# Tehama County Transportation Commission

Regional Transportation Planning Agency for Tehama County and the Cities of Corning, Red Bluff and Tehama



1509 Schwab St. Red Bluff, CA 96080 (530) 602-8282

# Overall Work Program

FY 2025-26 May 19, 2025

# **Table of Contents**

## **Page**

Tehama County At A Glance	5
Organizational Structure	7
Overview of the 2025-2026 Overall Work Program	9
Work Element 600 TCTC/TCTAB Packets & Meetings	12
Work Element 601 State and Federal Programming	14
Work Element 602 Overall Work Program	16
Work Element 603 GIS and ITS	17
Work Element 604 Multimodal and Sustainability Planning	19
Work Element 605 Transit Planning	21
Work Element 606 Public Outreach and Education	23
Work Element 607 Air Quality Planning	25
Work Element 608 Regional Transportation Planning Agency Coordination/Ha	ndbook27
Work Element 702 Regional Transportation Plan	29
Work Element 708 Pavement Management	30
Work Element 1100 Caltrans Informational Element	303

Tehama County Transportation Commissioners and Transit Agency Board of Directors	Regional Transportation Planning Agency Technical Advisory Committee (RTPA TAC) Members
Patrick Hurton – City of Red Bluff	Carolyn Steffan – City of Tehama
Tom Walker – Tehama County	Robin Kampmann – City of Corning
Jim Bacquet – City of Tehama	Scott Miller – City of Red Bluff
Pati Nolen – Tehama County	Vacant – Tehama County
Dave Demo – City of Corning	Caltrans Tehama County Regional Planner
Matt Hansen – Tehama County	Lynn Siedshlag– Paskenta Band of Nomlaki Indians, Tribal Member at Large

# Staff to the Tehama County Transportation Commission and Tehama County Transit Agency Board

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# 2025-2026 Overall Work Program Funding Summary

	RPA I	unds		
Work Element	TCTC Consult		FY 24/25 Carryover	Total
600: TCTC/TCTAB Packets and Meetings	\$ 20,000	\$ -	0	\$ 20,000
601: State and Federal Programming	\$ 25,000	\$ 5,000	0	\$ 30,000
602: Overall Work Program	\$ 9,000	\$	. 0	\$ ,9,000
603: GIS and ITS	\$ 100,000	\$ 75,000	0	\$ 175,000
604: Multi-Modal and Sustainability Planning	\$ 85,000	\$ 10,000	. 0	\$ 95,000
605: Transit Planning	\$ 15,000	\$ -	0	\$ 15,000
606: Public Outreach and Education	\$ 5,000	\$ -	0	\$ 5,000
607: Air Quality Planning	\$ 10,000	\$ -	0	\$ 10,000
608: RTPA Coordination/Handbook	\$ 15,000	\$ 5,500	0	\$ 20,500
702: Regional Transportation Plan	\$ 10,000	\$ -	0	\$ 10,000
708: Pavement Management	\$ 15,000	\$ -	0	\$ 15,000
Subtotal:	\$ 309,000	\$ 95,500	0	\$ 404,500
Total:				\$ 404,500

#### Estimated Carryover

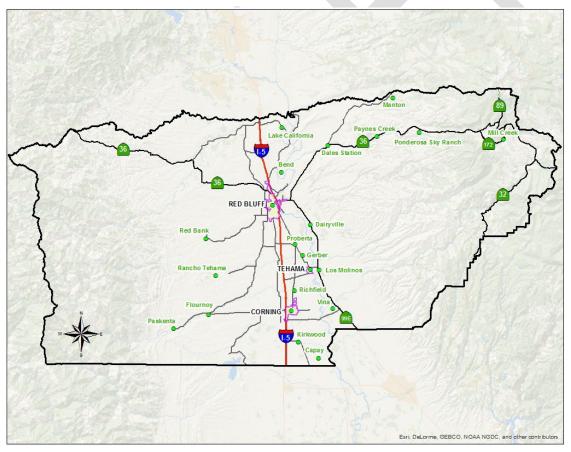
Estimated carryover amounts (\$0.00) from FY 2024/25 are included in the Final OWP to ensure accurate financial planning and to encourage timely use of older funds. These carryover values are not included in the OWP Agreement (OWPA) per Caltrans guidance. Programming and monitoring of carryover balances supports efficient fund utilization and reduces the risk of lapsing funds.

#### **Tehama County At A Glance**

Tehama County is located in Northern California's Sacramento Valley, about 130 miles north of Sacramento. It covers 2,962 square miles and is bordered by Shasta, Plumas, Butte, Glenn, Mendocino, and Trinity counties. The Sacramento River and Interstate 5 (I-5) run through the county, providing key transportation routes. A Union Pacific rail mainline traverses Tehama County, serving as a vital freight corridor. In addition to interstate freight, the rail line is used by Amtrak's long-distance Coast Starlight route, with passenger stops in adjacent counties at Redding and Chico.

The county has three incorporated cities—Red Bluff (the county seat), Corning, and Tehama—situated near the Sacramento River. It is home to national forests, parks, and wildlife refuges, offering outdoor recreation opportunities that support local tourism.

Tehama County has a population of around 64,896 as of 2023. It maintains 1,088.8 miles of roads with a Pavement Condition Index of 53, meaning fair condition. Major highways include I-5, State Route 36, and State Route 99. The county also has 309 bridges, two small airports, and public transportation services like Tehama Rural Area eXpress (TRAX) buses, ParaTRAX for seniors and disabled residents, the Medical Non-Emergency Transportation Service (METS) volunteer driver program, Amtrak Thruway Bus, and Greyhound.



