

# 2025-2026 Overall Work Program Funding Summary

Work Element	RPA Funds		FY 24/25 Carryover	Total
	TCTC	Consultant		
<b>600: TCTC/TCTAB Packets and Meetings</b>	\$ 20,000	\$ -	0	\$ 20,000
<b>601: State and Federal Programming</b>	\$ 25,000	\$ 5,000	0	\$ 30,000
<b>602: Overall Work Program</b>	\$ 9,000	\$ -	0	\$ 9,000
<b>603: GIS and ITS</b>	\$ 100,000	\$ 75,000	0	\$ 175,000
<b>604: Multi-Modal and Sustainability Planning</b>	\$ 85,000	\$ 10,000	0	\$ 95,000
<b>605: Transit Planning</b>	\$ 15,000	\$ -	0	\$ 15,000
<b>606: Public Outreach and Education</b>	\$ 5,000	\$ -	0	\$ 5,000
<b>607: Air Quality Planning</b>	\$ 10,000	\$ -	0	\$ 10,000
<b>608: RTPA Coordination/Handbook</b>	\$ 15,000	\$ 5,500	0	\$ 20,500
<b>702: Regional Transportation Plan</b>	\$ 10,000	\$ -	0	\$ 10,000
<b>708: Pavement Management</b>	\$ 15,000	\$ -	0	\$ 15,000
<b>Subtotal:</b>	\$ 309,000	\$ 95,500	0	\$ 404,500
<b>Total:</b>				\$ 404,500

## Estimated Carryover

Estimated carryover amounts (\$0.00) from FY 2024/25 are included in the Final OWP to ensure accurate financial planning and to encourage timely use of older funds. These carryover values are not included in the OWP Agreement (OWPA) per Caltrans guidance. Programming and monitoring of carryover balances supports efficient fund utilization and reduces the risk of lapsing funds.