Clara
Humboldt	Riverside	Shasta
Imperial	Sacramento	Sonoma
Kern	San Bernardino	Tulare
Kings	San Diego	Ventura
Long Beach, City of	San Francisco	*Directly funded by CDC.

PHEP Laboratory Response Network – Biological (LRN-B) Program

Description

CDC's Laboratory Response Network for Biological Threats (LRN-B) enables detection of biological threats and emerging infectious diseases quickly and accurately. CDC partners with LRN member laboratories to develop and validate new laboratory tests, train scientists who perform the tests, and provide quality-controlled laboratory test kits to ensure the LRN-B is ready to protect the U.S. from biological threats.

There are currently 13 active Public Health Laboratories in California designated as LRN-B Reference laboratories, 11 of which are funded with a base allocation of \$281,933, and two that are funded directly by the CDC (Los Angeles and California Department of Public Health).

LRN-B Reference Public Health Laboratories		
California Department of Public Health*	Sacramento	Santa Clara
Fresno	San Bernardino	Shasta
Humboldt†	San Diego	Sonoma
Los Angeles*	San Joaquin	Tulare
Orange	San Luis Obispo	*Directly funded by CDC

PHEP Laboratory Training & Assistance Program Description

In addition to the LRN-B program, the CDPH supports Local Public Health Laboratories through the Lab Training & Assistance (T&A) Program. The Lab T&A Program provides a total of \$406,500 to Local Health Jurisdiction Reference and Sentinel Labs for training of Public Health Microbiologists (PHM) and LabAspire Fellows. For information on how to apply for this additional grant, please see Attachment 9.

Cities Readiness Initiative (CRI) Program Description

The Cities Readiness Initiative (CRI) advances preparedness and response capability in the nation's largest population centers. Established following the World Trade Center and anthrax attacks in 2001, the CRI program continues to support these higher risk jurisdictions to prepare for, respond to, and recover from large-scale public health threats and emergencies.

The 2024-2028 PHEP NOFO emphasizes the need for recipients to maintain cross-jurisdictional collaboration and preparedness, response, and recovery partnerships with CRI local planning jurisdictions to ensure readiness for chemical, biological, and radiological/nuclear risks and threats; natural disasters; and other incidents that exceed the scale and scope of any single jurisdiction. Capabilities necessary to rapidly distribute, dispense, and administer medical countermeasures (MCMs) remain a public health preparedness and response priority of the PHEP NOFO, as does incorporation of RRF strategies, activities, and associated exercise requirements.

As a direct recipient of the CRI grant, CDPH-CPR allocates funds to 16 LHJs outside of Los Angeles County designated as CRI jurisdictions. California's higher risk Metropolitan Statistical Areas (MSAs) are Los Angeles-Long Beach-Anaheim, San Diego-Carlsbad, and San Francisco-Oakland-Hayward.

California CRI Jurisdictions		
Alameda	Orange	San Diego
City of Berkeley*	Placer	San Francisco
Contra Costa	Riverside	San Mateo
El Dorado	Sacramento	Santa Clara
Fresno	San Benito	Yolo
Marin	San Bernardino	

*City of Berkeley receives CRI funding; it is not counted as a separate CRI jurisdiction by the CDC.

PHEP, PHEP Lab, & CRI Reporting Requirements

Quarterly Reporting

Quarterly programmatic and fiscal progress reports are required throughout the fiscal year (FY) per CDC requirements. Additional details will be provided in supplemental guidance following the receipt of CDC reporting requirements.

Performance Measures

LHJs are required to submit federal and state performance measures outlined in the Local PHEP Activities table and PHEP NOFO. LHJs may be requested to submit additional data and documents during the five-year agreement as required by the CDC and/or CDPH-CPR.

PHEP Notice of Award Details*

Notice of Award	FY 2026-27
Awarding Agency:	Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)
Recipient:	California Department of Public Health
Award Number:	6 NU90TU000030
Federal Award Identification Number (FAIN):	NU90TU000030
Federal Award Date:	6/24/2024

Federal Award Project Title:	Public Health Emergency Preparedness (PHEP) Cooperative Agreement
Assistance Listing Number:	93.069 (formerly CFDA)
Assistance Listing Program Title:	Public Health Emergency Preparedness
Budget Period:	07/01/2026 to 06/30/2027 (BP3)
Period of Performance:	07/01/2024 to 06/30/2029

*Notice of award details for FY 2026-27 will be released when provided by CDC.

Funding Authorization:

1. The [Public Health Service \(PHS\) Act](#), Section 319C-1 (Title 42 United States Code (USC) 247d-3a), as amended.
2. The [Pandemic and All-Hazards Preparedness and Advancing Innovation \(PAHPAI\) Act](#) Title II – Improving Preparedness and Response (Sec. 201).
3. The [California Health and Safety Code](#), Sections 100150-100236, 100250-100255, 100325-100950, 101315, 101319, 131000-131020, and 131050-131231.
4. The [California Government Code](#), Sections 8574.48 and 8587.8- 8587.9.
5. The [California Code of Regulations](#), Title 17 and 22.

2. Pandemic Influenza (Pan Flu)

Program Description

Pandemic Influenza (Pan Flu) General Funds are authorized by the Annual California Budget Act. These funds compliment and support PHEP funding goals while expanding the planning, training, and exercising of mass vaccinations in response to a pandemic Influenza outbreak. Funding is intended for local public health and emergency response infrastructure, including, but not limited to, epidemiology, communicable disease response, workforce, laboratory capacity, public communications, and community mitigation guidance and planning.

