

Contractor Name: Paratransit Services - EXHIBIT C

I. Proposal Form A

All the costs below are subject to Consumer Price Index (CPI) increases or decreases.
CPI is specifically defined as: All Urban Consumer, West Region CPI.

Proposal Form

A. Price Proposal	Year 1 FY 10/11	Year 2 FY 11/12	Year 3 FY 12/13	Year 4 FY 13/14	Year 5 FY 14/15	Year 6 FY 15/16	Year 7 FY 16/17	Year 8 FY 17/18	Year 9 FY 18/19
Actual CPI Calculation		3.00%	2.07%	1.26%	1.83%	1.04%	1.77%		3.24%
Service Level	23,456	23,456	23,456	23,456	23,456	23,456	23,456	23,456	23,456
Vehicle Revenue Service Hours	Hours ±20%	Hours ±20%	Hours ±20%	Hours ±20%	Hours ±20%	Hours ±20%	Hours ±20%	Hours ±20%	Hours ±20%
Price Formula									
Fixed Hourly Rate	\$ 21.65	\$ 22.30	\$ 22.76	\$ 23.04	\$ 25.34	\$ 25.60	\$ 26.05	\$ 31.58	\$ 32.60
Fixed Monthly Rate	\$ 51,068.05	\$ 52,600.04	\$ 53,688.86	\$ 50,868	\$ 51,799	\$ 52,337	\$ 53,264	\$ 61,680	\$ 63,679
Calculation of Maximum Annual Cost									
Fixed Hourly Rate									
X Vehicle Revenue Hours	\$ 507,780.79	\$ 523,068.80	\$ 533,741.28	\$ 540,473.15	\$ 594,304.67	\$ 600,473.60	\$ 611,099.17	\$ 740,740.48	\$ 764,712.51
Fixed Monthly Rate									
X 12 Months	\$ 612,816.64	\$ 631,200.48	\$ 644,266.32	\$ 610,412.40	\$ 621,582.60	\$ 628,047.00	\$ 639,163.32	\$ 740,162.44	\$ 764,144.04
TOTAL MAXIMUM ANNUAL COST	\$ 1,120,597.43	\$ 1,154,269.28	\$ 1,178,007.60	\$ 1,150,885.55	\$ 1,215,887.27	\$ 1,228,520.60	\$ 1,250,262.49	\$ 1,480,902.92	\$ 1,528,856.55
Cost per Revenue Service Hour	\$ 47.77	\$ 49.21	\$ 50.22	\$ 49.07	\$ 51.84	\$ 52.38	\$ 53.30	\$ 63.14	\$ 65.18

The below items are excluded from the above-mentioned annual not to exceed amount.

- Fuel costs will be reimbursed by COUNTY at CONTRACTOR's actual cost as set forth in the RFP.
- Engine, transmission, or differential replacement or major overhaul, as directed by COUNTY, will be reimbursed by COUNTY at CONTRACTOR's actual cost as set forth in the RFP.
- CONTRACTOR shall reimburse METS volunteers at the IRS mileage rate for all miles driven under the METS program. COUNTY will reimburse CONTRACTOR for the actual amount of all mileage reimbursements made to volunteers under this subsection.
- COUNTY will reimburse CONTRACTOR for the actual cost of any meals provided to METS volunteers at the quarterly METS safety meeting, not to exceed \$500 in any fiscal year.
- COUNTY will reimburse CONTRACTOR for the actual cost of obtaining additional liability or workers compensation insurance related to the METS program (beyond the insurance required under Section 6.22), not to exceed \$5,000 in any fiscal year.
- For technical transit planning requested by COUNTY under Section 3.01, CONTRACTOR shall be compensated at the "Fixed Hourly Rate" set forth in Exhibit "C," not to exceed \$15,000 in any fiscal year.
- For mobility training as set forth in the RFP, CONTRACTOR shall be compensated at the "Fixed Hourly Rate" set forth in Exhibit "C," not to exceed \$3,000 in any fiscal year.
- Costs and/or charges for relocation to a future facility in accordance with Section 6.12 are not covered under this Agreement and will not be reimbursed or otherwise paid by the COUNTY unless this Agreement is amended to provide for such payment.
- If the COUNTY exercises its option under Section 6.22(c) to require additional General Liability Insurance and/or Automobile Insurance liability insurance (beyond the insurance required under Section 6.22(a)), COUNTY will reimburse CONTRACTOR for the incremental actual cost of obtaining such additional insurance.

Offeror: Paratransit Services

Address: 4810 Auto Center Way, Ste. Z
Bremerton, WA 98367

Title: President/CEO

Phone: 360-377-7176

Fax: 360-620-0449

Date: 7/24/2018

E-mail: jtw@paratransit.net

Signature: 