

BUDGET APPROPRIATION INCREASE REQUEST

B-36

DEPARTMENT NAME Animal Services

Auditor Number B-36

Date: 1/15/2026

I am requesting an increase to my budget appropriates as listed below:

Check one ☐ "Previous Year Revenue" ☒ "New Revenue"

Funding Sources

UC Davis More Pets and People Together Grant Funds
Unanticipated revenue to be received in Other Government Agencies

***Note **General Fund and Public Safety "MUST" use Contingency when increasing budget**

| Increase Revenue Budget | | | | Increase Expenditure Budget | | | |
|-------------------------|----------------|---------------------------|--------------|-----------------------------|----------------|------------------------|--------------|
| FUND DEPT NO | ACCOUNT NUMBER | ACCOUNT NAME | AMOUNT | FUND DEPT NO | ACCOUNT NUMBER | ACCOUNT NAME | AMOUNT |
| 2078 | 466081 | Miscellaneous Grants | \$ 4,743.55 | 101-1109 | 59000 | Contingency | \$ 31,617.00 |
| 2078 | 450740 | Other Government Agencies | \$ 26,873.45 | 2078 | 51010 | Salary & Wages | \$ 26,562.00 |
| 101-1109 | 59000 | Contingency | \$ 31,617.00 | 2078 | 51020 | PERS | \$ 2,582.00 |
| | | | | 2078 | 51021 | OASDI | \$ 2,059.00 |
| | | | | 2078 | 51031 | Unemployment Insurance | \$ 54.00 |
| | | | | 2078 | 51050 | Deferred Comp | \$ 360.00 |
| Total Journal | | | \$ 63,234.00 | Total Journal | | | \$ 63,234.00 |

TRANSFER APPROVED

Ana Zamacena 1/15/2026

AUDITOR _____ DATE _____

[Signature]
SIGNATURE OF REQUESTING OFFICIAL DATE _____

BOARD OF SUPERVISORS DATE _____