Pan Flu Reporting Requirements - Updated

Quarterly Fiscal Reporting - New

LHJs are required to submit quarterly fiscal spend plan reports.

Mid-Year and Year-End Programmatic Reporting

LHJs are required to submit mid-year and year-end programmatic reports. CDPH-CPR will release supplemental guidance on reporting requirements prior to each reporting period.

Funding Authorization

1. The [Annual California Budget Act](#).

2. The [California Health and Safety Code](#), Sections 100150-100236, 100250-100255, 100325-100950, 101315, 101319, 131000-131020, and 131050-131231.
3. The [California Code of Regulations](#), Title 17 and 22.

3. Hospital Preparedness Program (HPP)

Program Description

In May 2024, Administration for Strategic Preparedness and Response (ASPR) released the [NOFO for the HPP Cooperative Agreement](#).

HPP prepares the health care delivery system to save lives during emergencies that exceed the day-to-day capacity of health care and emergency response systems. HPP is the primary source of federal funding for health care system preparedness and response and, in collaboration with state and local health departments, prepares health care delivery systems to save lives through the development of health care coalitions (HCCs).

HCCs bring together individual health care and response organizations in a defined geographic area, such as acute care hospitals, emergency medical service (EMS) providers, emergency management agencies, and public health agencies, to prepare health care delivery systems to respond to emergencies and disasters. HCCs collaborate to ensure each member has what it needs to respond to emergencies and other events, including medical equipment and supplies, real-time information, communication systems, and educated and trained health care personnel in the event of an emergency.

As a direct recipient of the HPP grant, CDPH-CPR provides a percentage of these funds to 57 LHJs, or their designee, and four multi-county local emergency services agencies (LEMSAs) to support the health care delivery system through sustainment of HCCs.

HPP Activities

CDPH-CPR, in collaboration with state and local stakeholders, utilized ASPR's HPP NOFO to create the CDPH-CPR Local Subrecipient HPP Guidance, Appendix H. This guidance is structured around the four overarching HPP activities to support HCCs in performing Core Functions and achieving expected Outcomes.

- **Activity 1 Establish Governance:** Creating effective leadership structure and decision-making processes within HCCs.
- **Activity 2 Assess Readiness:** Evaluating current capabilities and identifying areas for improvement in preparedness and response functions.
- **Activity 3 Plan and Implement:** Developing and executing strategic plans to enhance the healthcare delivery system.
- **Activity 4 Exercise and Improve:** Conducting exercises to test plans and making improvements based on lessons learned.

Local subrecipients should refer to Appendix H for detailed information on activity requirements, deadlines, and deliverables.

Local Emergency Medical Services Agency (LEMSA) Program Description

The local HPP workplan continues to reflect the critical role of LEMSAs in public health and medical response efforts, delineating activities for the integration of EMS functions into preparedness and response. These activities focus on patient movement, medical surge support, resource management and training and exercises.

Multi-County LEMSAs

CDPH-CPR will continue to contract directly with the following multi-county LEMSAs on behalf of the LHJs they support:

Multi-County LEMSAs
Central California Emergency Medical Services Agency
Inland Counties Emergency Medical Agency
North Coast Emergency Medical Services Agency
Sierra-Sacramento Valley Emergency Medical Services Agency

HPP Reporting Requirements

Quarterly Reporting

Quarterly programmatic and fiscal progress reports are required throughout the fiscal year (FY) per the HPP NOFO. Additional details will be provided in supplemental guidance following the receipt of ASPR reporting requirements.

Performance Measures

HCCs are required to submit federal and state performance measures outlined in the Local HPP Workplan and HPP NOFO, including:

1. Outcomes of preparedness exercises, including strengths, weaknesses, and associated corrective actions.
2. Accomplishments highlighting the HPP activities' impact and value in your jurisdiction.

HCCs may be requested to submit additional data and documents during the five-year agreement as required by ASPR and/or CDPH-CPR.

HPP Notice of Award Details*

Notice of Award	FY 2026 - 27
Awarding Agency:	Department of Health and Human Services, Administration for Strategic Preparedness and Response (ASPR)
Recipient:	California Department of Public Health

Award Number:	1 U3REP240759-01-00
Federal Award Identification Number (FAIN):	U3REP240759
Federal Award Date:	7/11/2024
Federal Award Project Title:	Hospital Preparedness Program (HPP) Cooperative Agreement
Assistance Listing Number (formerly CFDA):	93.889
Assistance Listing Program Title:	National Bioterrorism Hospital Preparedness Program
Budget Period:	07/01/2026 to 06/30/2027 (BP3)
Period of Performance:	07/01/2024 to 06/30/2029

*Notice of award details for FY 2026-27 will be released when provided by ASPR.

Funding Authorization:

1. The [Public Health Service \(PHS\) Act](#), Section 247d-3b (Title 42 United States Code (USC) 243), as amended.
2. The [California Health and Safety Code](#), Sections 100150-100236, 100250-100255, 100325-100950, 101315, 101319, 131000-131020, and 131050-131231.
3. The [California Government Code](#), Sections 8574.48 and 8587.8- 8587.9.
4. The [California Code of Regulations](#), Title 17 and 22.

4. Administrative Requirements

LHJs must comply with the following administrative state and federal requirements and monitoring throughout the five-year performance period, FY 2024-2028. If CDPH-CPR is not satisfied with the progress toward meeting requirements, additional technical support will be provided. This increased support may include, but is not limited to, increased calls or site visits from your project officers or other CDPH-CPR staff.

