

BUDGET APPROPRIATION INCREASE REQUEST

Tehama County Auditor's Office

DEPARTMENT NAME Animal Services **Auditor Number** B-36

Date: 1/15/2026

I am requesting an increase to my budget appropriates as listed below:

Check one "Previous Year Revenue" "New Revenue"

Funding Sources

<u>UC Davis More Pets and People Together Grant Funds</u>
<u>Unanticipated revenue to be received in Other Government Agencies</u>

*****Note** *General Fund and Public Safety "MUST" use Contingency when increasing budget*

Increase Revenue Budget			Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	
2078	466081	Miscellaneous Grants	\$ 4,743.55	101-1109	59000 Contingency	\$ 31,617.00
2078	450740	Other Government Agencies	\$ 26,873.45	2078	51010 Salary & Wages	\$ 26,562.00
101-1109	59000	Contingency	\$ 31,617.00	2078	51020 PERS	\$ 2,582.00
				2078	51021 OASDI	\$ 2,059.00
				2078	51031 Unemployment Insurance	\$ 54.00
				2078	51050 Deferred Comp	\$ 360.00
					Total Journal	\$ 63,234.00
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TRANSFER APPROVED

Amie Zamacoma

SIGNATURE OF REQUESTING OFFICIAL DATE

Amie Zamacoma 1/15/2026

AUDITOR

DATE

BOARD OF SUPERVISORS

DATE