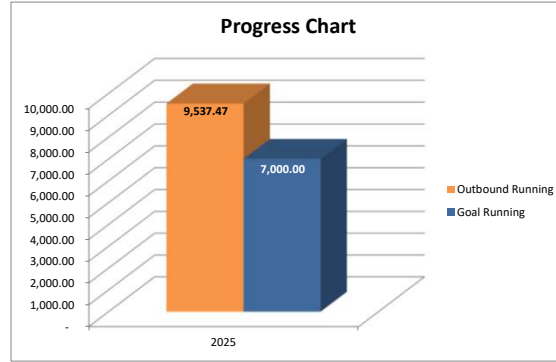
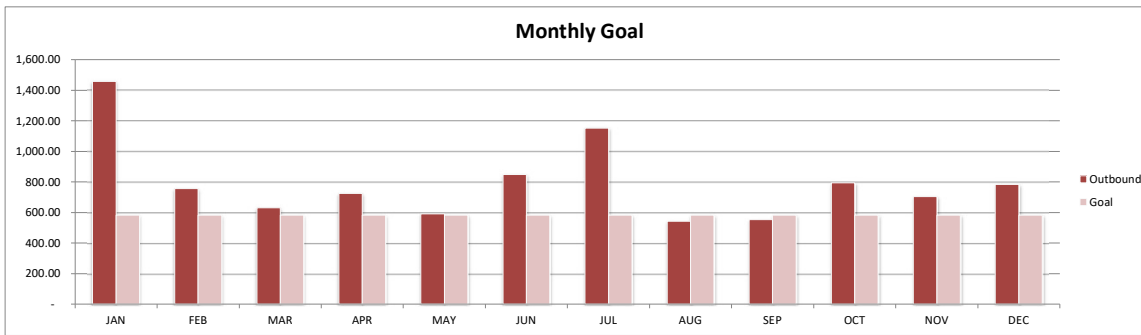


2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
Population	64,090	64,090	64,090	64,090	64,090	64,090	64,090	64,090	64,090	64,090	64,090	64,090	64,090	64,090	#	# per person
Outbound	1,456.82	755.71	629.87	724.50	590.71	848.18	1,153.02	544.14	552.78	793.45	704.97	783.32	783.32	19,074,940	297.63	
Pounds	2,913,640	1,511,420	1,259,740	1,449,000	1,181,420	1,696,360	2,306,040	1,088,280	1,105,560	1,586,900	1,409,940	1,566,640	1,566,640			
Goal	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	7,000.00		
Difference	873.49	172.38	46.54	141.17	7.38	264.85	569.69	(39.19)	(30.55)	210.12	121.64	199.99	199.99	2,537.47		
YTD	5.53	177.91	224.44	365.61	372.99	637.83	1,207.52	1,168.33	1,137.77	1,347.89	1,469.53	1,669.51	1,669.51			
Monthly Diversion%	1.50	0.30	0.08	0.24	0.01	0.45	0.98	(0.07)	(0.05)	0.36	0.21	0.34	0.34			

Outbound Running	1,456.82	2,212.53	2,842.40	3,566.90	4,157.61	5,005.79	6,158.81	6,702.95	7,255.73	8,049.18	8,754.15	9,537.47	
Goal Running	583.33	1,166.67	1,750.00	2,333.33	2,916.67	3,500.00	4,083.33	4,666.67	5,250.00	5,833.33	6,416.67	7,000.00	
% Diverted	149.74%	89.65%	62.42%	52.87%	42.55%	43.02%	50.83%	43.63%	38.20%	37.99%	36.43%	36.25%	



