

Table 3 - Calculation of New Programming Targets and Shares - Total Target
(\$ in thousands)

County	Net Carryover		2026 STIP Share through 2030-31			
	Unprogrammed Balance	Balance Advanced	Formula Distribution	Add Back Lapses 2023-24 & 2024-25	Net Share (Total Target)	Net Advance
Alameda	0	(8,664)	22,711	0	14,047	0
Alpine	0	(1,511)	652	0	0	(859)
Amador	1,052	0	1,476	76	2,604	0
Butte	0	(492)	4,095	0	3,603	0
Calaveras	0	0	1,726	0	1,726	0
Colusa	2,553	0	1,158	0	3,711	0
Contra Costa	0	0	15,529	0	15,529	0
Del Norte	0	(3,682)	1,060	0	0	(2,622)
El Dorado LTC	0	(20,591)	3,023	0	0	(17,568)
Fresno	0	0	16,661	0	16,661	0
Glenn	90	0	1,212	0	1,302	0
Humboldt	0	(1,258)	4,312	0	3,054	0
Imperial	23,853	0	7,890	0	31,743	0
Inyo	643	0	6,202	0	6,845	0
Kern	6,434	0	22,735	0	29,169	0
Kings	0	(4,129)	3,122	0	0	(1,007)
Lake	5,558	0	1,901	0	7,459	0
Lassen	1,942	0	2,747	0	4,689	0
Los Angeles	0	0	130,550	20,000	150,550	0
Madera	1,931	0	2,970	0	4,901	0
Marin	0	(11,562)	3,990	0	0	(7,572)
Mariposa	2,188	0	1,117	0	3,305	0
Mendocino	0	(5,776)	4,120	0	0	(1,656)
Merced	0	0	5,512	0	5,512	0
Modoc	2,109	0	1,477	0	3,586	0
Mono	817	0	4,635	0	5,452	0
Monterey	0	(2,136)	7,747	14,709	20,320	0
Napa	0	(6,682)	2,595	0	0	(4,087)
Nevada	863	0	2,376	0	3,239	0
Orange	0	(11,786)	41,628	0	29,842	0
Placer TPA	0	(4,449)	6,012	0	1,563	0
Plumas	0	(1,686)	1,653	0	0	(33)
Riverside	0	0	37,345	0	37,345	0
Sacramento	31,371	0	21,538	137	53,046	0
San Benito	0	(11,338)	1,504	0	0	(9,834)
San Bernardino	0	0	42,593	0	42,593	0
San Diego	0	(179,915)	48,148	5,700	0	(126,067)
San Francisco	0	0	11,275	0	11,275	0
San Joaquin	0	0	11,826	0	11,826	0
San Luis Obispo	1,324	0	8,267	0	9,591	0
San Mateo	31,290	0	11,244	5,477	48,011	0
Santa Barbara	770	0	9,364	0	10,134	0
Santa Clara	0	0	26,260	29,702	55,962	0
Santa Cruz	0	0	4,352	0	4,352	0
Shasta	5,049	0	4,735	0	9,784	0
Sierra	1,858	0	816	0	2,674	0
Siskiyou	30	0	3,323	0	3,353	0
Solano	0	(10,654)	6,946	0	0	(3,708)
Sonoma	34	0	7,977	0	8,011	0
Stanislaus	1,563	0	8,339	0	9,902	0
Sutter	2,200	0	1,890	0	4,090	0
Tahoe RPA	1,044	0	1,025	0	2,069	0
Tehama	5,701	0	2,413	0	8,114	0
Trinity	2,740	0	1,748	2,700	7,188	0
Tulare	0	(9,247)	10,463	0	1,216	0
Tuolumne	2,726	0	1,910	0	4,636	0
Ventura	101,847	0	13,611	0	115,458	0
Yolo	0	(3,528)	4,024	2,656	3,152	0
Yuba	15,183	0	1,522	0	16,705	0
Statewide Regional	254,763	(299,086)	639,052	81,157	850,899	(175,013)
Interregional	0	(78,966)	213,018	62,037	196,089	0
TOTAL	254,763	(378,052)	852,070	143,194	1,046,988	(175,013)
Statewide SHA Capacity					1,357,246	
Statewide PTA Capacity					(310,258)	
Total					1,046,988	