Sub-recipient funding is subject to ongoing monitoring, oversight, and audit.

Accounts for Grant Funding

Per HSC 101317(f) and [45 CFR 75.305](#), LHJs shall not retain more than \$500 per year in interest earned on advance payments. Additional interest earned on advance payments deposited in interest-bearing accounts must be remitted to CDPH-CPR annually.

Audit

CDPH's Office of Compliance will conduct an audit of all LHJs federal funds at least once every three years. LHJs are required to retain all grant documentation for a minimum of seven years.

The audit process is as follows:

- a) Risk Assessment - Each Fiscal Year, CDPH assesses the risk of each LHJ according to CDPH policies and procedures. The risk assessment is utilized to determine the type of audit performed on the LHJ, which could range from a desk audit to an onsite audit.
- b) Audit - CDPH's Office of Compliance will contact the LHJ, provide an audit timeline and list of documentation to be collected and reviewed.
- c) Audit Findings – The LHJs final audit report will note if there were audit findings that need to be addressed by the LHJ.
- d) Timely Resolution of Audit Findings – LHJs will submit a Corrective Action Plan (CAP) within 30 days of the final report date and take prompt action to resolve findings in compliance with [45 CFR 75.303\(d\)](#). LHJs must submit unresolved CAPs are part of their annual application. Please use Attachment 8 - Corrective Action Plan (CAP), referenced in the Application Documents section below, when submitting your application.

Returning Funds to CDPH-CPR

It is sometimes necessary for LHJs to repay money to CDPH-CPR due to over-payment, duplicate payments, audit findings, or interest earned on advance payments.

If an invoice is required to remit payment to CDPH-CPR, please email a letter on official Agency letterhead signed by the LHJ representative to your Contract Manager. The letter must include the following information:

- a) Local Entity Name
- b) Funding Year
- c) Funding stream(s) and amount(s)
- d) Reason for payment remittance

If an invoice is not required, please submit your check with a payment memo on official Agency letterhead. The payment memo must include the following information:

- a) Local Entity Name
- b) Funding Year
- c) Funding streams(s) and amount(s)
- d) Amount of check
- e) Reason for payment remittance. Include a copy of documentation (e.g., audit report or invoice)

Mail payment to:

Attn: Danielle Hanagan
 California Department of Public Health
 Center for Preparedness and Response
 Local Emergency Preparedness Section
 1615 Capitol Avenue
 Suite 73.373
 Sacramento, CA 95814

Inventory

LHJs must maintain an inventory management system (inventory records) and conduct annual inventory of all equipment and/or property purchased with grant funds having a life expectancy of one year or more. LHJ records must contain detail sufficient to maintain accountability over assets in accordance with the Code of Federal Regulations (CFR), [45 CFR 75.2](#) and [45 CFR 75.303](#). Minimum inventory requirements are as follows:

- Name of item
- Description of item
- Federal funding source used to purchase item
- Date of purchase or year of funding
- Quantity of the item
- Purchase cost
- Serial or identification number for tangible equipment
- Location where item is stored

LHJs are required to follow the [45 CFR 75.320](#) for purchasing and disposing of equipment and/or property purchased with federal funds. LHJs must complete the Tangible Property Report (SF428S) and Inventory Disposal Schedule (SF428), detailed in the Application Documents section below, for purchase and disposal of equipment and/or property with a base cost of **\$5,000** or more.

Invoicing and Payment

CDPH-CPR will issue each LHJ a 25% advance of their total allocation as a Quarter 1 Advance Payment once their full application is approved. Before payment is processed, the LHJ's assigned Contract Manager will reach out to confirm whether they wish to accept or decline the advance payment. For all subsequent payments, LHJs will submit invoices for reimbursement per the contract agreement.

LHJs must invoice quarterly for all grants. See Attachment 2, Key Fiscal Dates, for the invoicing schedule.

Spend Plan Revisions

Once CDPH-CPR approves an LHJ's Application Package, changes to the approved spend plans require Contract Manager and Project Officer approval prior to commencement of work. LHJs are required to submit **one spend plan update per reporting period, per grant**.

LHJs are required to retain a record of spend plan approvals and/or changes to support expenditures during the contract term and must provide records upon request and/or in the event of an audit.

Indirect Costs

LHJs are approved annually for an Indirect Cost Rate (ICR) to be applied across all CDPH programs. CDPH posts each LHJ's approved ICR in January of each year for use in the following FY. Subrecipients are required to review and adhere to the CDPH-posted rate for their county.

Indirect costs are agency-wide, general management costs that cannot be attributed to a specific workplan activity. Indirect expenditures are unallowable under direct purchases, unless related to specific workplan activities. Please refer to [45 CFR 75.414](#), Indirect Costs, for full requirements.

Emergency Preparedness Training Workshop (EPTW)

All local PHEP, CRI, HPP and Pan Flu Program Coordinators are required to attend the annual CDPH-CPR Emergency Preparedness Training Workshop (EPTW). Each fiscal year, CDPH-CPR will provide LHJs with a link to the EPTW website with event dates, location, registration fee, agenda, and other details. CDPH-CPR encourages LHJ PHEP, CRI, HPP and Pan Flu staff, Healthcare Coalition partners, local Office of Emergency Services and local Emergency Medical Services staff to attend the EPTW.