The local economy is driven by agriculture, government, healthcare, retail, and manufacturing. The county is known for producing walnuts, almonds, olives, prunes, and cattle. Its location along I-5 and State Route 99 makes it ideal for logistics and distribution. Tourism also plays a role, with attractions like Lassen Volcanic National Park and the Sacramento River drawing visitors for fishing, hiking, and other outdoor activities.

Population				
City of Corning	8,244			
City of Red Bluff	14,710			
City of Tehama	435			
Unincorporated Area of County	42,440			
Total Population	65,829			

2020 American Community Survey DEC Redistricting Data

Housing					
	Tehama County	State			
Housing Units in Tehama County	27,341	14,392,140			
Owner-Occupied	73.6%	54.90%			
Median Value of Owner-Occupied	\$203,400	\$475,900			
Average Household Size Owner-Occupied	2.52	3			
Mean Travel Time to Work (minutes)	23.4	29.3			

2019 American Community Survey 15-year Estimates

Economics						
Tehama County Sta						
Unemployment	8.6%	6.1%				
Persons Below Poverty Level	22.10%	13.40%				
Median Household Income	\$44,514	\$75,235				
% With High School Degree	84.50%	83.30%				
% With Bachelor's Degree or Higher	15.70%	33.90%				

2020 American Community Survey 15-year Estimates

### **Organizational Structure**

# Tehama County Transportation Commission (TCTC)

Jim Bacquet – Chairman – City of Tehama
Patrick Hurton – Vice Chairman – City of Red Bluff
Matt Hansen – Commissioner – Tehama County
Tom Walker – Commissioner – Tehama County
Pati Nolen – Commissioner – Tehama County
Dave Demo – Commissioner – City of Corning

# **Social Services Transportation Advisory Council (SSTAC)**

Sharon Young – Chairman

Desiree Oglesby – Vice Chairman

Greg Jones – Councilmember

Robert Burroughs – Councilmember

Terry Rapley - Councilmember

Vacant Position - Councilmember

Vacant Position - Councilmember

Vacant Position - Councilmember

Vacant Position – Councilmember

\*recruitment is ongoing for per PUC Section 99238

#### **TCTC/TCTAB Staff**

Vacant – Executive Director
Jessica Riske-Gomez – Deputy Director
Tiffany Jensen – Accountant II
Ashley Fox – Senior Transportation Planner
Cole Houghtby – Associate Transportation
Planner

# **Tehama County Transit Agency Board (TCTAB)**

Jim Bacquet – Chairman – City of Tehama

Patrick Hurton – Vice Chairman – City of Red Bluff

Matt Hansen – Director – Tehama County

Pati Nolen – Director – Tehama County

Dave Demo – Director – City of Corning

Tom Walker – Director – Tehama County

# Tehama County Regional Transportation Planning

# Agency Technical Advisory Committee (RTPA TAC)

Scott Miller – *Chairman*, City of Red Bluff Caltrans Tehama County Regional Planner *Vacant* – *Member* – Tehama County Robin Kampmann – *Member* – City of Corning

Carolyn Steffan - Member - City of Tehama

# Caltrans Regional Planning Liaison

Kathy Grah – Senior Transportation Planner, Office of Community & Regional Planning
Steve Pendergast – Regional Planning

#### **Tehama County Transportation Commission**

#### **Organization**

The Tehama County Transportation Commission (TCTC) serves as the Regional Transportation Planning Agency (RTPA) for Tehama County and its three incorporated cities: Corning, Red Bluff, and Tehama. The Commission is composed of six members, including three County Supervisors and one city council member from each incorporated city.

Established in 1971, TCTC formalized its role in regional transportation planning with a Memorandum of Understanding (MOU) with Caltrans in June 1973. In March 2003, TCTC adopted bylaws, a mission statement, and a vision statement, while also establishing the Tehama County Transit Agency Board (TCTAB) to oversee transit services.

The Tehama County Transportation Commission (TCTC) makes transportation planning decisions through a collaborative process that includes input from the Technical Advisory Committee (TAC), Regional Transportation Planning Agency (RTPA) staff, and community stakeholders. Staff recommendations are reviewed during publicly noticed Commission meetings where the public is invited to participate, ensuring transparency and local input in all decision-making processes.

#### Mission & Vision

- Mission: To enhance mobility and access for residents, businesses, and goods movement throughout Tehama County.
- Vision: To develop and maintain a reliable, efficient, flexible, and safe transportation network that meets the county's evolving needs.

#### **Agency Coordination**

TCTC emphasizes the importance of collaboration among all government entities to effectively serve the public. With the implementation of Senate Bill 45, which reformed the State Transportation Improvement Program (STIP), TCTC established the Regional Transportation Planning Agency Technical Advisory Committee (RTPA TAC) to provide coordinated technical expertise and guidance. TCTC also coordinates with Federal Land Management Agencies (FLMAs), such as the U.S. Forest Service and Bureau of Land Management, especially when planning efforts involve or impact federally managed lands. These agencies are consulted during the development of the Regional Transportation Plan and related efforts that may intersect with public lands.

#### Role & Structure of the RTPA TAC

The RTPA TAC serves as a collaborative partnership between:

- Local Tribes, including the Paskenta Band of Nomlaki Indians
- Tehama County
- The cities of Corning, Red Bluff, and Tehama
- Caltrans District 2
- City and County Public Works Directors
- City Managers
- RTPA staff
- Caltrans representatives

- U.S. Forest Service and Bureau of Land Management
- And other Federal Land Management Agencies (FLMAs)

The committee meets quarterly, beginning in January, on the first Wednesday of the month.

