

# 2024-2025 Fiscal Year LTF Disbursements

			LTF	
			<u>2023-2024 FY LTF Disbursements</u>	
			\$ 2,863,330.00	LTF Funds Available for Disbursement from 2023/24 Revenues
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			\$ 2,863,330.00	Total Transit Operations Funding
			\$25,000.00	Minimum to City of Tehama
			\$ 85,899.90	TCTC/TCTAB Administrative Expense
			\$ 1,971,760.82	TRAX/ParaTRAX Contract Expense (Actuals)
			<u>\$ 780,669.28</u>	
County/City	1/1/2020	Pop. %		
<b>Tehama</b>	64,387			
Corning	7,590	12.333%	\$ 96,279.94	
Red Bluff	14,250	22.333%	\$ 174,346.87	
County	42,136	65.334%	<u>\$ 510,042.47</u>	
		100.000%	\$ 780,669.28	