Site Visits

CDPH-CPR Project Officers and Contract Managers will conduct annual in-person site visits of all LHJs to review progress on grant deliverables and activities and provide technical assistance. Site visits are an opportunity for LHJs to share best practices, trainings, exercises, and other events demonstrating grant progress, as well as discuss any challenges or barriers.

Appendix D, Site Visit Schedule, is a proposed schedule for each LHJ's annual CDPH-CPR site visit. Upon application approval, Project Officers will reach out to each LHJ to provide an agenda and request available site visit dates within the assigned month.

Regional Meetings

CDPH-CPR will organize and facilitate annual regional meetings aimed at fostering collaboration among LHJs. These gatherings provide an avenue for LHJs to showcase their successes, share and coordinate plans, exercises, and trainings, and discuss their needs alongside regional and state partners.

4. How to Apply

CDPH-CPR approves funding for the 2024-2029 project period annually through the subrecipient Funding Application Package. Funding for LHJs is contingent upon CDPH-CPR receiving federal and state allocations each fiscal year, also known as the federal budget period (BP).

Application Due Dates

- The FY 2026-27 (BP3) PHEP, HPP, and Pan Flu Funding Application Package is due **June 26, 2026**.
- Note: If there are federal adjustments to the allocation table upon recipient award receipt, adjustments to local subrecipient applications may be requested.

Allocations

After determining the amount allocated for the basic allotment of each grant, CDPH-CPR distributes the remaining funds to eligible LHJs. The distribution is proportional to the

population of each LHJ compared to the total population of all eligible LHJs within the state.

Each State fiscal year, CDPH-CPR will release an updated Local Allocation table along with Local Subrecipient Grant Continuation Guidance based on federal funding authority and State awards. Appendix A is the Local Allocation table, listing each LHJ's current year allocations for each grant.

If any modifications to the LHJ's Application Package are necessary, including allocation changes due to transfer of funds to other LHJs for activities such as Health Officer Association, lab coverage, multi-county HCC coverage, etc., requests must be submitted to CDPH-CPR by emailing LHBTProg@cdph.ca.gov and attaching a signed Health Officer letter approving the transfer/acceptance of funds. All modification requests must be submitted for review no later than September 15, 2026, to be considered for approval.

Eligibility

This funding is a non-competitive pre-determined allocation under the California Health and Safety Code. Applicants must be a California Local Health Department or Agency, or a LHJ's designated representative, that meets all the criteria below:

- i. Operate within the county they authorize to serve.
- ii. Provide proof of non-profit status as part of the response to the Funding Application Request (for example, a copy of your signed IRS 501(c)(3).
- iii. Address public health and/or medical emergency preparedness and response planning and implementation and sustainment.
- iv. Follow the California Public Health and Medical Emergency Operations Manual (EOM), California's Standardized Emergency Management System (SEMS) and the National Incident Management System (NIMS).
- v. Demonstrate experience or capacity to provide public health and/or medical emergency preparedness and response planning and implementation to the jurisdiction.
- vi. Collaborate and coordinate with public health and medical emergency preparedness and response partners, as well as stakeholders representing the diverse needs of the community, including tribal engagement, support of at-risk populations, and health equity considerations.
- vii. Possess the capacity to adhere to the contract agreement, fiscal and program reporting requirements of CDPH-CPR and CDC.

CDPH-CPR reserves the right to reject any or all applications and/or cancel the grant agreement made under this Funding Application Package. Acceptance of an application is subject to negotiations of an agreement between CDPH-CPR and the applicant.

All materials submitted in response to this Funding Application Package will become the property of CDPH-CPR at the time the application is received. All applicants agree that in applying, they authorize CDPH-CPR to verify any or all claimed information.

All applications must be complete when submitted. CDPH-CPR reserves the right to contact applicants during any application evaluation phase to clarify the content of the application and request changes.

Application will be considered as a representation that:

- i. The LHJ and any subcontractor(s) have carefully investigated all conditions which affect, now and in the future, the performance of the work covered by the application,
- ii. The LHJ and any subcontractor(s) are fully informed concerning the conditions to be encountered, quantity and quality of work to be performed, and
- iii. The LHJ and any subcontractor(s) are familiar with all Federal and State laws that affect the work to be conducted, and the persons employed in the work.

Application Contents & Format

This section offers guidance for each document in the Funding Application Package, as outlined in Attachment 1, Application Checklist.

Government Agency Taxpayer ID Form (CDPH9083)

Government Agency Taxpayer ID form (CDPH9083), Attachment 5, is used to confirm applicant's payment address each fiscal year for the 25% advance payments and future invoice reimbursements.

Inventory Disposal Schedule (SF428)

The annual Inventory Disposal Schedule (SF428), Attachment 6, is used to report PHEP and HPP equipment with a single unit purchase cost of **\$5,000** or more that were disposed of in the preceding fiscal year. A **separate** form must be completed for PHEP and HPP disposals. If a LHJ has nothing to report, the Inventory Disposal Schedule must still be submitted with "N/A" indicated on the form. Please refer to [45 CFR 75.2](#), for further definition of "Equipment."

Tangible Property Report (SF428S)

The annual Tangible Property Report (SF428S), Attachment 7, is used to report equipment with a single unit value of **\$5,000** or more that was acquired with federal funds in the preceding fiscal year. A **separate** form must be completed for applicable PHEP and HPP purchases. If a LHJ has nothing to report, the Tangible Property Report must still be submitted with "N/A" indicated on the form. Please refer to [45 CFR 75.2](#), for further definition of "Equipment."