#### **Key Functions**

- Recommending the programming and delivery of regional transportation projects
- Reviewing transportation planning studies and providing recommendations to TCTC
- Engaging in outreach efforts to traditionally underrepresented and underserved populations, including seniors, low-income individuals, persons with disabilities, and minority communities

The RTPA TAC plays a crucial role in ensuring that transportation planning reflects equitable, inclusive, and strategic decision-making for all communities in Tehama County.

#### **Public Outreach**

TCTC prioritizes community engagement as a key element in its planning and decision-making processes. Public participation is encouraged through various channels, including input during regular Commission meetings, involvement in transportation planning efforts, and participation in public outreach opportunities.

#### **Community Outreach Efforts**

To ensure broad and diverse community involvement, TCTC utilizes multiple outreach methods, including:

- Community meetings to gather local input
- · Social media campaigns for broader digital engagement
- Radio and newspaper advertisements to reach a wider audience
- Stakeholder emails to keep key partners informed
- Flyer distributions in public spaces and community hubs

By implementing a variety of outreach strategies, TCTC aims to engage residents from all backgrounds, ensuring that transportation planning reflects the needs of the entire community.

#### Overview of the 2025-2026 Overall Work Program

#### **Tehama County Overall Work Program (OWP) Summary**

The Overall Work Program (OWP) is Tehama County's key management tool for regional transportation planning, outlining activities, schedules, and funding. It includes:

- State-mandated programs required for all Regional Transportation Planning Agencies (RTPAs).
- Discretionary programs addressing Tehama County's unique transportation needs.
- Administrative support for both mandated and discretionary programs.

The OWP guides transportation planning efforts, defining objectives, tasks, staffing, and budget needs while aligning with local, state, and federal regulations. It supports the Regional Transportation Plan (RTP), which includes priority projects eligible for funding through programs like the Regional

Transportation Improvement Program (RTIP), Highway Bridge Program (HBP), and Highway Safety Improvement Program (HSIP).

#### **Funding & Oversight**

The 2025-26 OWP follows guidance from the Caltrans Regional Planning Handbook and is managed by Caltrans District 2 with oversight from Caltrans Headquarters. Tehama County's Rural Planning Assistance (RPA) fund allocation for 2025-26 is \$404,500, part of the statewide \$9 million apportionment.

#### **Key Planning Efforts Supported by OWP**

- Regional Transportation Plan (RTP) & Transportation Improvement Programs (TIP)
- Environmental compliance for RTP & TIP
- Multimodal and goods movement planning
- Master Fund Transfer Agreement and amendments

#### Role of TCTC

As the RTPA, TCTC coordinates with cities, tribal governments, local agencies, the public, and Caltrans. TCTC participates in state and regional planning efforts such as:

- California Transportation Plan & Interregional Transportation Strategic Plan
- North State Super Region (NSSR) & Rural Counties Task Force (RCTF)
- California Transportation Commission (CTC) & RTPA Group

#### Purpose & Impact

The OWP functions like a business plan, focusing on research, data collection, and planning—not project design or construction. It ensures better connectivity, access, and efficiency, reducing redundancies and improving transportation mobility, goods movement, and safety across Tehama County. The OWP is a living document, adaptable to evolving needs and funding opportunities.

# **Planning Factors 2025-2026**

Planning Factor:	6 0 0	6 0 1	6 0 2	6 0 3	6 0 5	6 0 6	6 0 7	6 0 8	7 0 2	7 0 8
Support the economic vitality of the metropolitan area by enabling global competitiveness, productivity and efficiency	)									
Increase the safety of the transportation system for motorized and non-motorized users										
Increase the security of the transportation system for motorized and non-motorized users										
Increase accessibility and mobility of people and freight										
Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvement and State and local planned growth and economic development patterns										
Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight										
Promote efficient system management and operation										
Emphasize the preservation of the existing transportation system										
Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation										
Enhance travel and tourism										

### Work Element 600: TCTC/TCTAB Packets & Meetings

	RPA Funds			
	тстс	Consultant		
	\$20,000 ·			
Subtotal:	\$20,000 :			
Total:		\$20,000		

### **Purpose**

Reimburses staff for time related to meetings. Staff prepare agendas, corresponding documents and presents items. Meetings provide decision makers with critical information as well as updates on current transportation issues. Prepare agenda items on statewide and local issues, provide presentations on regional planning needs/processes, facilitate elected body decision making and keep the public informed on transportation matters.

### **Previous Accomplishments**

Monthly meetings for the TCTC/TCTAB. Update of Title VI Plan. Adoption of final version of RTP. Title VI, OWP, and RTP presentations to decision makers/public.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Hold trainings and technical workshops for staff members/ stakeholders.	тстс	Monthly
2	Participate in Caltrans training and coordination meetings.	тстс	As scheduled
3	TCTC participates in the following technical advisory committees:	тстс	As scheduled
3.1	Tehama County Transportation Commission Technical Advisory Committee (TAC).	тстс	Monthly
3.2	Regional Transportation Planning Agency Forum (RTPA Group) - Monthly.	тстс	Monthly
3.3	Rural Counties Task Force (RCTF).	тстс	Bi-Monthly
3.4	North State Super Region (NSSR).	тстс	Bi-Monthly
Product			
Task/Activity		Responsible Party	Schedule
1	Completed Commission/Board packet agendas and items.	тстс	Monthly
2	Minutes and website postings.	тстс	Monthly
3	Resolutions authorizing planning tasks.	тстс	As needed
4	Travel to meetings as necessary to perform planning duties.	тстс	As scheduled

## Work Element 601: State and Federal Programming

	RPA Funds					
	тстс	Consultant				
	\$25,000	\$5,000				
Subtotal:	\$25,000	\$5,000				
Total:		\$30,000				

## **Purpose**

Reimburses staff for State and Federal programming activities. TCTC staff is responsible for prioritizing and recommending State and Federal funds for projects. Projects must be included in the RTP to be eligible for State or Federal funds.