**2025**  
**DIVERSION**  
**36.25%**



2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	2024	YOY
AG-OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
ALUMNM-OUT	3.07	0.00	4.60	2.24	1.66	2.09	2.54	2.19	2.46	1.74	1.40	1.88	25.87	16.85	9
BATTERY-OUT	0.88	1.39	1.69	0.75	0.41	0.95	1.93	1.04	2.22	1.06	0.40	2.25	14.97	14.75	0
BAGS OUT	8.24	0.00	19.29	10.22	11.58	6.46	9.37	7.16	0.00	7.21	20.41	14.03	113.97	106.79	7
BOOKS	1.55	0.00	0.00	0.00	0.00	2.25	1.07	1.37	0.00	0.00	6.49	6.17	18.90	3.68	15
C&D-ADC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.84	-281
C&D-DIV-P	3.46	6.26	5.00	0.00	8.18	4.56	0.00	10.42	0.00	9.31	0.00	9.16	56.35	75.94	-20
CARPET OUT	0.00	0.00	6.98	0.00	0.00	6.99	0.00	0.00	8.23	0.00	0.00	6.84	29.04	28.45	1
CRTS OUT	0.00	7.27	5.83	7.25	5.94	0.00	6.64	5.19	5.92	4.25	0.00	0.00	48.29	43.82	4
EWASTE OUT	8.82	0.00	0.00	9.45	0.00	0.00	0.00	10.34	0.00	0.00	8.85	0.00	37.46	18.95	19
GLASS-OUT	30.09	16.78	7.28	22.77	11.50	21.38	21.77	24.23	10.72	20.15	10.98	11.24	208.89	194.65	14
GRIND-OUT	68.18	15.70	3.21	13.43	37.12	22.87	16.63	11.09	0.71	9.78	0.00	0.00	198.72	223.64	-25
HAZ-OUT	1.86	1.60	4.46	2.65	2.66	5.47	9.06	1.31	2.42	0.00	4.17	2.10	37.76	37.14	1
HDPE-OUT	5.04	0.00	27.55	7.28	0.00	8.81	7.89	7.89	4.72	11.98	3.32	7.55	92.03	51.59	40
MATT OUT	16.43	11.43	15.35	13.24	12.91	14.38	16.45	15.86	10.95	13.66	11.21	14.01	165.88	134.27	32
METALS-OUT	124.61	102.10	114.98	191.35	130.22	111.71	95.76	143.00	111.67	139.18	110.70	111.34	1486.62	1211.59	275
OCC-OUT	313.47	154.31	150.97	150.39	128.48	217.25	152.00	149.04	169.35	112.52	112.05	218.31	2028.14	1705.27	323
OIL-OUT	1.54	3.27	1.08	4.66	1.08	1.22	2.24	1.09	1.19	1.12	1.06	1.28	20.83	12.25	9
PAPER-OUT	0.00	0.00	64.18	0.00	0.00	0.00	62.43	0.00	0.00	0.00	0.00	43.45	170.06	84.98	85
PET-OUT	7.98	0.00	19.50	7.50	3.20	8.28	9.96	7.76	8.69	6.46	4.62	9.47	93.42	75.49	18
PLASTIC-OUT	0.00	0.00	22.98	17.52	17.77	0.00	0.00	0.00	0.00	0.00	15.49	0.00	73.76	0.00	74
RECY-OUT	0.00	0.00	0.00	0.00	17.05	0.00	0.00	0.00	0.00	0.35	0.00	5.44	22.84	85.79	-63
REUSE-OUT	2.47	2.84	5.24	6.06	5.45	12.08	10.15	0.98	2.69	7.53	2.13	5.08	62.70	49.46	13
RIGID OUT	1.30	0.00	45.80	4.50	0.00	2.67	3.40	4.09	0.00	4.17	45.63	20.91	132.47	112.10	20
ROOF-ADC	99.24	51.57	84.67	159.69	185.88	140.65	141.41	131.14	112.92	120.36	60.07	78.61	1366.21	1191.11	175
TIN OUT	4.75	0.00	8.14	2.84	1.20	3.24	3.13	2.43	3.35	2.92	0.00	5.57	37.57	27.23	10
TIRES-OUT	5.54	11.27	5.30	6.89	3.18	1.95	4.87	4.65	3.89	3.82	2.45	3.60	57.41	58.29	-1
TEXTILEOUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.87	0.00	0.00	2.86	0.00	4.73	9.09	-4
TREAT OUT	4.14	0.00	5.79	0.00	5.24	5.50	0.00	0.00	0.00	4.47	0.00	0.00	25.14	44.34	-19
YARD-OUT	744.16	369.92	0.00	83.82	0.00	247.42	574.32	0.00	90.68	311.41	280.68	205.03	2,907.44	2,226.77	681
<b>TOTAL</b>	<b>1,456.82</b>	<b>755.71</b>	<b>629.87</b>	<b>724.50</b>	<b>590.71</b>	<b>848.18</b>	<b>1,153.02</b>	<b>544.14</b>	<b>552.78</b>	<b>793.45</b>	<b>704.97</b>	<b>783.32</b>	<b>9,537.47</b>	<b>8,125.12</b>	<b>1412</b>

\*Per Paul 3/27/2026 allocate 25% for Haz-Out and Treat Out

HAZ-OUT 28.32  
TREAT OUT 18.86  
**9,490.30**