Corrective Action Plan (CAP)

LHJs are required to submit a Corrective Action Plan (CAP), Attachment 8, for all unresolved audit findings from prior year audits. If a LHJ has no open audit items, the CAP must still be submitted with "N/A" indicated on the form.

Annual Single Audit Promissory Letter

Per [45 CFR 75.501](#), all LHJs that expend \$750,000 or more in federal funds a year, including federal fund sources outside of PHEP and HPP, must have a single or program-

specific audit conducted for that year. The Single Audit must be submitted to the [Federal Audit Clearinghouse \(FAC\)](#). Federal guidelines require recipients and subrecipients to submit Single Audits no more than 30 days after the auditor issues its report or nine months after the final day of the audit period, whichever comes first.

The following information must be included in the Schedule of Expenditure of Federal Awards (SEFA) portion of your Annual Single Audit:

- Public Health Emergency Preparedness Program – ALN – 93.069
- Hospital Preparedness Program – ALN -93.889
- Pass through Entity Name (PTE) – California Department of Public Health
- Pass through Identifying Number (PTEIN) – LHJ's Current Agreement Number with CDPH
- Total Expenditures – Total expenditures on LHJ's year-end expenditure reports approved by CDPH-CPR.

LHJs must also submit the final Annual Single Audit to CDPH-CPR. If the audit is not available at the time the Application Package is due, LHJs must submit an Audit Promissory Letter on official Agency letterhead indicating that the audit will be submitted to CDPH-CPR once completed along with an estimated date of submission (month/year).

Jurisdictions only receiving Pan Flu grant funds are exempt from submitting the Audit Promissory Letter.

Grant Workplans

Detailed workplan guidance is available in Appendix E – Workplan Guidance.

Grant Spend Plan

Detailed spend plan guidance is available in Appendix B – Fiscal Guidance.

5. Resources

Annual California Budget Act.

<https://dof.ca.gov/budget/budget-act/>

California Health and Safety Code (HSC). *Division 101 - Administration of Public Health.*

https://leginfo.legislature.ca.gov/faces/codes_displayexpandedbranch.xhtml?_afPocCode=HSC&division=101.&title=&part=&chapter=&article=&nodetreepath=44

California HSC. *Division 112 - Public Health.*

https://leginfo.legislature.ca.gov/faces/codes_displayexpandedbranch.xhtml?_afPocCode=HSC&division=112.&title=&part=&chapter=&article=&nodetreepath=57

CDC. *State and Local Readiness Public Health Emergency Preparedness Program and Guidance.*

https://www.cdc.gov/readiness/php/phep/?CDC_AAref_Val=https://www.cdc.gov/orr/readiness/phep/index.htm

Code of Federal Regulations (CFR). *Title 45 – Public Welfare.*

<https://www.ecfr.gov/current/title-45>

Federal Audit Clearinghouse (FAC). *Annual Single Audit.*

<https://www.fac.gov/>

Grants.gov. Hospital Preparedness Program (HPP) Cooperative Agreement Notice of Funding Opportunity (NOFO).

<https://grants.gov/search-results-detail/354299>

Grants.gov. *Public Health Emergency Preparedness (PHEP) Cooperative Agreement Notice of Funding Opportunity (NOFO).*

<https://grants.gov/search-results-detail/351873>

Pandemic and All-Hazards Preparedness and Advancing Innovation (PAHPAI) Act. *Title II – Improving Preparedness and Response (Sec. 201).*

<https://www.congress.gov/bill/116th-congress/senate-bill/1379>

United States Code (USC). *Title 42 – Public Health and Welfare.*

<https://www.govinfo.gov/content/pkg/USCODE-2021-title42/pdf/USCODE-2021-title42-chap6A-subchapII-partB-sec247d-3a.pdf>

Documents – Spend Plan – PHEP
 > TEHAMA – Spend Plan – PHEP FY 2026-27

Application Submission [Current submission]
 Due on: Jun 26, 2026

Spend Plan

Due on: 06/26/2026 Last approved: Not approved yet

Last updated: 06/16/2026, 8:02 AM



BP3 – PHEP FY 2026-27 – Base – 2027

Submission information

Export

Start review

Invoices Summary

Total allocation	Total invoices	Pending invoices	Remaining allocation
\$142,059.00	\$0.00	0	\$142,059.00

Category	Invoiced value	In Progress invoice value	Remaining budget
Personnel	\$0.00 (0.0%)	\$0.00	\$52,708.32
Personnel Fringe	\$0.00 (0.0%)	\$0.00	\$41,799.40
Operating Expenses	\$0.00 (0.0%)	\$0.00	\$5,374.35
In-State Travel	\$0.00 (0.0%)	\$0.00	\$3,000.00
Out-of-State Travel	\$0.00 (0.0%)	\$0.00	\$0.00
Equipment	\$0.00 (0.0%)	\$0.00	\$0.00
Subcontracts	\$0.00 (0.0%)	\$0.00	\$15,550.00
Other Expenses	\$0.00 (0.0%)	\$0.00	\$0.00
Total Direct	\$0.00 (0.0%)	\$0.00	\$118,432.07
Total Indirect	\$0.00 (0.0%)	\$0.00	\$23,626.93
Total Advanced Payments	(\$0.00) (0.0%)	\$0.00	-

[View all invoices](#)

Budget Summary

Total allocation	Total budgeted	Pending invoices	Remaining allocation
\$142,059.00	\$142,059.00	0	\$0.00