## **Previous Accomplishments**

Meeting with Caltrans regarding collaborative projects to promote sustainable community grants/projects and facilitate partnership. Discussion/coordination with local partners and Caltrans regarding RTIP programming, activities, requirements, and needs.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	RTPA TAC meetings to discuss the RTP and provide local agencies with information for programming projects.	тстс	Quarterly
2	Meetings with Caltrans District 2 and stakeholders to discuss state highway needs and opportunities for partnership.	тстс	Ongoing
3	Attend City Council and Board of Supervisors meetings as needed.	TCTC/Consultant	Ongoing
4	Review and comment on local transportation plans and projects.	тстс	June 2026
5	Hold trainings and technical workshops for stakeholders during the development of any major plans or grant applications to create opportunities for input and engagement.	TCTC/Consultant	Ongoing
6	Participate in Caltrans training and coordination meetings as scheduled by Local Assistance in District 2 including STIP workshops and SHOPP trainings. Coordinate with the development of the Overall Work Program, Regional Transportation Plan, and Regional Transportation Improvement Program.	тстс	As Needed
7	Review biennial STIP fund estimate and CTC guidelines.	тстс	As Needed
8	Meet with local agencies to determine upcoming projects and funding strategies. Seek additional/matching funding for STIP projects.	тстс	As Needed
Product			
Task/Activity		Responsible Party	Schedule
1	Planning/programming documents submitted to CTC.	тстс	Monthly
2	Transportation planning activities and project monitoring documents.	тстс	Monthly
3	Meeting, comments, and backup for RTIP process.	тстс	Monthly

#### **Work Element 602: Overall Work Program**

	RPA Funds	
	тстс	Consultant
	\$9,000	
Subtotal:	\$9,000	
Total:		\$9,000

### **Purpose**

Reimburse staff for planning and preparing the annual OWP. The OWP is a vital tool that ensures TCTC meets the mandated planning responsibilities required of all RTPAs. Work Element 602 includes coordination and participation with Caltrans regarding the OWP. Local funds will be used to fund audits.

### **Previous Accomplishments**

Preparation/completion of 2025/26 OWP. Discussion/coordination with local agencies regarding the OWP. Preparation, monitoring, and submittal of OWP invoices, progress reports and activities. TCTC staff further submitted adopted Amendments to HQ to account for fund carryover from 24/25.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Management of Work Elements, including amendments.	тстс	Monthly
2	Prepare OWP invoices and quarterly reports.	тстс	Quarterly
3	Mid-year review in coordination with Caltrans District 2.	тстс	February 2026
4	Prepare the draft 2026/27 OWP.	тстс	February – March 2026
5	Submit annual audits and State Controller Reports.	тстс	May 2026
6	Finalize and submit 2026/27 OWP and OWPA.	тстс	June 2026
Product			
Task/Activity		Responsible Party	Schedule
1	2025/26 OWP quarterly invoices, reports, and related documents.	тстс	Quarterly
2	Annual audits.	тстс	Annually
3	Correspondence with Caltrans District 2 staff.	тстс	Quarterly
4	Policy/project updates to RTPA TAC/TCTC/TCTAB.	тстс	Monthly/Quarterly
5	Final adopted 2025/26 OWP/OWPA.	тстс	May 2026

#### Work Element 603: GIS and ITS

	RPA Funds	
	тстс	Consultant
	\$100,000	\$75,000
Subtotal:	\$100,000	\$75,000
Total:		\$175,000

## **Purpose**

This initiative funds the development, maintenance, and enhancement of Geographic Information Systems (GIS) and Intelligent Transportation Systems (ITS) to support transportation, land use, and transit planning in Tehama County. It provides essential hardware, software, and training to ensure seamless coordination with agencies, Tribal Governments, and the public. GIS enables data-driven scenario modeling for growth forecasting, while ITS improves real-time data collection and system efficiency. These technologies enhance regional planning, optimize resource allocation, and prevent obsolescence, directly supporting the Regional Transportation Plan (RTP) by informing infrastructure investments and long-term transportation priorities.

### **Previous Accomplishments**

TCTC continuously updates and improves the GIS database which includes topographical maps, current and archival imagery, environmental and other thematic data for use by TCTC and other agencies. Transportation layers such as trails, bikeways, roads, and other infrastructure have been created or updated for widespread use by Tehama County agencies, local and regional partners, and the public. TCTC continuously coordinates with and supports other County departments, including but not limited to emergency first responders, Tehama County Planning Department, Administration, County Counsel, Public Works Department, Sheriff's Office, Clerk and Recorder's Office, Assessor and Tax Collector.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Maintain base maps, including parcels, road centerlines, bikeways, trails, bridges, transit routes, transit stops and other infrastructure within the public right-of-way.	тстс	June 2026
2	Attend GIS related trainings as needed to keep up with emerging technologies.	TCTC/ Consultant	Ongoing
3	Develop or acquire new datasets that enhance transportation and transit planning technology, such as aerial photography, demographic databases and address data.	TCTC/ Consultant	Ongoing
4	Review and process annual ESRI (environmental system research institute) software maintenance agreements and adjust to departmental needs.	тстс	Annually
5	Enhance road and parcel layers to include address ranges.	тстс	Quarterly
6	Coordinate and consult with tribal governments.	тстс	Bi-monthly
7	Obtain needed hardware and software to perform GIS related planning.	тстс	Annually
8	Coordinate with Caltrans D2 and regional stakeholders on ITS architecture.	тстс	Quarterly
9	Explore applications for ITS in rural areas for transportation and transit.	тстс	Ongoing
10	Attend the Far Northern Regional GIS Council (FNRGC) and annual ESRI conference.	тстс	Annually
roduct			
Task/Activity		Responsible Party	Schedule
1	GIS datasets available to agencies and public.	тстс	Quarterly
2	GIS data and maps to support transportation and transit planning.	тстс	Annually
3	Interactive online map services.	тстс	Quarterly
4	Transportation and transit presentations for meetings and online posting.	тстс	Monthly
5	Color documents, photography and graphics related to transportation planning.	тстс	Quarterly
6	Digital backups of transportation planning documents.	тстс	Quarterly
7	Documents and data available to the public.	тстс	Monthly

#### Work Element 604: Multimodal and Sustainability Planning

	RPA Funds	
	тстс	Consultant
	\$85,000	\$10,000
Subtotal:	\$85,000	\$10,000
Total:		\$95,000

### **Purpose**

This initiative advances sustainable and multimodal transportation planning by integrating active transportation, complete streets, and alternative fuel infrastructure to reduce greenhouse gas (GHG) emissions and enhance mobility in Tehama County. Efforts focus on expanding bicycle and pedestrian networks, supporting micromobility, and improving multimodal connectivity to align with state and local sustainability goals. By promoting mode shift strategies, public awareness, and resilient infrastructure, these initiatives help reduce single-occupancy vehicle reliance, decrease emissions, and improve air quality. TCTC ensures aviation planning aligns with the Regional Transportation Plan (RTP) and incorporates Complete Streets principles and Health in All Policies where feasible, fostering an equitable, safe, and climate-conscious transportation network.

#### **Previous Accomplishments**

Maintenance and implementation of the 2019 Tehama County Active Transportation Program (ATP). Assisted local agencies in delivering projects that further the region's sustainability goals identified in the RTP. Solicited ATP project opportunities from local agencies. Coordinated with local communities to identify local route improvement needs.

Educated the Board/Commission and citizens regarding transportation needs and encouraging feedback. Tracking and planning for alternative fuel infrastructure for personal automobiles and transit fleet vehicles. Worked with local agency partners to submit grant applications to support affordable housing and transit improvements. Ongoing efforts in integrative planning for Zero Emission Vehicles (ZEV) in the region. Completion and adoption of the 2024 Regional Transportation Improvement Program.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Promote integration of active transportation and complete streets into projects in conjunction with the Tehama County Active Transportation Program with consideration given to bike lanes, ADA compliance, sidewalk connectivity, and multimodal planning.	тстс	Monthly
2	Coordinate multimodal planning, with land use planning and developments through interagency collaboration and public outreach.	TCTC/Consultant	Monthly
3	Coordinate with Caltrans District 2 to include complete streets elements and improve multimodal transportation on state highways within Tehama County.	тстс	Ongoing
4	Utilize local agency Capital Improvement Plans (CIP) to update the RTP.	TCTC/Consultant	Sept. 2025
5	Integrate biking, walking, transit, and carpool needs into proposed developments.	тстс	Ongoing
6	Educate citizens on transportation issues impacting their community and develop solutions.	тстс	Monthly
Product			
Task/Activity		Responsible Party	Schedule
1	ATP/Complete Streets comments related to projects.	тстс	Oct-Dec. 2025
2	Documented community vision of needed transportation infrastructure.	тстс	Annually
3	Increased multimodal transportation options on the state highway system.	тстс	Quarterly

#### **Work Element 605: Transit Planning**

	RPA Funds	
	тстс	Consultant
	\$15,000	
Subtotal:	\$15,000	
Total:		\$15,000

### **Purpose**

Work Element 605 focuses on transit planning, multimodal facility enhancements, and transit asset management to support sustainable mobility and system efficiency in Tehama County. These efforts align with statewide greenhouse gas (GHG) reduction goals and local initiatives to improve quality of life and transportation equity. Transit planning promotes alternative transportation modes, reducing reliance on single-occupancy vehicles. The Social Services Transportation Advisory Council (SSTAC) assists in identifying unmet transit needs, while mobility improvements are guided by the Tehama County Coordinated Public Transit – Human Services Transportation Plan. Additionally, this Work Element supports the Federal Transit Administration (FTA) Transit Asset Management (TAM) Final Rule, ensuring public transportation assets are maintained in a State of Good Repair through a formalized inventory and monitoring system. The TAM Plan, covering a minimum four-year period, is updated every four years to optimize asset performance, safety, and longevity.