Category	Budgeted value	Invoiced value	Remaining budget
Personnel	\$52,708.32 (37.1%)	\$0.00	\$52,708.32
Personnel Fringe	\$41,799.40 (29.42%)	\$0.00	\$41,799.40
Operating Expenses	\$5,374.35 (3.78%)	\$0.00	\$5,374.35
In-State Travel	\$3,000.00 (2.11%)	\$0.00	\$3,000.00
Out-of-State Travel	\$0.00 (0.0%)	\$0.00	\$0.00
Equipment	\$0.00 (0.0%)	\$0.00	\$0.00
Subcontracts	\$15,550.00 (10.95%)	\$0.00	\$15,550.00
Other Expenses	\$0.00 (0.0%)	\$0.00	\$0.00
Total Direct	\$118,432.07 (83.37%)	\$0.00	\$118,432.07
Total Indirect	\$23,626.93 (16.63%)	\$0.00	\$23,626.93

Indirect cost basis

Indirect cost based on personnel

Indirect cost rate

25.0%

Name

Bergen Ziyadinova, Hannah

Time (months)

12.0

Position

FTE

Community Health Education Supervisor

45.0%

Salary

Salary cost

\$73,561.6

\$33,102.72

Fringe percentage

Fringe

Fringe cost

70.905%

\$52,158.85

\$23,471.48

Total cost

Total annual cost

\$56,574.20

\$56,574.20

Position filled?

Yes

Which Strategy(s) will this person be responsible for?

Strategy(s)

Strategy 1 (ST1) Strategy 2 (ST2) Strategy 3 (ST3)

Budget justification

Provides supervision for program staff. Facilitates maintenance services, contracts, and subcontractor management. No other funding exists to support program activities related to this budget. Acts as the HAN Coordinator, DHV Administrator, MCM Coordinator, and SNS Coordinator.

Last updated: 06/09/2026, 11:33 AM

Name

Mickelson, Sheila

Time (months)

12.0

Position

FTE

Health Services Assistant I

45.0%

Salary

Salary cost

\$43,568.0

\$19,605.60

Fringe percentage

Fringe

Fringe cost

93.4831%

\$40,728.72

\$18,327.92

Total cost

Total annual cost

\$37,933.52

\$37,933.52

Position filled?

Yes

Which Strategy(s) will this person be responsible for?

Strategy(s)

Strategy 1 (ST1) Strategy 2 (ST2) Strategy 3 (ST3)

Budget justification

Maintains and updates redundant communication and resource directories. Assists with HAN and DHV coordination. Additional participation in Capability 5 function 4. Fractional positions exist solely to support PHEP program operations. No other funding exists to support program activities related to this budget. All positions with a benefit rate over 65% are due to the fact that the percent is from the benefit amount divided by the salary amount and lower paying positions have higher percentages. Benefits covered are PERS, OASDI, unemployment, insurance, and Workers Comp.

Last updated: 06/11/2026, 12:05 PM

Operating Expense

Office Expenses

Cost

\$1,216.89

Select all related Strategy(s)

Strategy(s)

Strategy 1 (ST1) Strategy 2 (ST2) Strategy 3 (ST3)

Budget justification

Costs to cover general office expenses including but not limited to printing, copying, and office supplies.

Last updated: 06/08/2026, 9:31 AM

Operating Expense

Communications

Cost

\$1,000.0

Select all related Strategy(s)

Strategy(s)

Strategy 1 (ST1) Strategy 2 (ST2) Strategy 3 (ST3)

Budget justification

Communications for Emergency Preparedness staff to provide communication redundancies. Includes cell phone services, internet services, and fax and landline costs.

Last updated: 06/08/2026, 9:34 AM

Operating Expense

Satellite Phones

Cost

\$0.0

Select all related Strategy(s)

Strategy(s)

Strategy 3 (ST3)

Budget justification

Monthly charge for satellite phone subscription for Emergency Preparedness and Response. Service is for redundant communications.

Last updated: 06/16/2026, 7:59 AM

Operating Expense

Facilities

Cost

\$1,376.49

Select all related Strategy(s)

Strategy(s)

Strategy 1 (ST1) Strategy 2 (ST2) Strategy 3 (ST3)

Budget justification

Maintenance of buildings, and utilities (including electricity, natural and water).

Facilities costs in this budget are for the direct program site.

Last updated: 06/08/2026, 9:39 AM

Operating Expense

Education Materials

Cost

\$1,780.97

Select all related Strategy(s)

Strategy(s)

Strategy 1 (ST1)

Budget justification

Purchasing of community preparedness activity books, brochures, and other printed materials for community outreach. Purchase of personal preparedness materials from Quick Series.

Last updated: 06/16/2026, 7:59 AM

Operating Expense

Media

Cost

\$0.0

Select all related Strategy(s)

Strategy(s)

Documents - Spend Plan - HPP
 > TEHAMA - Spend Plan - HPP FY 2026-27

Application Submission [Current submission]
 Due on: Jun 26, 2026

Spend Plan

In Progress

Due on: 06/26/2026

Last approved: Not approved yet

Last updated: 06/16/2026, 8:06 AM

☐ BP3 - HPP FY 2026-27 - Base - 2027

[Submission information](#)

Export

Submit

Invoices Summary

Total allocation	Total invoices	Pending invoices	Remaining allocation
\$131,083.00	\$0.00	0	\$131,083.00