## **Previous Accomplishments**

Developed transit reports, transportation facilities, and planned service improvements. Updated the Transit Asset Management System. Gathered annual asset inventory model data. Completed Transit Facility Plan. Initiated a Zero Emission Vehicle study in order to identify the future configuration of the TRAX fleet. Started the process of purchasing a pilot electric vehicle to test for future decision making. Installed solar arrays with conduit to support future charging of vehicles at the TRAX facility.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Develop transit reports, transportation facilities, and plan service improvements.	тстс	Monthly
2	Utilize local agency Capital Improvement Plans (CIP) to update the RTP.	тстс	Dec. 2025
3	Integrate transit needs into proposed developments.	тстс	Ongoing
4	Maintain the Coordinated Public Transit – Human Services Plan.	тстс	Ongoing
5	Maintain asset inventory data for NTD reporting.	тстс	Ongoing
6	Outline targets for transit asset management.	тстс	Ongoing
7	Maintain baseline data and asset management practices.	тстс	Ongoing
8	Maintain TAM Plan.	тстс	Ongoing
9	Plans for upgrades to Transit Facility.	тстс	June 2026
Product			
Task/Activity		Responsible Party	Schedule
1	Transit reports, statistics and performance monitoring data.	тстс	Monthly
2	Maintain Coordinated Public Transit – Human Services Plan.	тстс	Ongoing
3	Update the Transit Asset Management System.	тстс	Ongoing
4	Annual asset inventory module data.	тстс	Annually
5	Targets for Transit Asset Management.	тстс	June 2026
6	Maintain Transit Asset Management Plan.	тстс	Ongoing 2025
7	Completed Transit Facility plan.	тстс	June 2026

#### Work Element 606: Public Outreach and Education

	RPA Funds	
	тстс	Consultant
	\$5,000	
Subtotal:	\$5,000	
Total:		\$5,000

### **Purpose**

TCTC's public engagement strategy integrates both traditional and modern outreach methods to ensure broad and inclusive participation in transportation planning. Public input is gathered through community workshops, virtual and hybrid meetings, surveys, and online comment forms. Public notices, social media campaigns, and targeted outreach to tribal governments, disability advocates, seniors, youth, and Spanish-speaking residents help expand the agency's reach. These tools allow TCTC to identify transportation gaps, build consensus around investment priorities, and support compliance with Title VI and environmental justice requirements.

This initiative provides resources for outreach and education to inform local agencies, tribal governments, organizations, stakeholders, and the public on critical local and regional transportation issues. By fostering public engagement and interagency collaboration, it encourages feedback and consensus-building for transportation planning. Outreach efforts leverage digital, print, and interactive media to communicate TCTC initiatives, ensuring the public can evaluate and provide input on plans, including the Regional Transportation Plan (RTP). This year's Overall Work Program (OWP) continues to expand virtual and hybrid engagement strategies, adapting to challenges posed by COVID-19 while enhancing accessible participation. Additionally, the Unmet Transit Needs Process helps identify multimodal project priorities, shaping future planning and RTP updates.

### **Previous Accomplishments**

Conducted annual Unmet Transit Needs hearing process and Public Hearing to support future multi-modal projects that were listed in the RTP update of 2024. Outreach during the development of the Coordinated Public Transit – Human Services Transportation Plan. Congestion Mitigation and Air Quality Improvement (CMAQ) Program expenditure call for projects. Presentation to TCTC regarding the effects of funding changes and program realignment.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Develop presentations for public meetings.	тстс	Bi-monthly
2	Conduct outreach to under-represented and underserved populations as outlined in the Transit Title VI Program including the elderly, disabled, low income, minorities, and community groups.	тстс	Quarterly
3	Post planning documents and information to the TCTC website.	тстс	As Developed
4	Prepare press releases and public notices.	тстс	As Needed
5	Conduct annual Unmet Transit Needs hearing process, including outreach with under- represented and underserved populations.	тстс	As Needed
Product			
Task/Activity		Responsible Party	Schedule
1	Emails and attend community meetings/events.	тстс	Quarterly
2	Presentations and outreach materials.	тстс	Quarterly
3	Postings to website.	тстс	Monthly
4	Materials to enhance public outreach.	тстс	Quarterly
5	Recommendations from SSTAC and Unmet Needs findings.	тстс	Quarterly

#### **Work Element 607: Air Quality Planning**

	RPA Funds	
	тстс	Consultant
	\$10,000	
Subtotal:	\$10,000	
Total:		\$10,000

#### **Purpose**

This work element supports TCTC's efforts to maintain air quality conformity under the Clean Air Act by participating in interagency consultation and regional planning initiatives. Tehama County is currently designated as non-attainment for the 8-Hour Ozone (2008) standard by the U.S. Environmental Protection Agency. TCTC coordinates with the Tehama County Air Pollution Control District, Caltrans District 2, and the California Air Resources Board to ensure that transportation plans, programs, and projects conform to applicable air quality standards. Refer to the U.S. EPA Green Book for designation details: <a href="https://www3.epa.gov/airquality/greenbook/anayo">https://www3.epa.gov/airquality/greenbook/anayo</a> ca.html

TCTC leads transportation planning for air quality improvements, ensuring compliance with California Air Resources Board (CARB), California State Transportation Agency (CalSTA), and Environmental Protection Agency (EPA) regulations. Tehama County, part of the Northern California Sacramento Valley Air Basin, is designated as non-attainment for federal ozone standards under the Clean Air Act, with the Tuscan Buttes identified as a rural non-attainment zone for ozone pollution.

To address these challenges, TCTC collaborates with Caltrans District 2, the Federal Transportation Management Program, and the Rural Counties Task Force (RCTF) to manage Congestion Mitigation and Air Quality Improvement (CMAQ) funds and update the Regional Transportation Plan (RTP) in accordance with CARB's Sustainable Freight Action Plan, Advanced Clean Fleets (ACF) regulations, and the Clean Miles Standard. Additionally, TCTC supports ZEV adoption through the Upstate Plug-In Electric Vehicle (EV) Readiness Project, advocating for EV charging infrastructure along major corridors and coordinating with the Tehama County Air Pollution Control District to ensure compliance with fleet electrification mandates and emissions reduction targets.