Category	Invoiced value	In Progress invoice value	Remaining budget
Personnel	\$0.00 (0.0%)	\$0.00	\$3,678.08
Personnel Fringe	\$0.00 (0.0%)	\$0.00	\$2,699.98
Operating Expenses	\$0.00 (0.0%)	\$0.00	\$314.75
In-State Travel	\$0.00 (0.0%)	\$0.00	\$0.00
Out-of-State Travel	\$0.00 (0.0%)	\$0.00	\$0.00
Equipment	\$0.00 (0.0%)	\$0.00	\$0.00
Subcontracts	\$0.00 (0.0%)	\$0.00	\$122,795.68
Other Expenses	\$0.00 (0.0%)	\$0.00	\$0.00
Total Direct	\$0.00 (0.0%)	\$0.00	\$129,488.49
Total Indirect	\$0.00 (0.0%)	\$0.00	\$1,594.51

Total Advanced Payments	(\$0.00) (0.0%)	\$0.00	-
-------------------------	--------------------	--------	---

[View all invoices](#)

Budget Summary

Total allocation	Total budgeted	Pending invoices	Remaining allocation
\$131,083.00	\$131,083.00	0	\$0.00

Category	Budgeted value	Invoiced value	Remaining budget
Personnel	\$3,678.08 (2.81%)	\$0.00	\$3,678.08
Personnel Fringe	\$2,699.98 (2.06%)	\$0.00	\$2,699.98
Operating Expenses	\$314.75 (0.24%)	\$0.00	\$314.75
In-State Travel	\$0.00 (0.0%)	\$0.00	\$0.00
Out-of-State Travel	\$0.00 (0.0%)	\$0.00	\$0.00
Equipment	\$0.00 (0.0%)	\$0.00	\$0.00
Subcontracts	\$122,795.68 (93.68%)	\$0.00	\$122,795.68
Other Expenses	\$0.00 (0.0%)	\$0.00	\$0.00
Total Direct	\$129,488.49 (98.78%)	\$0.00	\$129,488.49
Total Indirect	\$1,594.51 (1.22%)	\$0.00	\$1,594.51

Indirect cost basis

Indirect cost based on personnel

Indirect cost rate

25.0%

Name

Hannah Bergen Ziyadinova

Time (months)

12.0

Position

FTE

Community Health Education Supervisor

5.0%

Salary

Salary cost

\$73,561.6

\$3,678.08

Fringe percentage

Fringe

Fringe cost

73.4072%

\$53,999.51

\$2,699.98

Total cost

Total annual cost

\$6,378.06

\$6,378.06

Position filled?

Yes

Which activities will this person be responsible for?

Activities

Activity 2 — Activity 2.1

Activity 2 — Activity 2.2

Activity 3 — Activity 3.2

Activity 3 — Activity 3.4

Budget justification

Provides supervision for program staff. Provides critical services to HPP partners to meet the partnership deliverables set forth in the HPP workplan and will work closely with our lead local HCC entity. Supports the coordination of HCC meetings, trainings, and exercises with our lead local HCC entity. This position will also provide programmatic and budget support. No other funding exists to support program activities related to this budget.

Last updated: 06/11/2026, 12:14 PM

Name

Cindy Bergstrom

Time (months)

12.0

Position

FTE

Clinical Advisor

0.0%

Salary

Salary cost

\$0.0

\$0.00

Fringe percentage

Fringe

Fringe cost

0.0%

\$0.00

\$0.00

Total cost

Total annual cost

\$0.00

\$0.00

Position filled?

Yes

Which activities will this person be responsible for?

Activities

Activity 2 — Activity 2.1 Activity 2 — Activity 2.2

Activity 2 — Activity 2.3 Activity 4 — Activity 4.1

Activity 4 — Activity 4.2 Activity 4 — Activity 4.3

Activity 4 — Activity 4.4 Activity 4 — Activity 4.5

Activity 4 — Activity 4.6 Activity 4 — Activity 4.7

Budget justification

Provides clinical leadership to the coalition and serves as a liaison between the coalition and medical directors/medical leadership. Clinical Advisor will serve as a medical subject matter expert for the HCC during trainings, drills, exercises and development of plans and procedures within the coalition. Supported by in-kind services.

Last updated: 06/08/2026, 10:49 AM

Operating Expense

Communications

Cost

\$61.99

Select all related activities

Activities

Activity 2 — Activity 2.1

Activity 2 — Activity 2.2

Activity 2 — Activity 2.3

Activity 2 — Activity 2.4

Activity 2 — Activity 2.5

Activity 2 — Activity 2.6

Activity 2 — Activity 2.7

Budget justification

Communications for HPP staff to provide communication redundancies.
Includes cell phone services, internet services, and fax and landline costs.

Last updated: 06/09/2026, 11:28 AM

Operating Expense

Office Expenses

Cost

\$183.07

Select all related activities

Activities

Activity 1 — Activity 1.1 Activity 1 — Activity 1.2

Activity 2 — Activity 2.6 Activity 2 — Activity 2.7

Budget justification

Costs to cover general office expenses including but not limited to printing, copying, and office supplies.