TCTC allocates CMAQ funds strategically to support emissions reporting, data collection, and regional air quality projects, including EV infrastructure, alternative fuel adoption, and multimodal transportation improvements. Through sustainable transportation investments and emissions reduction strategies, TCTC enhances air quality, mobility, and climate resilience, advancing state and federal clean transportation goals for a healthier, more efficient regional network.

#### **Previous Accomplishments**

TCTC actively participates in California Transportation Commission (CTC) workshops to update RTP guidelines, with a focus on alternative fuels and air quality improvements. It also engages with the Rural Counties Task Force (RCTF) to review and provide feedback on proposed RTP guidelines and collaborates with adjacent counties to address electric bus deployment challenges and opportunities.

TCTC works with local agencies to strategically allocate Congestion Mitigation and Air Quality (CMAQ) funds for eligible projects, ensuring alignment with state and federal emissions reduction goals. It provides education and technical assistance to regional stakeholders on CMAQ project eligibility and implementation strategies.

Additionally, TCTC participates in the Far Northern Transit Working Group to identify and develop future zero-emission vehicle (ZEV) projects, supporting the transition to clean transportation infrastructure across Northern California.

Task/Activity			
Task/Activity		Responsible Party	Schedule
.1	Participate in federal and state transportation-related air quality planning activities.	тстс .	Monthly
2	Collaborate with local agencies for the collaborative use of CMAQ funds on current projects.	тстс	Quarterly
3	Collaborate and educate regional stakeholders on eligible CMAQ projects.	тстс	Quarterly
4	Coordinate with the Tehama County Air Pollution Control District regarding development projects and fleet emissions.	тстс	Monthly
Product			
Task/Activity		Responsible Party	Schedule
1	Emissions analysis, data and reports, and traffic counts.	тстс	Annually
2	Submit programming documents to Caltrans as required.	тстс	Annually

# Work Element 608: Regional Transportation Planning Agency Coordination/Handbook

	RPA Funds	
	тстс	Consultant
	\$15,000	\$5,500
Subtotal:	\$15,000	\$5,500
Total:		\$20,500

#### **Purpose**

Reimburses staff for the coordination of the transportation planning process with a variety of stakeholders such as Caltrans District 2, regional Tribes, and Local/State government. This coordination is essential to the regional transportation planning process. Additionally, this work element will fund tasks that will lead into the 2025 update of the RTPA handbook.

Currently, the update to the RTPA Handbook is in development. The tasks in the work element are helping to build the handbook sections. Staff will continue to make updates to the handbook throughout this fiscal year as well.

#### **Previous Accomplishments**

The RTPA coordinated with cities, county, state, Paskenta Band of Nomlaki Indians, adjacent counties, and North State Super Region. It updated RTP, RTIP, ATP, STIP, Title VI plan, and Coordinated Plan. Caltrans District 2 was coordinated with for local State highway projects (I-5, SR 32, SR 36, SR 89, SR 99, SR 172, SHOPP projects). Collaboration with local Air Pollution Control District was ensured for project reviews. Engagement with local schools for safe student travel routes and project opportunities was prioritized. Handbook review and alternative format options were implemented. These efforts were aimed at efficient, equitable, and sustainable transportation systems across the region.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Coordinate with Local and State agencies, Tribes, Caltrans District 2, community leaders, and the public regarding transportation projects and related land use planning.	тстс	Ongoing
2	RTPA TAC meetings and recommendations to TCTC and TCTAB.	тстс	Monthly/Quarterly
3	Coordinate with Caltrans District 2 to conduct long-range planning regarding the effects of local traffic to state highways.	тстс	Quarterly
4	Develop and/or modify tools for better assessment of transportation impacts on local communities.	тстс	Ongoing
5	Identify transportation facilities, projects and services required to meet regional and interregional mobility and access needs.	тстс	: Biannually
Product			
Task/Activity		Responsible Party	Schedule
1	Comments on projects and/or policy of regional and state significance.	тстс	Quarterly
2	Recommendations from RTPA TAC to TCTC.	тстс	Bi-monthly
3	Discussion notes and contemplated actions affecting long range transportation planning.	TCTC/Consultant	Quarterly
4	Providing a regional approach for transportation issues via correspondence and communication to other government agencies, jurisdictions, and tribes.	TCTC/Consultant	As Needed
5	Updates to the RTPA Handbook.	тстс	Ongoing



#### **Work Element 702: Regional Transportation Plan**

	RPA Funds	
	тстс	Consultant
	\$10,000	
Subtotal:	\$10,000	
Total:		\$10,000

#### **Purpose**

The Federal Highway Administration (FHWA) outlines policies and procedures for developing the Regional Transportation Plan (RTP) under 23 CFR Part 450, requiring considerations such as current and projected transportation demand, infrastructure identification, performance measures, financial planning, capital investments, and multimodal strategies. These elements ensure that regional planning aligns with federal, state, and local transportation objectives while supporting mobility, sustainability, and economic development.

Regional Transportation Planning Agencies (RTPAs) must coordinate with agencies overseeing growth management, economic development, tourism, environmental protection, disaster risk reduction, airport operations, and freight logistics to ensure an integrated planning approach. The 2024 RTP update includes stakeholder engagement, incorporating input from local agencies, tribal governments, and the public to address transportation needs effectively.

As a 20-year strategic plan updated every four years, the RTP guides the eligibility of projects for state and federal funding across all transportation modes in Tehama County. This work element provides funding to maintain RTP compliance with California Transportation Commission (CTC) guidelines, ensuring that transportation investments align with state and federal mandates while supporting the county's evolving mobility needs.

TCTC is actively working toward SB 743 compliance, which shifts transportation impact analysis from Level of Service (LOS) to Vehicle Miles Traveled (VMT). This transition requires coordination with Caltrans, local jurisdictions, and community stakeholders to establish thresholds of significance, select appropriate modeling tools, and identify feasible mitigation strategies. Public and agency engagement will be facilitated through technical working groups, workshops, and one-on-one consultations to ensure the final methodology is regionally appropriate and legally defensible.

#### **Previous Accomplishments**

The RTPA completed and adopted the Emergency Access and Routing Study, working closely with Caltrans, CalFire, and stakeholders to ensure alignment with state strategies for sustainable and accessible transportation infrastructure.

Collaboration with local agencies and Tribes was strengthened to develop comprehensive emergency access solutions, incorporating diverse perspectives for more effective and inclusive planning.

RTPA also engaged stakeholders in developing the Caltrans Sustainable Communities Planning Grant for Emergency Access, aiming to secure funding and support ongoing improvements in emergency access planning and implementation.

2024 RTP adopted on December 5, 2024 by the TCTC.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Coordinate with local agencies and unincorporated communities.	тстс	Bi-monthly
2	Coordinate with the Paskenta Band of Nomlaki Indians and other regional tribes.	тстс	Bi-monthly
3	Monitor RTP Guidelines for changes related to FAST Act.	тстс	Monthly
4	Monitor RTP projects for delivery.	тстс	Monthly
5	Post RTP amendments on TCTC website.	тстс	As Needed
6	Develop vehicle miles traveled compliance measures in order to meet the requirements set forth in SB 743.	тстс	December 2025
Product			
Task/Activity		Responsible Party	Schedule
1	Progress reports on planning activities.	тстс	Bi-monthly
2	Reports on new issues and projects to be included in RTP.	TCTC	Quarterly
3	SB 743 compliance measures.	ТСТС	December 2025

<sup>\*\*\*</sup>Clarification - Task Activity #6 builds on the foundational performance metrics and policy framework developed in TA #3. While TA #3 focuses on defining the vision, goals, and initial performance measures, TA #6 transitions into implementing those measures, including tracking outcomes, assessing progress toward goals, and refining strategies based on new data and community input.

#### **Work Element 708: Pavement Management**

	RPA Funds	
	тстс	Consultant
	\$15,000	
Subtotal:	\$15,000	
Total:		\$15,000

### **Purpose**

Supports planning for the maintenance and repair of transportation facilities. Roadways and other facilities are inventoried and assessed. Tehama County has 826 miles of maintained roads that are paved, and the remaining 263 miles are dirt or gravel. The County also has over 300 bridges in the local network. Pavement management encompasses a broad range of tasks to perform status evaluations on pavement, bridge, and sign inventories to determine necessary maintenance and improvement projects in the RTP.

Pavement management incorporates life cycle costs into a more systematic approach to facilitate road maintenance and reconstruction projects. The needs of the entire network as well as budget projections are considered before projects are constructed. The pavement management plan encourages local agencies to develop a pavement management system to assist in RTP project selection.

### **Previous Accomplishments**

Approximately one-third of the County roads were inspected. Input field data into StreetSaver Software Pavement Management System (PMS). Developed road maintenance repair scenario lists for evaluation and programming.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Inventory one-third of road network pavement conditions, identifying good, fair and poor pavements.	тстс	Annually
2	Assign ratings for road segments, based on traffic volumes, road functional class, and community demand.	тстс	Annually
3	Develop road maintenance scenarios for evaluation.	тстс	Annually
4	Identify maintenance/resurfacing/rehabilitation projects within available funding.	тстс	Annually
5	Identify projects to be included in the Regional Transportation Plan.	тстс	Annually
Product			
Task/Activity		Responsible Party	Schedule
1	Survey one-third of the paved county roads and update database.	тстс	July 2025 -June 2026
2	Reports prioritizing maintenance needs.	тстс	Annually
3	Bridge inventories with sufficiency rating.	тстс	Annually
4	County roadway rehabilitation project identification.	тстс	Annually

# Work Element 1100: Caltrans Informational Element Caltrans' Overall Work Program Element Fiscal Year 2025, 26

Fiscal Year 2025-26			
Activity Description	Product	Funding Source	Due Date
Coordinate with Tehama County RTPA staff for review of the Regional Transportation Plan (RTP)	Tehama County RTP	State and Federal Eunds	Annually
Assist RTPA staff with programming documents for the RTIP & future amendments	Tehama County RTP	State and Federal Funds	Quarterly
Monitor OWP work progress, process OWP invoices for payment, including grant progress	Payment of Invoices, Various  Transit grants	State and Federal Funds	Monthly
System Management	State Rail and Freight Mobility Plan CTIPS database ITMS database	State and Federal Funds	Monthly
Tehama County Intelligent Transportation System (ITS) Architecture	Tehama County ITS Architecture Plan updates and amendments	State and Federal Funds	Annually
Assist Tehama County RTPA Staff in outreach and participation by Native American Tribal Governments	Participation by Tribes in the Transportation Planning Process	State and Federal Funds	Bi-monthly
Multi-modal Planning Coordination	Aeronautics Bicycle Plan Transit Planning Pedestrian ADA Accessibility	State and Federal Funds	Quarterly
Coordination with staff on miscellaneous transportation related issues	Public Participation Greenhouse Gas/ Air Quality Intergovernmental Review	State and Federal Funds	Ongoing