Last updated: 06/08/2026, 10:53 AM

Operating Expense

Facilities

Cost

\$69.69

Select all related activities

Documents – Spend Plan – Pan Flu
➤ TEHAMA – Spend Plan – Pan Flu FY 26-27

Application Submission
[Current submission]
Due on: Jun 26, 2026

Spend Plan

In Progress

Due on: 06/26/2026

Last approved: Not approved yet

Last updated: 06/16/2026, 8:10 AM

☐

BP3 – Pan Flu FY 26-27 – Base – 2027

[Submission information](#)

Export

Submit

Invoices Summary

Total allocation	Total invoices	Pending invoices	Remaining allocation
\$62,132.00	\$0.00	0	\$62,132.00

Category	Invoiced value	In Progress invoice value	Remaining budget
Personnel	\$0.00 (0.0%)	\$0.00	\$15,391.04
Personnel Fringe	\$0.00 (0.0%)	\$0.00	\$12,285.77
Operating Expenses	\$0.00 (0.0%)	\$0.00	\$22,629.30
In-State Travel	\$0.00 (0.0%)	\$0.00	\$0.00
Out-of-State Travel	\$0.00 (0.0%)	\$0.00	\$0.00
Equipment	\$0.00 (0.0%)	\$0.00	\$0.00
Subcontracts	\$0.00 (0.0%)	\$0.00	\$0.00
Other Expenses	\$0.00 (0.0%)	\$0.00	\$4,906.69
Total Direct	\$0.00 (0.0%)	\$0.00	\$55,212.80
Total Indirect	\$0.00 (0.0%)	\$0.00	\$6,919.20

Total Advanced Payments	(\$0.00) (0.0%)	\$0.00	-
-------------------------	--------------------	--------	---

[View all invoices](#)

Budget Summary

Total allocation	Total budgeted	Pending invoices	Remaining allocation
\$62,132.00	\$62,132.00	0	\$0.00

Category	Budgeted value	Invoiced value	Remaining budget
Personnel	\$15,391.04 (24.77%)	\$0.00	\$15,391.04
Personnel Fringe	\$12,285.77 (19.77%)	\$0.00	\$12,285.77
Operating Expenses	\$22,629.30 (36.42%)	\$0.00	\$22,629.30
In-State Travel	\$0.00 (0.0%)	\$0.00	\$0.00
Out-of-State Travel	\$0.00 (0.0%)	\$0.00	\$0.00
Equipment	\$0.00 (0.0%)	\$0.00	\$0.00
Subcontracts	\$0.00 (0.0%)	\$0.00	\$0.00
Other Expenses	\$4,906.69 (7.9%)	\$0.00	\$4,906.69
Total Direct	\$55,212.80 (88.86%)	\$0.00	\$55,212.80
Total Indirect	\$6,919.20 (11.14%)	\$0.00	\$6,919.20

Indirect cost basis

Indirect cost based on personnel

Indirect cost rate

25.0%

Name

Hannah Bergen Ziyadinova

Time (months)

12.0

Position

FTE

Community Health Education Supervisor

15.0%

Salary

Salary cost

\$73,561.6

\$11,034.24

Fringe percentage

Fringe

Fringe cost

73.4072%

\$53,999.51

\$8,099.93

Total cost

Total annual cost

\$19,134.17

\$19,134.17

Which Objective(s) will this person be responsible for?

Objective(s)

Objective 1 Objective 2 Objective 3 Objective 4

Objective 5 Objective 6 Objective 7 Objective 8

Budget justification

The Pan Flu Program Manager manages the planning and execution of the program and operational functions of Emergency Preparedness including Pan Flu. No other funding exists to support the program activities related to this budget. Fractional positions exist solely to support Pan Flu program operations.

Last updated: 06/11/2026, 12:08 PM

Name

Sheila Mickelson

Time (months)

12.0

Position

FTE

Health Services Assistant

10.0%

Salary

Salary cost

\$43,568.0

\$4,356.80

Fringe percentage

Fringe

Fringe cost

96.076%

\$41,858.39

\$4,185.84

Total cost

Total annual cost

\$8,542.64

\$8,542.64

Which Objective(s) will this person be responsible for?

Objective(s)

Objective 1 Objective 2 Objective 3 Objective 4

Objective 5 Objective 6 Objective 7 Objective 8

Budget justification

Pan Flu Coordinator provides assistance with work plan development and assists with implementation/completions of work plan activities. Facilitates planning efforts for MCM related activities. Supplantation: fractional positions exist solely to support Pan Flu program operations. No other funding exists to support program activities related to this budget.

Last updated: 06/11/2026, 12:10 PM

Operating Expense

Media

Cost

\$5,000.0

Select all related Objective(s)

Objective(s)

Objective 7

Budget justification

Educational TV/radio/digital/print ads to promote the importance of getting the flu shot. Advertising will be at strategic times to inform and reach as many individuals as possible who are located throughout the LHJ.

Last updated: 06/08/2026, 11:11 AM

Operating Expense

Educational Materials

Cost

\$4,488.9

Select all related Objective(s)

Objective(s)

Objective 7

Budget justification

Community Pan Flu preparedness campaign materials, including but not limited to, Glow Germ kits, educational brochures, activity books, and Quick Series booklets.

Last updated: 06/16/2026, 8:09 AM

Operating Expense

Office Expenses

Cost

\$6000.0

Select all related Objective(s)

Objective(s)

- Objective 1
- Objective 2
- Objective 3
- Objective 4
- Objective 5
- Objective 6
- Objective 7
- Objective 8

Budget justification

Costs to cover general office expenses including but not limited to printing, copying, and office supplies.

Last updated: 06/08/2026, 11:17 AM

Operating Expense

Mass Vaccination Exercise Salaries & Benefits

Cost

\$8,000.0

Select all related Objective(s)

Objective(s)

Objective 7

Budget justification

Staff time to assist with the implementation of the annual Mass Vaccination Exercise. 25-30 staff members including representatives from health services assistances, paraprofessionals, nursing, and supervisory staff. Staff members are assigned roles within the clinic that are congruent with their job classification and action sheets.